

TRI-SERVICE MILITARY CONSTRUCTION PROGRAM (MCP) INDEX

FOR FY 85 PROGRAM (Use From 1 Feb 84 to ...)

MCP INDEX
DACA BUR * 9 JANUARY 1984

<u>DATE</u>	<u>History</u>	<u>Forecast</u>	<u>Projected Escalation by Fiscal Year</u>
1 OCT 1981-	1182		----- ↓
1 JAN 1982-	1209		FY-82
1 APR 1982-	1214		
1 JUL 1982-	1254		7.6%
1 OCT 1982-	1283		----- ↓
1 JAN 1983-	1295		FY-83
1 APR 1983-	1298		
1 JUL 1983-	1326		5.0%
1 OCT 1983-	1347		----- ↓
1 JAN 1984-	1361		FY-84
1 APR 1984-	1369		
1 JUL 1984-	1392		4.3%
1 OCT 1984-	1405		----- ↓
1 JAN 1985-	1419		FY-85
1 APR 1985-	1429		
1 JUL 1985-	1457		4.9%
1 OCT 1985-	1474		----- ↓
1 JAN 1986-	1488		FY-86
1 APR 1986-	1498		
1 JUL 1986-	1525		4.6%
1 OCT 1986-	1542		----- ↓
1 JAN 1987-	1555		FY-87
1 APR 1987-	1565		
1 JUL 1987-	1591		4.3%
1 OCT 1987-	1608		----- ↓
1 JAN 1988-	1621		FY-88
1 APR 1988-	1631		
1 JUL 1988-	1657		4.0%
1 OCT 1988-	1673		----- ↓
1 JAN 1989-	1685		FY-89
1 APR 1989-	1694		
1 JUL 1989-	1719		3.7%
1 OCT 1989-	1735		----- ↓

1. Use 3.7% per Fiscal Year for projection beyond FY 1989.
2. Tri-Service MCP Index (1000) = 1 Oct 1979 ENR Historical Index (1,900)
- 3.* Per Department of The Army Office of Comptroller, Budget Formulation Division (DACS-PBC PBC Memo No. 84-12 dated 9 January 1984).

84-167 19 Apr. 1984

TRI-SERVICE MILITARY CONSTRUCTION PROGRAM (MCP) INDEX

FOR FY 85 PROGRAM (Use This until 1 Feb 84)

Date of Index Number	MCP INDEX		Projected by Fiscal Year
	<u>DACA BUR * 13 JANUARY 1983</u>		
	<u>History</u>	<u>Forecast</u>	
1 OCT 1981-	1192		-----
1 JAN 1982-	1209		FY-82
1 APR 1982-	1214		
1 JUL 1982-	1254		7.6%
1 OCT 1982-	1283		-----
1 JAN 1983-	1295		FY-83
1 APR 1983-		1298	
1 JUL 1983-		1326	5.0%
1 OCT 1983-		1347	-----
1 JAN 1984-		1361	FY-84
1 APR 1984-		1365	
1 JUL 1984-		1396	5.3%
1 OCT 1984-		1418	-----
1 JAN 1985-		1431	FY-85
1 APR 1985-		1434	
1 JUL 1985-		1464	4.9%
1 OCT 1985-		1487	-----
1 JAN 1986-		1500	FY-86
1 APR 1986-		1504	
1 JUL 1986-		1535	4.7%
1 OCT 1986-		1557	-----
1 JAN 1987-		1570	FY-87
1 APR 1987-		1574	
1 JUL 1987-		1605	4.5%
1 OCT 1987-		1627	-----
1 JAN 1988-		1641	FY-88
1 APR 1988-		1645	
1 JUL 1988-		1677	4.5%
1 OCT 1988-		1700	-----

Use 4.5% Per Fiscal Year for Projection Beyond FY 1988.

ENR, 1 Oct 1979 Historical Index = Tri-Service MCP Index = 1000

* Department of The Army Office of Comptroller, Budget Formulation Division.