

OPERATION AND MAINTENANCE

KEY TO ABBREVIATIONS:

ENS = ENVIRONMENT

FRM = FLOOD RISK MANAGEMENT

HMTF = HARBOR MAINTENANCE TRUST FUND

HYD = HYDROPOWER

NAV = NAVIGATION

REC = RECREATION

WTR = WATER SUPPLY

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1/ This activity receives funding from both the Operation and Maintenance account and the Harbor Maintenance Trust Fund.

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ARMY CIVIL WORKS PROGRAM
FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
AK	POD	CHENA RIVER LAKES, AK (MOOSE CREEK DAM)	6,260,000	ENS	447,000	Funds will be used for commonly performed O&M work.
				FDRR	5,449,000	Funds will be used for commonly performed O&M work.
				REC	364,000	Funds will be used for commonly performed O&M work.
AL	SAD	ALABAMA RIVER LAKES, AL	15,661,000	ENS	1,083,000	Funds will be used for commonly performed O&M work.
				HYD	8,739,000	Funds will be used for commonly performed O&M work.
				NIL	2,303,000	Funds will be used for commonly performed O&M work.
				REC	3,517,000	Funds will be used for commonly performed O&M work.
				WTR	19,000	Funds will be used for commonly performed O&M work.
AL	SAD	BLACK WARRIOR AND TOBIBGEE RIVERS, AL	24,896,000	ENS	926,000	Funds will be used for commonly performed O&M work.
				NIH	20,174,000	Funds will be used for commonly performed O&M work including dredging.
				REC	3,796,000	Funds will be used for commonly performed O&M work.
AL	SAD	GULF INTRACOASTAL WATERWAY, AL	7,340,000	NIH	7,340,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including placement area maintenance.
AL	SAD	TENNESSEE - TOBIBGEE WATERWAY WILDLIFE MITIGATION, AL & MS	1,950,000	NIH	1,950,000	Funds will be used for commonly performed O&M work.
AL	SAD	TENNESSEE - TOBIBGEE WATERWAY, AL & MS	29,063,000	ENS	1,081,000	Funds will be used for commonly performed O&M work.
				NIH	23,188,000	Funds will be used for commonly performed O&M work.
				REC	4,794,000	Funds will be used for commonly performed O&M work.
AL	SAD	WALTER F. GEORGE LOCK AND DAM, AL & GA	10,306,000	ENS	1,222,000	Funds will be used for commonly performed O&M work.
				HYD	4,766,000	Funds will be used for commonly performed O&M work.
				NIL	1,601,000	Funds will be used for commonly performed O&M work.
				REC	2,717,000	Funds will be used for commonly performed O&M work.

ARMY CIVIL WORKS PROGRAM
FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
AR	SWD	BEAVER LAKE, AR	9,876,000	ENS	1,668,000	Funds will be used for commonly performed O&M work.
				FDRR	2,084,000	Funds will be used for commonly performed O&M work.
				HYD	2,544,000	Funds will be used for commonly performed O&M work.
				REC	3,549,000	Funds will be used for commonly performed O&M work.
				WTR	31,000	Funds will be used for commonly performed O&M work.
AR	MVD	BLAKELY MOUNTAIN DAM, LAKE OUACHITA, AR	7,973,000	ENS	202,000	Funds will be used for commonly performed O&M work.
				FDRR	1,423,000	Funds will be used for commonly performed O&M work.
				HYD	3,242,000	Funds will be used for commonly performed O&M work.
				REC	3,106,000	Funds will be used for commonly performed O&M work.
AR	SWD	BLUE MOUNTAIN LAKE, AR	2,305,000	ENS	371,000	Funds will be used for commonly performed O&M work.
				FDRR	1,403,000	Funds will be used for commonly performed O&M work.
				REC	521,000	Funds will be used for commonly performed O&M work.
				WTR	10,000	Funds will be used for commonly performed O&M work.
AR	SWD	BULL SHOALS LAKE, AR	9,987,000	ENS	783,000	Funds will be used for commonly performed O&M work.
				FDRR	2,539,000	Funds will be used for commonly performed O&M work.
				HYD	4,730,000	Funds will be used for commonly performed O&M work.
				REC	1,922,000	Funds will be used for commonly performed O&M work.
				WTR	13,000	Funds will be used for commonly performed O&M work.
AR	MVD	DEGRAY LAKE, AR	7,988,000	ENS	765,000	Funds will be used for commonly performed O&M work.
				FDRR	1,521,000	Funds will be used for commonly performed O&M work.
				HYD	2,626,000	Funds will be used for commonly performed O&M work.
				REC	3,076,000	Funds will be used for commonly performed O&M work.

ARMY CIVIL WORKS PROGRAM
FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
AR	SWD	DEQUEEN LAKE, AR	2,362,000	ENS	128,000	Funds will be used for commonly performed O&M work.
				FDRR	1,681,000	Funds will be used for commonly performed O&M work.
				REC	539,000	Funds will be used for commonly performed O&M work.
				WTR	14,000	Funds will be used for commonly performed O&M work.
AR	SWD	DIERKS LAKE, AR	1,978,000	ENS	140,000	Funds will be used for commonly performed O&M work.
				FDRR	1,271,000	Funds will be used for commonly performed O&M work.
				REC	553,000	Funds will be used for commonly performed O&M work.
				WTR	14,000	Funds will be used for commonly performed O&M work.
AR	SWD	GILLHAM LAKE, AR	1,947,000	ENS	170,000	Funds will be used for commonly performed O&M work.
				FDRR	1,282,000	Funds will be used for commonly performed O&M work.
				REC	481,000	Funds will be used for commonly performed O&M work.
				WTR	14,000	Funds will be used for commonly performed O&M work.
AR	SWD	GREERS FERRY LAKE, AR	8,918,000	ENS	826,000	Funds will be used for commonly performed O&M work.
				FDRR	1,837,000	Funds will be used for commonly performed O&M work.
				HYD	2,510,000	Funds will be used for commonly performed O&M work.
				REC	3,710,000	Funds will be used for commonly performed O&M work.
				WTR	35,000	Funds will be used for commonly performed O&M work.
AR	SWD	MCCLELLAN - KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR	60,452,000	ENS	1,492,000	Funds will be used for commonly performed O&M work.
				HYD	7,314,000	Funds will be used for commonly performed O&M work.
				NIH	43,799,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including completion of Arthur V. Ormond Lock and Dam tainter gate repair.
				REC	7,837,000	Funds will be used for commonly performed O&M work.
				WTR	10,000	Funds will be used for commonly performed O&M work.

ARMY CIVIL WORKS PROGRAM
FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
AR	SWD	MILLWOOD LAKE, AR	3,528,000	ENS	266,000	Funds will be used for commonly performed O&M work.
				FDRR	2,358,000	Funds will be used for commonly performed O&M work.
				REC	873,000	Funds will be used for commonly performed O&M work.
				WTR	31,000	Funds will be used for commonly performed O&M work.
AR	MVD	NARROWS DAM, LAKE GREESON, AR	6,834,000	ENS	340,000	Funds will be used for commonly performed O&M work.
				FDRR	2,261,000	Funds will be used for commonly performed O&M work.
				HYD	2,282,000	Funds will be used for commonly performed O&M work.
				REC	1,951,000	Funds will be used for commonly performed O&M work.
AR	SWD	NIMROD LAKE, AR	2,542,000	ENS	424,000	Funds will be used for commonly performed O&M work.
				FDRR	1,519,000	Funds will be used for commonly performed O&M work.
				REC	589,000	Funds will be used for commonly performed O&M work.
				WTR	10,000	Funds will be used for commonly performed O&M work.
AR	SWD	NORFORK LAKE, AR	6,728,000	ENS	527,000	Funds will be used for commonly performed O&M work.
				FDRR	1,943,000	Funds will be used for commonly performed O&M work.
				HYD	2,803,000	Funds will be used for commonly performed O&M work.
				REC	1,441,000	Funds will be used for commonly performed O&M work.
				WTR	14,000	Funds will be used for commonly performed O&M work.
AR	MVD	OUACHITA AND BLACK RIVERS, AR & LA	10,087,000	ENS	67,000	Funds will be used for commonly performed O&M work.
				FDRR	231,000	Funds will be used for commonly performed O&M work.
				NIL	8,200,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including removing fallen trees from navigation channel.
				REC	1,589,000	Funds will be used for commonly performed O&M work.
AR	MVD	WHITE RIVER, AR	28,000	NIL	28,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
AZ	SPD	ALAMO LAKE, AZ	1,810,000	ENS	236,000	Funds will be used for commonly performed O&M work.
				FDRR	1,508,000	Funds will be used for commonly performed O&M work.
				REC	66,000	Funds will be used for commonly performed O&M work.
AZ	SPD	PAINTED ROCK DAM, AZ	1,513,000	ENS	80,000	Funds will be used for commonly performed O&M work.
				FDRR	1,433,000	Funds will be used for commonly performed O&M work.
AZ	SPD	WHITLOW RANCH DAM, AZ	457,000	ENS	113,000	Funds will be used for commonly performed O&M work.
				FDRR	344,000	Funds will be used for commonly performed O&M work.
CA	SPD	BLACK BUTTE LAKE, CA	3,313,000	ENS	277,000	Funds will be used for commonly performed O&M work.
				FDRR	1,897,000	Funds will be used for commonly performed O&M work.
				REC	1,049,000	Funds will be used for commonly performed O&M work.
				WTR	90,000	Funds will be used for commonly performed O&M work.
CA	SPD	BUCHANAN DAM, H.V. EASTMAN LAKE, CA	2,732,000	ENS	186,000	Funds will be used for commonly performed O&M work.
				FDRR	1,626,000	Funds will be used for commonly performed O&M work.
				REC	860,000	Funds will be used for commonly performed O&M work.
				WTR	60,000	Funds will be used for commonly performed O&M work.
CA	SPD	COYOTE VALLEY DAM, LAKE MENDOCINO, CA	4,694,000	ENS	346,000	Funds will be used for commonly performed O&M work.
				FDRR	2,618,000	Funds will be used for commonly performed O&M work.
				REC	1,707,000	Funds will be used for commonly performed O&M work.
				WTR	23,000	Funds will be used for commonly performed O&M work.
CA	SPD	DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA	7,256,000	ENS	224,000	Funds will be used for commonly performed O&M work.
				FDRR	4,857,000	Funds will be used for commonly performed O&M work.
				REC	2,132,000	Funds will be used for commonly performed O&M work.
				WTR	43,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
CA	SPD	FARMINGTON DAM, CA	595,000	FDRR	595,000	Funds will be used for commonly performed O&M work.
CA	SPD	HIDDEN DAM, HENSLEY LAKE, CA	2,945,000	ENS	122,000	Funds will be used for commonly performed O&M work.
				FDRR	1,716,000	Funds will be used for commonly performed O&M work.
				REC	1,047,000	Funds will be used for commonly performed O&M work.
				WTR	60,000	Funds will be used for commonly performed O&M work.
CA	SPD	ISABELLA LAKE, CA	1,801,000	ENS	128,000	Funds will be used for commonly performed O&M work.
				FDRR	1,618,000	Funds will be used for commonly performed O&M work.
				WTR	55,000	Funds will be used for commonly performed O&M work.
CA	SPD	LOS ANGELES COUNTY DRAINAGE AREA, CA	13,891,000	ENS	505,000	Funds will be used for commonly performed O&M work.
				FDRR	12,990,000	Funds will be used for commonly performed O&M work.
				REC	396,000	Funds will be used for commonly performed O&M work.
CA	SPD	MERCED COUNTY STREAMS, CA	605,000	FDRR	605,000	Funds will be used for commonly performed O&M work.
CA	SPD	MOJAVE RIVER DAM, CA	1,071,000	ENS	196,000	Funds will be used for commonly performed O&M work.
				FDRR	805,000	Funds will be used for commonly performed O&M work.
				REC	70,000	Funds will be used for commonly performed O&M work.
CA	SPD	NEW HOGAN LAKE, CA	4,033,000	ENS	240,000	Funds will be used for commonly performed O&M work.
				FDRR	2,471,000	Funds will be used for commonly performed O&M work.
				REC	1,222,000	Funds will be used for commonly performed O&M work.
				WTR	100,000	Funds will be used for commonly performed O&M work.
CA	SPD	NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA	2,713,000	ENS	682,000	Funds will be used for commonly performed O&M work.
				FDRR	500,000	Funds will be used for commonly performed O&M work.
				REC	1,531,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
CA	SPD	PINE FLAT LAKE, CA	5,003,000	ENS	218,000	Funds will be used for commonly performed O&M work.
				FDRR	3,572,000	Funds will be used for commonly performed O&M work.
				REC	1,118,000	Funds will be used for commonly performed O&M work.
				WTR	95,000	Funds will be used for commonly performed O&M work.
CA	SPD	SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA	1,081,000	ENS	288,000	Funds will be used for commonly performed O&M work.
				REC	793,000	Funds will be used for commonly performed O&M work.
CA	SPD	SAN FRANCISCO BAY DELTA MODEL STRUCTURE, CA	784,000	REC	784,000	Funds will be used for commonly performed O&M work.
CA	SPD	SANTA ANA RIVER BASIN, CA	7,760,000	ENS	348,000	Funds will be used for commonly performed O&M work.
				FDRR	7,215,000	Funds will be used for commonly performed O&M work.
				REC	197,000	Funds will be used for commonly performed O&M work.
CA	SPD	SUCCESS LAKE, CA	3,400,000	ENS	165,000	Funds will be used for commonly performed O&M work.
				FDRR	2,144,000	Funds will be used for commonly performed O&M work.
				REC	996,000	Funds will be used for commonly performed O&M work.
				WTR	95,000	Funds will be used for commonly performed O&M work.
CA	SPD	TERMINUS DAM, LAKE KAWEAH, CA	3,214,000	ENS	229,000	Funds will be used for commonly performed O&M work.
				FDRR	1,910,000	Funds will be used for commonly performed O&M work.
				REC	980,000	Funds will be used for commonly performed O&M work.
				WTR	95,000	Funds will be used for commonly performed O&M work.
CA	SPD	YUBA RIVER, CA	229,000	ENS	229,000	Funds will be used for commonly performed O&M work.
CO	NWD	BEAR CREEK LAKE, CO	829,000	ENS	72,000	Funds will be used for commonly performed O&M work.
				FDRR	745,000	Funds will be used for commonly performed O&M work.
				REC	12,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
CO	NWD	CHATFIELD LAKE, CO	1,741,000	ENS	117,000	Funds will be used for commonly performed O&M work.
				FDRR	1,406,000	Funds will be used for commonly performed O&M work.
				REC	218,000	Funds will be used for commonly performed O&M work.
CO	NWD	CHERRY CREEK LAKE, CO	1,056,000	ENS	61,000	Funds will be used for commonly performed O&M work.
				FDRR	958,000	Funds will be used for commonly performed O&M work.
				REC	37,000	Funds will be used for commonly performed O&M work.
CO	SPD	JOHN MARTIN RESERVOIR, CO	3,598,000	ENS	836,000	Funds will be used for commonly performed O&M work.
				FDRR	2,477,000	Funds will be used for commonly performed O&M work.
				REC	285,000	Funds will be used for commonly performed O&M work.
CO	SPD	TRINIDAD LAKE, CO	2,015,000	ENS	96,000	Funds will be used for commonly performed O&M work.
				FDRR	1,705,000	Funds will be used for commonly performed O&M work.
				REC	214,000	Funds will be used for commonly performed O&M work.
CT	NAD	BLACK ROCK LAKE, CT	718,000	ENS	72,000	Funds will be used for commonly performed O&M work.
				FDRR	594,000	Funds will be used for commonly performed O&M work.
				REC	52,000	Funds will be used for commonly performed O&M work.
CT	NAD	COLEBROOK RIVER LAKE, CT	935,000	ENS	88,000	Funds will be used for commonly performed O&M work.
				FDRR	760,000	Funds will be used for commonly performed O&M work.
				REC	77,000	Funds will be used for commonly performed O&M work.
				WTR	10,000	Funds will be used for commonly performed O&M work.
CT	NAD	HANCOCK BROOK LAKE, CT	839,000	ENS	70,000	Funds will be used for commonly performed O&M work.
				FDRR	705,000	Funds will be used for commonly performed O&M work.
				REC	64,000	Funds will be used for commonly performed O&M work.

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CT	NAD	HOP BROOK LAKE, CT	1,447,000	ENS	166,000	Funds will be used for commonly performed O&M work.
				FDRR	930,000	Funds will be used for commonly performed O&M work.
				REC	351,000	Funds will be used for commonly performed O&M work.
CT	NAD	MANSFIELD HOLLOW LAKE, CT	941,000	ENS	62,000	Funds will be used for commonly performed O&M work.
				FDRR	797,000	Funds will be used for commonly performed O&M work.
				REC	82,000	Funds will be used for commonly performed O&M work.
CT	NAD	NORTHFIELD BROOK LAKE, CT	683,000	ENS	70,000	Funds will be used for commonly performed O&M work.
				FDRR	502,000	Funds will be used for commonly performed O&M work.
				REC	111,000	Funds will be used for commonly performed O&M work.
CT	NAD	STAMFORD HURRICANE BARRIER, CT	893,000	FDRC	893,000	Funds will be used for commonly performed O&M work.
CT	NAD	THOMASTON DAM, CT	1,039,000	ENS	108,000	Funds will be used for commonly performed O&M work.
				FDRR	816,000	Funds will be used for commonly performed O&M work.
				REC	115,000	Funds will be used for commonly performed O&M work.
CT	NAD	WEST THOMPSON LAKE, CT	1,330,000	ENS	67,000	Funds will be used for commonly performed O&M work.
				FDRR	1,167,000	Funds will be used for commonly performed O&M work.
				REC	96,000	Funds will be used for commonly performed O&M work.
FL	SAD	CENTRAL & SOUTHERN FLORIDA (C&SF), FL	18,105,000	ENS	632,000	Funds will be used for commonly performed O&M work.
				FDRR	16,628,000	Funds will be used for commonly performed O&M work.
				REC	845,000	Funds will be used for commonly performed O&M work.
FL	SAD	INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL	4,830,000	NIL	4,830,000	Funds will be used for commonly performed O&M work including dredging.

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FL	SAD	JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA	8,850,000	ENS	1,036,000	Funds will be used for commonly performed O&M work.
				HYD	4,461,000	Funds will be used for commonly performed O&M work.
				NIL	1,829,000	Funds will be used for commonly performed O&M work.
				REC	1,524,000	Funds will be used for commonly performed O&M work.
FL	SAD	OKEECHOBEE WATERWAY, FL	1,429,000	ENS	623,000	Funds will be used for commonly performed O&M work.
				REC	806,000	Funds will be used for commonly performed O&M work.
FL	SAD	SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	12,744,000	AER	12,744,000	Funds will be used for commonly performed O&M work for C&SF Programmatic; combined operational plan Biological Opinion; C&SF C-111 South Dade; CERP: Melaleuca; CERP: Picayune Strand; CERP: Site 1; CERP: Indian River Lagoon South; CERP: Biscayne Bay Coastal Wetlands; CERP: Broward County Water Preserve Area; CERP: Central Everglades Planning Project; CERP: Caloosahatchee River West Basin Storage Reservoir (C-43); and modified water deliveries to Everglades National Park.
GA	SAD	ALLATOONA LAKE, GA	9,944,000	ENS	1,136,000	Funds will be used for commonly performed O&M work.
				FDRR	961,000	Funds will be used for commonly performed O&M work.
				HYD	3,628,000	Funds will be used for commonly performed O&M work.
				REC	4,195,000	Funds will be used for commonly performed O&M work.
				WTR	24,000	Funds will be used for commonly performed O&M work.
GA	SAD	APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL	1,630,000	ENS	277,000	Funds will be used for commonly performed O&M work.
				NIL	1,246,000	Funds will be used for commonly performed O&M work.
				REC	107,000	Funds will be used for commonly performed O&M work.
GA	SAD	ATLANTIC INTRACOASTAL WATERWAY, GA	6,265,000	NIL	6,265,000	Funds will be used for commonly performed O&M work including dredging.
GA	SAD	BUFORD DAM AND LAKE SIDNEY LANIER, GA	12,213,000	ENS	2,364,000	Funds will be used for commonly performed O&M work.
				FDRR	1,441,000	Funds will be used for commonly performed O&M work.
				HYD	3,529,000	Funds will be used for commonly performed O&M work.
				REC	4,879,000	Funds will be used for commonly performed O&M work.

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GA	SAD	CARTERS DAM AND LAKE, GA	8,873,000	ENS	387,000	Funds will be used for commonly performed O&M work.
				FDRR	1,878,000	Funds will be used for commonly performed O&M work.
				HYD	5,045,000	Funds will be used for commonly performed O&M work.
				REC	1,554,000	Funds will be used for commonly performed O&M work.
				WTR	9,000	Funds will be used for commonly performed O&M work.
GA	SAD	HARTWELL LAKE, GA & SC	13,143,000	ENS	1,848,000	Funds will be used for commonly performed O&M work.
				FDRR	1,749,000	Funds will be used for commonly performed O&M work.
				HYD	4,857,000	Funds will be used for commonly performed O&M work.
				REC	4,626,000	Funds will be used for commonly performed O&M work.
				WTR	63,000	Funds will be used for commonly performed O&M work.
GA	SAD	J. STROM THURMOND LAKE, GA & SC	12,927,000	ENS	2,282,000	Funds will be used for commonly performed O&M work.
				FDRR	1,246,000	Funds will be used for commonly performed O&M work.
				HYD	5,362,000	Funds will be used for commonly performed O&M work.
				REC	3,964,000	Funds will be used for commonly performed O&M work.
				WTR	73,000	Funds will be used for commonly performed O&M work.
GA	SAD	RICHARD B. RUSSELL DAM AND LAKE, GA & SC	10,799,000	ENS	323,000	Funds will be used for commonly performed O&M work.
				FDRR	2,342,000	Funds will be used for commonly performed O&M work.
				HYD	7,717,000	Funds will be used for commonly performed O&M work.
				REC	356,000	Funds will be used for commonly performed O&M work.
				WTR	61,000	Funds will be used for commonly performed O&M work.

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GA	SAD	WEST POINT DAM AND LAKE, GA & AL	9,149,000	ENS	1,195,000	Funds will be used for commonly performed O&M work.
				FDRR	1,089,000	Funds will be used for commonly performed O&M work.
				HYD	4,049,000	Funds will be used for commonly performed O&M work.
				REC	2,816,000	Funds will be used for commonly performed O&M work.
HI	POD	BARBERS POINT HARBOR, HI	341,000	REC	341,000	Funds will be used for commonly performed O&M work.
IA	MVD	CORALVILLE LAKE, IA	5,232,000	ENS	639,000	Funds will be used for commonly performed O&M work.
				FDRR	3,123,000	Funds will be used for commonly performed O&M work.
				REC	1,470,000	Funds will be used for commonly performed O&M work.
IA	NWD	MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE	17,448,000	ENS	152,000	Funds will be used for commonly performed O&M work.
				NIL	17,296,000	Funds will be used for commonly performed O&M work.
IA	NWD	RATHBUN LAKE, IA	3,755,000	ENS	229,000	Funds will be used for commonly performed O&M work.
				FDRR	2,295,000	Funds will be used for commonly performed O&M work.
				REC	1,219,000	Funds will be used for commonly performed O&M work.
				WTR	12,000	Funds will be used for commonly performed O&M work.
IA	MVD	RED ROCK DAM AND LAKE RED ROCK, IA	5,881,000	ENS	638,000	Funds will be used for commonly performed O&M work.
				FDRR	3,701,000	Funds will be used for commonly performed O&M work.
				REC	1,542,000	Funds will be used for commonly performed O&M work.
IA	MVD	SAYLORVILLE LAKE, IA	6,907,000	ENS	895,000	Funds will be used for commonly performed O&M work.
				FDRR	3,757,000	Funds will be used for commonly performed O&M work.
				REC	2,243,000	Funds will be used for commonly performed O&M work.
				WTR	12,000	Funds will be used for commonly performed O&M work.

ARMY CIVIL WORKS PROGRAM
FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
ID	NWD	ALBENI FALLS DAM, ID	1,332,000	ENS	28,000	Funds will be used for commonly performed O&M work.
				FDRR	98,000	Funds will be used for commonly performed O&M work.
				REC	1,206,000	Funds will be used for commonly performed O&M work.
ID	NWD	DWORSHAK DAM AND RESERVOIR, ID	3,474,000	ENS	242,000	Funds will be used for commonly performed O&M work.
				FDRR	2,234,000	Funds will be used for commonly performed O&M work.
				REC	998,000	Funds will be used for commonly performed O&M work.
ID	NWD	LUCKY PEAK LAKE, ID	2,767,000	ENS	176,000	Funds will be used for commonly performed O&M work.
				FDRR	1,730,000	Funds will be used for commonly performed O&M work.
				REC	861,000	Funds will be used for commonly performed O&M work.
IL	MVD	CARLYLE LAKE, IL	7,182,000	ENS	949,000	Funds will be used for commonly performed O&M work.
				FDRR	2,846,000	Funds will be used for commonly performed O&M work.
				REC	3,346,000	Funds will be used for commonly performed O&M work.
				WTR	41,000	Funds will be used for commonly performed O&M work.
IL	LRD	CHICAGO RIVER, IL	682,000	FDRR	682,000	Funds will be used for commonly performed O&M work.
IL	LRD	CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIERS, IL	12,979,000	ENR	12,979,000	Funds will be used for commonly performed O&M work.
IL	MVD	FARM CREEK RESERVOIRS, IL	751,000	ENS	62,000	Funds will be used for commonly performed O&M work.
				FDRR	689,000	Funds will be used for commonly performed O&M work.
IL	LRD, MVD	ILLINOIS WATERWAY (MVR PORTION), IL & IN	54,557,000	ENS	136,000	Funds will be used for commonly performed O&M work.
				NIH	53,906,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including Lockport control system replacement.
				REC	515,000	Funds will be used for commonly performed O&M work.
IL	MVD	ILLINOIS WATERWAY (MVS PORTION), IL & IN	2,749,000	ENS	375,000	Funds will be used for commonly performed O&M work.
				NIH	2,374,000	Funds will be used for commonly performed O&M work including dredging.

ARMY CIVIL WORKS PROGRAM
FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
IL	MVD	KASKASKIA RIVER NAVIGATION, IL	6,845,000	ENS	233,000	Funds will be used for commonly performed O&M work.
				NIL	6,378,000	Funds will be used for commonly performed O&M work including dredging.
				REC	234,000	Funds will be used for commonly performed O&M work.
IL	MVD	LAKE SHELBYVILLE, IL	6,956,000	ENS	803,000	Funds will be used for commonly performed O&M work.
				FDRR	2,566,000	Funds will be used for commonly performed O&M work.
				REC	3,546,000	Funds will be used for commonly performed O&M work.
				WTR	41,000	Funds will be used for commonly performed O&M work.
IL	MVD	MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR PORTION), IL	72,169,000	ENS	1,274,000	Funds will be used for commonly performed O&M work.
				NIH	67,877,000	Funds will be used for commonly performed O&M work including dredging.
				REC	3,018,000	Funds will be used for commonly performed O&M work.
IL	MVD	MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVS PORTION), IL	33,068,000	ENS	971,000	Funds will be used for commonly performed O&M work.
				NIH	30,531,000	Funds will be used for commonly performed O&M work including dredging.
				REC	1,566,000	Funds will be used for commonly performed O&M work.
IL	MVD	REND LAKE, IL	6,984,000	ENS	868,000	Funds will be used for commonly performed O&M work.
				FDRR	2,785,000	Funds will be used for commonly performed O&M work.
				REC	3,290,000	Funds will be used for commonly performed O&M work.
				WTR	41,000	Funds will be used for commonly performed O&M work.
IN	LRD	BROOKVILLE LAKE, IN	1,912,000	ENS	159,000	Funds will be used for commonly performed O&M work.
				FDRR	1,642,000	Funds will be used for commonly performed O&M work.
				REC	100,000	Funds will be used for commonly performed O&M work.
				WTR	11,000	Funds will be used for commonly performed O&M work.

ARMY CIVIL WORKS PROGRAM
FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
IN	LRD	CAGLES MILL LAKE, IN	1,732,000	ENS	206,000	Funds will be used for commonly performed O&M work.
				FD RR	1,477,000	Funds will be used for commonly performed O&M work.
				REC	49,000	Funds will be used for commonly performed O&M work.
IN	LRD	CECIL M. HARDEN LAKE, IN	1,962,000	ENS	330,000	Funds will be used for commonly performed O&M work.
				FD RR	1,587,000	Funds will be used for commonly performed O&M work.
				REC	45,000	Funds will be used for commonly performed O&M work.
IN	LRD	J. EDWARD ROUSH LAKE, IN	1,807,000	ENS	135,000	Funds will be used for commonly performed O&M work.
				FD RR	1,606,000	Funds will be used for commonly performed O&M work.
				REC	66,000	Funds will be used for commonly performed O&M work.
IN	LRD	MISSISSINEWA LAKE, IN	1,945,000	ENS	226,000	Funds will be used for commonly performed O&M work.
				FD RR	1,652,000	Funds will be used for commonly performed O&M work.
				REC	67,000	Funds will be used for commonly performed O&M work.
IN	LRD	MONROE LAKE, IN	1,646,000	ENS	182,000	Funds will be used for commonly performed O&M work.
				FD RR	1,393,000	Funds will be used for commonly performed O&M work.
				REC	60,000	Funds will be used for commonly performed O&M work.
				WTR	11,000	Funds will be used for commonly performed O&M work.
IN	LRD	PATOKA LAKE, IN	1,621,000	ENS	163,000	Funds will be used for commonly performed O&M work.
				FD RR	1,393,000	Funds will be used for commonly performed O&M work.
				REC	54,000	Funds will be used for commonly performed O&M work.
				WTR	11,000	Funds will be used for commonly performed O&M work.
IN	LRD	SALAMONIE LAKE, IN	1,888,000	ENS	168,000	Funds will be used for commonly performed O&M work.
				FD RR	1,653,000	Funds will be used for commonly performed O&M work.
				REC	67,000	Funds will be used for commonly performed O&M work.

ARMY CIVIL WORKS PROGRAM
FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
KS	NWD	CLINTON LAKE, KS	3,070,000	ENS	257,000	Funds will be used for commonly performed O&M work.
				FDRR	1,757,000	Funds will be used for commonly performed O&M work.
				REC	1,045,000	Funds will be used for commonly performed O&M work.
				WTR	11,000	Funds will be used for commonly performed O&M work.
KS	SWD	COUNCIL GROVE LAKE, KS	2,095,000	ENS	285,000	Funds will be used for commonly performed O&M work.
				FDRR	1,092,000	Funds will be used for commonly performed O&M work.
				REC	702,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
KS	SWD	EL DORADO LAKE, KS	833,000	ENS	140,000	Funds will be used for commonly performed O&M work.
				FDRR	638,000	Funds will be used for commonly performed O&M work.
				REC	35,000	Funds will be used for commonly performed O&M work.
				WTR	20,000	Funds will be used for commonly performed O&M work.
KS	SWD	ELK CITY LAKE, KS	1,266,000	ENS	263,000	Funds will be used for commonly performed O&M work.
				FDRR	736,000	Funds will be used for commonly performed O&M work.
				REC	251,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
KS	SWD	FALL RIVER LAKE, KS	1,527,000	ENS	199,000	Funds will be used for commonly performed O&M work.
				FDRR	980,000	Funds will be used for commonly performed O&M work.
				REC	348,000	Funds will be used for commonly performed O&M work.
KS	NWD	HILLSDALE LAKE, KS	1,226,000	ENS	97,000	Funds will be used for commonly performed O&M work.
				FDRR	1,034,000	Funds will be used for commonly performed O&M work.
				REC	84,000	Funds will be used for commonly performed O&M work.
				WTR	11,000	Funds will be used for commonly performed O&M work.

ARMY CIVIL WORKS PROGRAM
FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
KS	SWD	JOHN REDMOND DAM AND RESERVOIR, KS	1,975,000	ENS	320,000	Funds will be used for commonly performed O&M work.
				FDRR	1,267,000	Funds will be used for commonly performed O&M work.
				REC	372,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
KS	NWD	KANOPOLIS LAKE, KS	2,500,000	ENS	221,000	Funds will be used for commonly performed O&M work.
				FDRR	1,704,000	Funds will be used for commonly performed O&M work.
				REC	563,000	Funds will be used for commonly performed O&M work.
				WTR	12,000	Funds will be used for commonly performed O&M work.
KS	SWD	MARION LAKE, KS	2,125,000	ENS	230,000	Funds will be used for commonly performed O&M work.
				FDRR	1,039,000	Funds will be used for commonly performed O&M work.
				REC	840,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
KS	NWD	MELVERN LAKE, KS	3,046,000	ENS	225,000	Funds will be used for commonly performed O&M work.
				FDRR	1,771,000	Funds will be used for commonly performed O&M work.
				REC	1,039,000	Funds will be used for commonly performed O&M work.
				WTR	11,000	Funds will be used for commonly performed O&M work.
KS	NWD	MILFORD LAKE, KS	3,358,000	ENS	171,000	Funds will be used for commonly performed O&M work.
				FDRR	2,049,000	Funds will be used for commonly performed O&M work.
				REC	1,126,000	Funds will be used for commonly performed O&M work.
				WTR	12,000	Funds will be used for commonly performed O&M work.

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FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
KS	SWD	PEARSON - SKUBITZ BIG HILL LAKE, KS	1,592,000	ENS	286,000	Funds will be used for commonly performed O&M work.
				FDRR	600,000	Funds will be used for commonly performed O&M work.
				REC	690,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
KS	NWD	PERRY LAKE, KS	3,311,000	ENS	228,000	Funds will be used for commonly performed O&M work.
				FDRR	1,801,000	Funds will be used for commonly performed O&M work.
				REC	1,270,000	Funds will be used for commonly performed O&M work.
				WTR	12,000	Funds will be used for commonly performed O&M work.
KS	NWD	POMONA LAKE, KS	2,877,000	ENS	217,000	Funds will be used for commonly performed O&M work.
				FDRR	1,738,000	Funds will be used for commonly performed O&M work.
				REC	910,000	Funds will be used for commonly performed O&M work.
				WTR	12,000	Funds will be used for commonly performed O&M work.
KS	SWD	TORONTO LAKE, KS	746,000	ENS	114,000	Funds will be used for commonly performed O&M work.
				FDRR	587,000	Funds will be used for commonly performed O&M work.
				REC	29,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
KS	NWD	TUTTLE CREEK LAKE, KS	3,392,000	ENS	196,000	Funds will be used for commonly performed O&M work.
				FDRR	2,605,000	Funds will be used for commonly performed O&M work.
				REC	579,000	Funds will be used for commonly performed O&M work.
				WTR	12,000	Funds will be used for commonly performed O&M work.
KS	NWD	WILSON LAKE, KS	2,416,000	ENS	203,000	Funds will be used for commonly performed O&M work.
				FDRR	1,554,000	Funds will be used for commonly performed O&M work.
				REC	659,000	Funds will be used for commonly performed O&M work.

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FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
KY	LRD	BARKLEY DAM AND LAKE BARKLEY, KY & TN	25,815,000	ENS	1,054,000	Funds will be used for commonly performed O&M work.
				HYD	4,875,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including forebay debris removal.
				NIH	17,845,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including rehabilitation of mechanical and electrical components of spillway gates, and inspection and repair of downstream miter gates.
				REC	2,012,000	Funds will be used for commonly performed O&M work.
				WTR	29,000	Funds will be used for commonly performed O&M work.
KY	LRD	BARREN RIVER LAKE, KY	3,266,000	ENS	405,000	Funds will be used for commonly performed O&M work.
				FDRR	1,790,000	Funds will be used for commonly performed O&M work.
				REC	1,055,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
KY	LRD	BUCKHORN LAKE, KY	2,744,000	ENS	484,000	Funds will be used for commonly performed O&M work.
				FDRR	1,720,000	Funds will be used for commonly performed O&M work.
				REC	540,000	Funds will be used for commonly performed O&M work.
KY	LRD	CARR CREEK LAKE, KY	2,703,000	ENS	395,000	Funds will be used for commonly performed O&M work.
				FDRR	1,602,000	Funds will be used for commonly performed O&M work.
				REC	695,000	Funds will be used for commonly performed O&M work.
				WTR	11,000	Funds will be used for commonly performed O&M work.
KY	LRD	CAVE RUN LAKE, KY	1,828,000	ENS	133,000	Funds will be used for commonly performed O&M work.
				FDRR	1,574,000	Funds will be used for commonly performed O&M work.
				REC	105,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.

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FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
KY	LRD	DEWEY LAKE, KY	2,205,000	ENS	74,000	Funds will be used for commonly performed O&M work.
				FDRR	1,899,000	Funds will be used for commonly performed O&M work.
				REC	232,000	Funds will be used for commonly performed O&M work.
KY	LRD	FALLS OF THE OHIO NATIONAL WILDLIFE, KY & IN	65,000	ENS	65,000	Funds will be used for commonly performed O&M work.
KY	LRD	FISHTRAP LAKE, KY	2,572,000	ENS	70,000	Funds will be used for commonly performed O&M work.
				FDRR	2,050,000	Funds will be used for commonly performed O&M work.
				REC	452,000	Funds will be used for commonly performed O&M work.
KY	LRD	GRAYSON LAKE, KY	1,947,000	ENS	83,000	Funds will be used for commonly performed O&M work.
				FDRR	1,650,000	Funds will be used for commonly performed O&M work.
				REC	169,000	Funds will be used for commonly performed O&M work.
				WTR	45,000	Funds will be used for commonly performed O&M work.
KY	LRD	GREEN AND BARREN RIVERS, KY	3,273,000	NIL	3,273,000	Funds will be used for commonly performed O&M work.
KY	LRD	GREEN RIVER LAKE, KY	3,376,000	ENS	378,000	Funds will be used for commonly performed O&M work.
				FDRR	2,020,000	Funds will be used for commonly performed O&M work.
				REC	965,000	Funds will be used for commonly performed O&M work.
				WTR	13,000	Funds will be used for commonly performed O&M work.
KY	LRD	LAUREL RIVER LAKE, KY	2,913,000	ENS	66,000	Funds will be used for commonly performed O&M work.
				FDRR	883,000	Funds will be used for commonly performed O&M work.
				HYD	1,690,000	Funds will be used for commonly performed O&M work.
				REC	224,000	Funds will be used for commonly performed O&M work.
				WTR	50,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
KY	LRD	MARTINS FORK LAKE, KY	1,633,000	ENS	208,000	Funds will be used for commonly performed O&M work.
				FDRR	1,393,000	Funds will be used for commonly performed O&M work.
				REC	29,000	Funds will be used for commonly performed O&M work.
				WTR	3,000	Funds will be used for commonly performed O&M work.
KY	LRD	MIDDLESBORO CUMBERLAND RIVER BASIN, KY	329,000	FDRR	329,000	Funds will be used for commonly performed O&M work.
KY	LRD	NOLIN LAKE, KY	3,412,000	ENS	638,000	Funds will be used for commonly performed O&M work.
				FDRR	1,816,000	Funds will be used for commonly performed O&M work.
				REC	947,000	Funds will be used for commonly performed O&M work.
				WTR	11,000	Funds will be used for commonly performed O&M work.
KY	LRD	OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH	42,252,000	ENS	12,000	Funds will be used for commonly performed O&M work.
				NIH	42,218,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including miter gate machinery repairs in north chamber at McAlpine Locks and Dam and rehabilitation of miter gate machinery in main chamber.
				REC	22,000	Funds will be used for commonly performed O&M work.
KY	LRD	OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN & OH	11,938,000	NIH	11,938,000	Funds will be used for commonly performed O&M work including dredging.
KY	LRD	PAINTSVILLE LAKE, KY	1,922,000	ENS	47,000	Funds will be used for commonly performed O&M work.
				FDRR	1,779,000	Funds will be used for commonly performed O&M work.
				REC	48,000	Funds will be used for commonly performed O&M work.
				WTR	48,000	Funds will be used for commonly performed O&M work.
KY	LRD	ROUGH RIVER LAKE, KY	3,372,000	ENS	625,000	Funds will be used for commonly performed O&M work.
				FDRR	1,881,000	Funds will be used for commonly performed O&M work.
				REC	853,000	Funds will be used for commonly performed O&M work.
				WTR	13,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
KY	LRD	TAYLORSVILLE LAKE, KY	1,848,000	ENS	255,000	Funds will be used for commonly performed O&M work.
				FDRR	1,493,000	Funds will be used for commonly performed O&M work.
				REC	100,000	Funds will be used for commonly performed O&M work.
KY	LRD	WOLF CREEK DAM, LAKE CUMBERLAND, KY	12,260,000	ENS	615,000	Funds will be used for commonly performed O&M work.
				FDRR	3,269,000	Funds will be used for commonly performed O&M work.
				HYD	6,390,000	Funds will be used for commonly performed O&M work.
				REC	1,971,000	Funds will be used for commonly performed O&M work.
				WTR	15,000	Funds will be used for commonly performed O&M work.
KY	LRD	YATESVILLE LAKE, KY	1,575,000	ENS	68,000	Funds will be used for commonly performed O&M work.
				FDRR	1,462,000	Funds will be used for commonly performed O&M work.
				REC	45,000	Funds will be used for commonly performed O&M work.
LA	MVD	BAYOU BODCAU RESERVOIR, LA	1,322,000	ENS	255,000	Funds will be used for commonly performed O&M work.
				FDRR	691,000	Funds will be used for commonly performed O&M work.
				REC	376,000	Funds will be used for commonly performed O&M work.
LA	MVD	BAYOU PIERRE, LA	37,000	FDRR	37,000	Funds will be used for commonly performed O&M work.
LA	MVD	CADDO LAKE, LA	263,000	FDRR	211,000	Funds will be used for commonly performed O&M work.
				REC	52,000	Funds will be used for commonly performed O&M work.
LA	MVD	GULF INTRACOASTAL WATERWAY, LA	18,900,000	FDRR	305,000	Funds will be used for commonly performed O&M work.
				NIH	18,546,000	Funds will be used for commonly performed O&M work including dredging.
				REC	49,000	Funds will be used for commonly performed O&M work.
LA	MVD	J. BENNETT JOHNSTON WATERWAY, LA	16,039,000	ENS	39,000	Funds will be used for commonly performed O&M work.
				NIL	14,831,000	Funds will be used for commonly performed O&M work including dredging.
				REC	1,169,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
LA	MVD	WALLACE LAKE, LA	264,000	FDRR	205,000	Funds will be used for commonly performed O&M work.
				REC	59,000	Funds will be used for commonly performed O&M work.
MA	NAD	BARRE FALLS DAM, MA	955,000	ENS	67,000	Funds will be used for commonly performed O&M work.
				FDRR	828,000	Funds will be used for commonly performed O&M work.
				REC	60,000	Funds will be used for commonly performed O&M work.
MA	NAD	BIRCH HILL DAM, MA	1,153,000	ENS	66,000	Funds will be used for commonly performed O&M work.
				FDRR	1,034,000	Funds will be used for commonly performed O&M work.
				REC	53,000	Funds will be used for commonly performed O&M work.
MA	NAD	BUFFUMVILLE LAKE, MA	934,000	ENS	146,000	Funds will be used for commonly performed O&M work.
				FDRR	703,000	Funds will be used for commonly performed O&M work.
				REC	85,000	Funds will be used for commonly performed O&M work.
MA	NAD	CAPE COD CANAL, MA	2,244,000	ENS	215,000	Funds will be used for commonly performed O&M work.
				REC	2,029,000	Funds will be used for commonly performed O&M work.
MA	NAD	CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA	451,000	ENS	187,000	Funds will be used for commonly performed O&M work.
				FDRR	228,000	Funds will be used for commonly performed O&M work.
				REC	36,000	Funds will be used for commonly performed O&M work.
MA	NAD	CONANT BROOK LAKE, MA	739,000	ENS	44,000	Funds will be used for commonly performed O&M work.
				FDRR	636,000	Funds will be used for commonly performed O&M work.
				REC	59,000	Funds will be used for commonly performed O&M work.
MA	NAD	EAST BRIMFIELD LAKE, MA	800,000	ENS	55,000	Funds will be used for commonly performed O&M work.
				FDRR	680,000	Funds will be used for commonly performed O&M work.
				REC	65,000	Funds will be used for commonly performed O&M work.

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FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
MA	NAD	HODGES VILLAGE DAM, MA	913,000	ENS	103,000	Funds will be used for commonly performed O&M work.
				FDRR	723,000	Funds will be used for commonly performed O&M work.
				REC	87,000	Funds will be used for commonly performed O&M work.
MA	NAD	KNIGHTVILLE DAM, MA	996,000	ENS	95,000	Funds will be used for commonly performed O&M work.
				FDRR	841,000	Funds will be used for commonly performed O&M work.
				REC	60,000	Funds will be used for commonly performed O&M work.
MA	NAD	LITTLEVILLE LAKE, MA	949,000	ENS	91,000	Funds will be used for commonly performed O&M work.
				FDRR	803,000	Funds will be used for commonly performed O&M work.
				REC	48,000	Funds will be used for commonly performed O&M work.
				WTR	7,000	Funds will be used for commonly performed O&M work.
MA	NAD	NEW BEDFORD, FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA	601,000	FDRC	601,000	Funds will be used for commonly performed O&M work.
MA	NAD	TULLY LAKE, MA	1,089,000	ENS	105,000	Funds will be used for commonly performed O&M work.
				FDRR	917,000	Funds will be used for commonly performed O&M work.
				REC	67,000	Funds will be used for commonly performed O&M work.
MA	NAD	WEST HILL DAM, MA	1,151,000	ENS	81,000	Funds will be used for commonly performed O&M work.
				FDRR	969,000	Funds will be used for commonly performed O&M work.
				REC	101,000	Funds will be used for commonly performed O&M work.
MA	NAD	WESTVILLE LAKE, MA	872,000	ENS	60,000	Funds will be used for commonly performed O&M work.
				FDRR	747,000	Funds will be used for commonly performed O&M work.
				REC	65,000	Funds will be used for commonly performed O&M work.
MD	NAD	CUMBERLAND, MD AND RIDGELEY, WV	250,000	FDRR	250,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
MD	NAD	JENNINGS RANDOLPH LAKE, MD & WV	2,840,000	ENS	363,000	Funds will be used for commonly performed O&M work.
				FDRR	1,725,000	Funds will be used for commonly performed O&M work.
				REC	651,000	Funds will be used for commonly performed O&M work.
				WTR	101,000	Funds will be used for commonly performed O&M work.
MI	LRD	KEWEENAW WATERWAY, MI	18,000	REC	18,000	Funds will be used for commonly performed O&M work.
MI	LRD	SEBEWAING RIVER, MI	72,000	FDRR	72,000	Funds will be used for commonly performed O&M work.
MI	LRD	ST. MARYS RIVER, MI	4,077,000	HYD	3,752,000	Funds will be used for commonly performed O&M work.
				REC	325,000	Funds will be used for commonly performed O&M work.
MN	MVD	BIG STONE LAKE AND WHETSTONE RIVER, MN & SD	446,000	ENS	32,000	Funds will be used for commonly performed O&M work.
				FDRR	414,000	Funds will be used for commonly performed O&M work.
MN	LRD	DULUTH - SUPERIOR HARBOR, MN & WI	545,000	REC	545,000	Funds will be used for commonly performed O&M work.
MN	MVD	LAC QUI PARLE LAKES, MINNESOTA RIVER, MN	1,829,000	ENS	36,000	Funds will be used for commonly performed O&M work.
				FDRR	1,728,000	Funds will be used for commonly performed O&M work.
				REC	65,000	Funds will be used for commonly performed O&M work.
MN	MVD	MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP PORTION), MN	100,576,000	ENS	1,330,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including resolution of real estate encroachments and trespasses.
				NIH	98,340,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including replacing tow haulage system at lock 3.
				REC	906,000	Funds will be used for commonly performed O&M work.
MN	MVD	ORWELL LAKE, MN	999,000	ENS	59,000	Funds will be used for commonly performed O&M work.
				FDRR	881,000	Funds will be used for commonly performed O&M work.
				REC	59,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
MN	MVD	RED LAKE RESERVOIR, MN	423,000	ENS	87,000	Funds will be used for commonly performed O&M work.
				FDRR	336,000	Funds will be used for commonly performed O&M work.
MN	MVD	RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN	6,234,000	ENS	771,000	Funds will be used for commonly performed O&M work.
				FDRR	3,665,000	Funds will be used for commonly performed O&M work.
				REC	1,798,000	Funds will be used for commonly performed O&M work.
MO	MVD	CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO	8,302,000	ENS	1,151,000	Funds will be used for commonly performed O&M work.
				FDRR	2,245,000	Funds will be used for commonly performed O&M work.
				HYD	1,989,000	Funds will be used for commonly performed O&M work.
				REC	2,866,000	Funds will be used for commonly performed O&M work.
				WTR	51,000	Funds will be used for commonly performed O&M work.
MO	SWD	CLEARWATER LAKE, MO	3,919,000	ENS	216,000	Funds will be used for commonly performed O&M work.
				FDRR	2,464,000	Funds will be used for commonly performed O&M work.
				REC	1,239,000	Funds will be used for commonly performed O&M work.
MO	NWD	HARRY S. TRUMAN DAM AND RESERVOIR, MO	13,109,000	ENS	904,000	Funds will be used for commonly performed O&M work.
				FDRR	3,357,000	Funds will be used for commonly performed O&M work.
				HYD	6,129,000	Funds will be used for commonly performed O&M work.
				REC	2,707,000	Funds will be used for commonly performed O&M work.
				WTR	12,000	Funds will be used for commonly performed O&M work.
MO	NWD	LITTLE BLUE RIVER LAKES, MO	1,530,000	ENS	112,000	Funds will be used for commonly performed O&M work.
				FDRR	1,385,000	Funds will be used for commonly performed O&M work.
				REC	33,000	Funds will be used for commonly performed O&M work.

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MO	NWD	LONG BRANCH LAKE, MO	1,078,000	ENS	104,000	Funds will be used for commonly performed O&M work.
				FDRR	847,000	Funds will be used for commonly performed O&M work.
				REC	115,000	Funds will be used for commonly performed O&M work.
				WTR	12,000	Funds will be used for commonly performed O&M work.
MO	MVD	MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL	33,132,000	ENS	758,000	Funds will be used for commonly performed O&M work.
				FDRR	1,207,000	Funds will be used for commonly performed O&M work.
				NIH	30,760,000	Funds will be used for commonly performed O&M work including dredging.
				REC	407,000	Funds will be used for commonly performed O&M work.
MO	NWD	POMME DE TERRE LAKE, MO	3,329,000	ENS	402,000	Funds will be used for commonly performed O&M work.
				FDRR	1,868,000	Funds will be used for commonly performed O&M work.
				REC	1,059,000	Funds will be used for commonly performed O&M work.
MO	NWD	SMITHVILLE LAKE, MO	2,255,000	ENS	250,000	Funds will be used for commonly performed O&M work.
				FDRR	1,859,000	Funds will be used for commonly performed O&M work.
				REC	134,000	Funds will be used for commonly performed O&M work.
				WTR	12,000	Funds will be used for commonly performed O&M work.
MO	NWD	STOCKTON LAKE, MO	6,412,000	ENS	243,000	Funds will be used for commonly performed O&M work.
				FDRR	2,117,000	Funds will be used for commonly performed O&M work.
				HYD	2,050,000	Funds will be used for commonly performed O&M work.
				REC	1,990,000	Funds will be used for commonly performed O&M work.
				WTR	12,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
MO	SWD	TABLE ROCK LAKE, MO & AR	10,768,000	ENS	948,000	Funds will be used for commonly performed O&M work.
				FDRR	2,938,000	Funds will be used for commonly performed O&M work.
				HYD	3,580,000	Funds will be used for commonly performed O&M work.
				REC	3,292,000	Funds will be used for commonly performed O&M work.
				WTR	10,000	Funds will be used for commonly performed O&M work.
MS	SAD	EAST FORK, TOMBIGBEE RIVER, MS	313,000	FDRR	313,000	Funds will be used for commonly performed O&M work.
MS	SAD	OKATIBBEE LAKE, MS	2,186,000	ENS	130,000	Funds will be used for commonly performed O&M work.
				FDRR	1,229,000	Funds will be used for commonly performed O&M work.
				REC	818,000	Funds will be used for commonly performed O&M work.
				WTR	9,000	Funds will be used for commonly performed O&M work.
MS	MVD	PEARL RIVER, MS & LA	160,000	NIL	160,000	Funds will be used for commonly performed O&M work.
MT	NWD	FT. PECK DAM AND LAKE, MT	6,619,000	ENS	919,000	Funds will be used for commonly performed O&M work.
				FDRR	4,229,000	Funds will be used for commonly performed O&M work.
				REC	1,436,000	Funds will be used for commonly performed O&M work.
				WTR	35,000	Funds will be used for commonly performed O&M work.
MT	NWD	LIBBY DAM, MT	2,160,000	ENS	272,000	Funds will be used for commonly performed O&M work.
				FDRR	1,460,000	Funds will be used for commonly performed O&M work.
				REC	428,000	Funds will be used for commonly performed O&M work.
NC	SAD	ATLANTIC INTRACOASTAL WATERWAY, NC	12,490,000	NIL	12,490,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including placement area maintenance.
NC	SAD	B. EVERETT JORDAN DAM AND LAKE, NC	2,526,000	ENS	365,000	Funds will be used for commonly performed O&M work.
				FDRR	1,700,000	Funds will be used for commonly performed O&M work.
				REC	452,000	Funds will be used for commonly performed O&M work.
				WTR	9,000	Funds will be used for commonly performed O&M work.

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NC	SAD	CAPE FEAR RIVER ABOVE WILMINGTON, NC	170,000	REC	170,000	Funds will be used for commonly performed O&M work.
NC	SAD	FALLS LAKE, NC	2,199,000	ENS	420,000	Funds will be used for commonly performed O&M work.
				FDRR	1,341,000	Funds will be used for commonly performed O&M work.
				REC	429,000	Funds will be used for commonly performed O&M work.
				WTR	9,000	Funds will be used for commonly performed O&M work.
NC	SAD	W. KERR SCOTT DAM AND RESERVOIR, NC	3,594,000	ENS	382,000	Funds will be used for commonly performed O&M work.
				FDRR	1,330,000	Funds will be used for commonly performed O&M work.
				REC	1,873,000	Funds will be used for commonly performed O&M work.
				WTR	9,000	Funds will be used for commonly performed O&M work.
ND	NWD	BOWMAN HALEY LAKE, ND	340,000	ENS	55,000	Funds will be used for commonly performed O&M work.
				FDRR	279,000	Funds will be used for commonly performed O&M work.
				REC	6,000	Funds will be used for commonly performed O&M work.
ND	NWD	GARRISON DAM, LAKE SAKAKAWEA, ND	17,639,000	ENS	3,374,000	Funds will be used for commonly performed O&M work.
				FDRR	6,833,000	Funds will be used for commonly performed O&M work.
				HYD	6,424,000	Funds will be used for commonly performed O&M work.
				REC	973,000	Funds will be used for commonly performed O&M work.
				WTR	35,000	Funds will be used for commonly performed O&M work.
ND	MVD	HOMME LAKE, ND	469,000	ENS	32,000	Funds will be used for commonly performed O&M work.
				FDRR	437,000	Funds will be used for commonly performed O&M work.
ND	MVD	LAKE ASHTABULA AND BALDHILL DAM, ND	1,994,000	ENS	433,000	Funds will be used for commonly performed O&M work.
				FDRR	1,216,000	Funds will be used for commonly performed O&M work.
				REC	345,000	Funds will be used for commonly performed O&M work.

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ND	NWD	PIPESTEM LAKE, ND	889,000	ENS	151,000	Funds will be used for commonly performed O&M work.
				FD RR	701,000	Funds will be used for commonly performed O&M work.
				REC	37,000	Funds will be used for commonly performed O&M work.
ND	MVD	SOURIS RIVER, ND	548,000	FD RR	548,000	Funds will be used for commonly performed O&M work.
NE	NWD	GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD	11,329,000	ENS	648,000	Funds will be used for commonly performed O&M work.
				FD RR	5,037,000	Funds will be used for commonly performed O&M work.
				HYD	4,670,000	Funds will be used for commonly performed O&M work.
				REC	969,000	Funds will be used for commonly performed O&M work.
				WTR	5,000	Funds will be used for commonly performed O&M work.
NE	NWD	HARLAN COUNTY LAKE, NE	2,955,000	ENS	224,000	Funds will be used for commonly performed O&M work.
				FD RR	1,845,000	Funds will be used for commonly performed O&M work.
				REC	886,000	Funds will be used for commonly performed O&M work.
NE	NWD	MISSOURI RIVER, KENSLERS BEND, NE TO SIOUX CITY, IA	111,000	FD RR	111,000	Funds will be used for commonly performed O&M work.
NE	NWD	PAPILLION CREEK AND TRIBUTARIES LAKES, NE	1,119,000	ENS	79,000	Funds will be used for commonly performed O&M work.
				FD RR	1,006,000	Funds will be used for commonly performed O&M work.
				REC	34,000	Funds will be used for commonly performed O&M work.
NE	NWD	SALT CREEK AND TRIBUTARIES, NE	1,569,000	ENS	173,000	Funds will be used for commonly performed O&M work.
				FD RR	1,362,000	Funds will be used for commonly performed O&M work.
				REC	34,000	Funds will be used for commonly performed O&M work.
NH	NAD	BLACKWATER DAM, NH	974,000	ENS	121,000	Funds will be used for commonly performed O&M work.
				FD RR	783,000	Funds will be used for commonly performed O&M work.
				REC	70,000	Funds will be used for commonly performed O&M work.

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NH	NAD	EDWARD MACDOWELL LAKE, NH	928,000	ENS	70,000	Funds will be used for commonly performed O&M work.
				FDRR	774,000	Funds will be used for commonly performed O&M work.
				REC	84,000	Funds will be used for commonly performed O&M work.
NH	NAD	FRANKLIN FALLS DAM, NH	1,024,000	ENS	126,000	Funds will be used for commonly performed O&M work.
				FDRR	804,000	Funds will be used for commonly performed O&M work.
				REC	94,000	Funds will be used for commonly performed O&M work.
NH	NAD	HOPKINTON - EVERETT LAKES, NH	2,096,000	ENS	302,000	Funds will be used for commonly performed O&M work.
				FDRR	1,571,000	Funds will be used for commonly performed O&M work.
				REC	223,000	Funds will be used for commonly performed O&M work.
NH	NAD	OTTER BROOK LAKE, NH	1,015,000	ENS	125,000	Funds will be used for commonly performed O&M work.
				FDRR	752,000	Funds will be used for commonly performed O&M work.
				REC	138,000	Funds will be used for commonly performed O&M work.
NH	NAD	SURRY MOUNTAIN LAKE, NH	1,113,000	ENS	141,000	Funds will be used for commonly performed O&M work.
				FDRR	828,000	Funds will be used for commonly performed O&M work.
				REC	144,000	Funds will be used for commonly performed O&M work.
NJ	NAD	PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ	536,000	FDRR	536,000	Funds will be used for commonly performed O&M work.
NM	SPD	ABIQUIU DAM, NM	3,330,000	ENS	230,000	Funds will be used for commonly performed O&M work.
				FDRR	2,276,000	Funds will be used for commonly performed O&M work.
				REC	712,000	Funds will be used for commonly performed O&M work.
				WTR	112,000	Funds will be used for commonly performed O&M work.
NM	SPD	COCHITI LAKE, NM	3,605,000	ENS	290,000	Funds will be used for commonly performed O&M work.
				FDRR	2,677,000	Funds will be used for commonly performed O&M work.
				REC	638,000	Funds will be used for commonly performed O&M work.

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NM	SPD	CONCHAS LAKE, NM	3,558,000	ENS	375,000	Funds will be used for commonly performed O&M work.
				FD RR	2,479,000	Funds will be used for commonly performed O&M work.
				REC	704,000	Funds will be used for commonly performed O&M work.
NM	SPD	GALISTEO DAM, NM	874,000	ENS	109,000	Funds will be used for commonly performed O&M work.
				FD RR	709,000	Funds will be used for commonly performed O&M work.
				REC	56,000	Funds will be used for commonly performed O&M work.
NM	SPD	JEMEZ CANYON DAM, NM	949,000	ENS	66,000	Funds will be used for commonly performed O&M work.
				FD RR	874,000	Funds will be used for commonly performed O&M work.
				REC	9,000	Funds will be used for commonly performed O&M work.
NM	SPD	SANTA ROSA DAM AND LAKE, NM	1,552,000	ENS	169,000	Funds will be used for commonly performed O&M work.
				FD RR	1,118,000	Funds will be used for commonly performed O&M work.
				REC	265,000	Funds will be used for commonly performed O&M work.
NM	SPD	TWO RIVERS DAM, NM	985,000	ENS	51,000	Funds will be used for commonly performed O&M work.
				FD RR	874,000	Funds will be used for commonly performed O&M work.
				REC	60,000	Funds will be used for commonly performed O&M work.
NM	SPD	UPPER RIO GRANDE WATER OPERATIONS MODEL, NM	1,139,000	FD RR	1,139,000	Funds will be used for commonly performed O&M work.
NV	SPD	MARTIS CREEK LAKE, NV & CA	1,461,000	ENS	192,000	Funds will be used for commonly performed O&M work.
				FD RR	1,024,000	Funds will be used for commonly performed O&M work.
				REC	245,000	Funds will be used for commonly performed O&M work.
NV	SPD	PINE AND MATHEWS CANYONS DAMS, NV	330,000	FD RR	330,000	Funds will be used for commonly performed O&M work.
NY	NAD	ALMOND LAKE, NY	667,000	ENS	16,000	Funds will be used for commonly performed O&M work.
				FD RR	633,000	Funds will be used for commonly performed O&M work.
				REC	18,000	Funds will be used for commonly performed O&M work.

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NY	NAD	ARKPORT DAM, NY	423,000	ENS	9,000	Funds will be used for commonly performed O&M work.
				FDRR	414,000	Funds will be used for commonly performed O&M work.
NY	NAD	EAST SIDNEY LAKE, NY	957,000	ENS	16,000	Funds will be used for commonly performed O&M work.
				FDRR	919,000	Funds will be used for commonly performed O&M work.
				REC	22,000	Funds will be used for commonly performed O&M work.
NY	LRD	MOUNT MORRIS DAM, NY	3,934,000	ENS	103,000	Funds will be used for commonly performed O&M work.
				FDRR	3,549,000	Funds will be used for commonly performed O&M work.
				REC	282,000	Funds will be used for commonly performed O&M work.
NY	NAD	SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY	1,224,000	FDRR	1,224,000	Funds will be used for commonly performed O&M work.
NY	NAD	WHITNEY POINT LAKE, NY	25,137,000	ENS	35,000	Funds will be used for commonly performed O&M work.
				FDRR	25,069,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including outlet works control gate replacement.
				REC	33,000	Funds will be used for commonly performed O&M work.
OH	LRD	ALUM CREEK LAKE, OH	2,179,000	ENS	135,000	Funds will be used for commonly performed O&M work.
				FDRR	1,652,000	Funds will be used for commonly performed O&M work.
				REC	262,000	Funds will be used for commonly performed O&M work.
				WTR	130,000	Funds will be used for commonly performed O&M work.
OH	LRD	BERLIN LAKE, OH	3,902,000	ENS	148,000	Funds will be used for commonly performed O&M work.
				FDRR	2,934,000	Funds will be used for commonly performed O&M work.
				REC	810,000	Funds will be used for commonly performed O&M work.
				WTR	10,000	Funds will be used for commonly performed O&M work.

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FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
OH	LRD	CAESAR CREEK LAKE, OH	2,084,000	ENS	195,000	Funds will be used for commonly performed O&M work.
				FDRR	1,568,000	Funds will be used for commonly performed O&M work.
				REC	310,000	Funds will be used for commonly performed O&M work.
				WTR	11,000	Funds will be used for commonly performed O&M work.
OH	LRD	CLARENCE J. BROWN DAM AND RESERVOIR, OH	1,890,000	ENS	140,000	Funds will be used for commonly performed O&M work.
				FDRR	1,645,000	Funds will be used for commonly performed O&M work.
				REC	105,000	Funds will be used for commonly performed O&M work.
OH	LRD	DEER CREEK LAKE, OH	1,844,000	ENS	80,000	Funds will be used for commonly performed O&M work.
				FDRR	1,545,000	Funds will be used for commonly performed O&M work.
				REC	219,000	Funds will be used for commonly performed O&M work.
OH	LRD	DELAWARE LAKE, OH	2,100,000	ENS	80,000	Funds will be used for commonly performed O&M work.
				FDRR	1,841,000	Funds will be used for commonly performed O&M work.
				REC	179,000	Funds will be used for commonly performed O&M work.
OH	LRD	DILLON LAKE, OH	1,951,000	ENS	138,000	Funds will be used for commonly performed O&M work.
				FDRR	1,634,000	Funds will be used for commonly performed O&M work.
				REC	179,000	Funds will be used for commonly performed O&M work.
OH	LRD	MASSILLON LOCAL PROTECTION PROJECT, OH	147,000	FDRR	147,000	Funds will be used for commonly performed O&M work.
OH	LRD	MICHAEL J. KIRWAN DAM AND RESERVOIR, OH	2,201,000	ENS	101,000	Funds will be used for commonly performed O&M work.
				FDRR	2,013,000	Funds will be used for commonly performed O&M work.
				REC	87,000	Funds will be used for commonly performed O&M work.

ARMY CIVIL WORKS PROGRAM
FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
OH	LRD	MOSQUITO CREEK LAKE, OH	1,838,000	ENS	126,000	Funds will be used for commonly performed O&M work.
				FDRR	1,550,000	Funds will be used for commonly performed O&M work.
				REC	153,000	Funds will be used for commonly performed O&M work.
				WTR	9,000	Funds will be used for commonly performed O&M work.
OH	LRD	MUSKINGUM RIVER LAKES, OH	13,870,000	ENS	190,000	Funds will be used for commonly performed O&M work.
				FDRR	13,415,000	Funds will be used for commonly performed O&M work.
				REC	265,000	Funds will be used for commonly performed O&M work.
OH	LRD	NORTH BRANCH KOKOSING RIVER LAKE, OH	603,000	ENS	6,000	Funds will be used for commonly performed O&M work.
				FDRR	579,000	Funds will be used for commonly performed O&M work.
				REC	18,000	Funds will be used for commonly performed O&M work.
OH	LRD	OHIO - MISSISSIPPI FLOOD CONTROL, OH	1,655,000	FDRR	1,655,000	Funds will be used for commonly performed O&M work.
OH	LRD	PAINT CREEK LAKE, OH	1,920,000	ENS	120,000	Funds will be used for commonly performed O&M work.
				FDRR	1,586,000	Funds will be used for commonly performed O&M work.
				REC	191,000	Funds will be used for commonly performed O&M work.
				WTR	23,000	Funds will be used for commonly performed O&M work.
OH	LRD	TOM JENKINS DAM, OH	1,127,000	ENS	105,000	Funds will be used for commonly performed O&M work.
				FDRR	938,000	Funds will be used for commonly performed O&M work.
				REC	62,000	Funds will be used for commonly performed O&M work.
				WTR	22,000	Funds will be used for commonly performed O&M work.
OH	LRD	WEST FORK OF MILL CREEK LAKE, OH	1,158,000	ENS	74,000	Funds will be used for commonly performed O&M work.
				FDRR	1,073,000	Funds will be used for commonly performed O&M work.
				REC	11,000	Funds will be used for commonly performed O&M work.

ARMY CIVIL WORKS PROGRAM
FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
OH	LRD	WILLIAM H. HARSHA LAKE, OH	1,789,000	ENS	165,000	Funds will be used for commonly performed O&M work.
				FDRR	1,508,000	Funds will be used for commonly performed O&M work.
				REC	105,000	Funds will be used for commonly performed O&M work.
				WTR	11,000	Funds will be used for commonly performed O&M work.
OK	SWD	ARCADIA LAKE, OK	637,000	ENS	149,000	Funds will be used for commonly performed O&M work.
				FDRR	430,000	Funds will be used for commonly performed O&M work.
				REC	42,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
OK	SWD	BIRCH LAKE, OK	1,101,000	ENS	97,000	Funds will be used for commonly performed O&M work.
				FDRR	669,000	Funds will be used for commonly performed O&M work.
				REC	335,000	Funds will be used for commonly performed O&M work.
OK	SWD	BROKEN BOW LAKE, OK	3,314,000	ENS	121,000	Funds will be used for commonly performed O&M work.
				FDRR	895,000	Funds will be used for commonly performed O&M work.
				HYD	2,200,000	Funds will be used for commonly performed O&M work.
				REC	82,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
OK	SWD	CANTON LAKE, OK	2,628,000	ENS	143,000	Funds will be used for commonly performed O&M work.
				FDRR	1,398,000	Funds will be used for commonly performed O&M work.
				REC	1,071,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.

ARMY CIVIL WORKS PROGRAM
FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
OK	SWD	COPAN LAKE, OK	1,411,000	ENS	168,000	Funds will be used for commonly performed O&M work.
				FDRR	826,000	Funds will be used for commonly performed O&M work.
				REC	397,000	Funds will be used for commonly performed O&M work.
				WTR	20,000	Funds will be used for commonly performed O&M work.
OK	SWD	EUFAULA LAKE, OK	8,293,000	ENS	1,543,000	Funds will be used for commonly performed O&M work.
				FDRR	1,856,000	Funds will be used for commonly performed O&M work.
				HYD	2,615,000	Funds will be used for commonly performed O&M work.
				REC	2,221,000	Funds will be used for commonly performed O&M work.
				WTR	58,000	Funds will be used for commonly performed O&M work.
OK	SWD	FORT GIBSON LAKE, OK	6,073,000	ENS	551,000	Funds will be used for commonly performed O&M work.
				FDRR	1,010,000	Funds will be used for commonly performed O&M work.
				HYD	2,760,000	Funds will be used for commonly performed O&M work.
				REC	1,752,000	Funds will be used for commonly performed O&M work.
OK	SWD	FORT SUPPLY LAKE, OK	1,216,000	ENS	101,000	Funds will be used for commonly performed O&M work.
				FDRR	591,000	Funds will be used for commonly performed O&M work.
				REC	524,000	Funds will be used for commonly performed O&M work.
OK	SWD	GREAT SALT PLAINS LAKE, OK	516,000	ENS	93,000	Funds will be used for commonly performed O&M work.
				FDRR	389,000	Funds will be used for commonly performed O&M work.
				REC	34,000	Funds will be used for commonly performed O&M work.
OK	SWD	HEYBURN LAKE, OK	1,196,000	ENS	104,000	Funds will be used for commonly performed O&M work.
				FDRR	733,000	Funds will be used for commonly performed O&M work.
				REC	339,000	Funds will be used for commonly performed O&M work.
				WTR	20,000	Funds will be used for commonly performed O&M work.

ARMY CIVIL WORKS PROGRAM
FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
OK	SWD	HUGO LAKE, OK	2,229,000	ENS	197,000	Funds will be used for commonly performed O&M work.
				FDRR	1,118,000	Funds will be used for commonly performed O&M work.
				REC	898,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
OK	SWD	HULAH LAKE, OK	843,000	ENS	200,000	Funds will be used for commonly performed O&M work.
				FDRR	567,000	Funds will be used for commonly performed O&M work.
				REC	60,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
OK	SWD	KAW LAKE, OK	2,641,000	ENS	389,000	Funds will be used for commonly performed O&M work.
				FDRR	1,214,000	Funds will be used for commonly performed O&M work.
				REC	1,018,000	Funds will be used for commonly performed O&M work.
				WTR	20,000	Funds will be used for commonly performed O&M work.
OK	SWD	KEYSTONE LAKE, OK	5,706,000	ENS	540,000	Funds will be used for commonly performed O&M work.
				FDRR	1,578,000	Funds will be used for commonly performed O&M work.
				HYD	2,310,000	Funds will be used for commonly performed O&M work.
				REC	1,244,000	Funds will be used for commonly performed O&M work.
				WTR	34,000	Funds will be used for commonly performed O&M work.
OK	SWD	MCCLELLAN - KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK	24,365,000	ENS	522,000	Funds will be used for commonly performed O&M work.
				HYD	6,260,000	Funds will be used for commonly performed O&M work.
				NIH	15,540,000	Funds will be used for commonly performed O&M work including dredging.
				REC	2,043,000	Funds will be used for commonly performed O&M work.

ARMY CIVIL WORKS PROGRAM
FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
OK	SWD	OOLOGAH LAKE, OK	2,996,000	ENS	475,000	Funds will be used for commonly performed O&M work.
				FDRR	1,469,000	Funds will be used for commonly performed O&M work.
				REC	1,032,000	Funds will be used for commonly performed O&M work.
				WTR	20,000	Funds will be used for commonly performed O&M work.
OK	SWD	OPTIMA LAKE, OK	133,000	FDRR	133,000	Funds will be used for commonly performed O&M work.
OK	SWD	PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK	18,000	FDRR	18,000	Funds will be used for commonly performed O&M work.
OK	SWD	PINE CREEK LAKE, OK	1,551,000	ENS	183,000	Funds will be used for commonly performed O&M work.
				FDRR	723,000	Funds will be used for commonly performed O&M work.
				REC	605,000	Funds will be used for commonly performed O&M work.
				WTR	40,000	Funds will be used for commonly performed O&M work.
OK	SWD	SARDIS LAKE, OK	1,492,000	ENS	119,000	Funds will be used for commonly performed O&M work.
				FDRR	727,000	Funds will be used for commonly performed O&M work.
				REC	612,000	Funds will be used for commonly performed O&M work.
				WTR	34,000	Funds will be used for commonly performed O&M work.
OK	SWD	SKIATOOK LAKE, OK	1,913,000	ENS	262,000	Funds will be used for commonly performed O&M work.
				FDRR	821,000	Funds will be used for commonly performed O&M work.
				REC	790,000	Funds will be used for commonly performed O&M work.
				WTR	40,000	Funds will be used for commonly performed O&M work.
OK	SWD	TENKILLER FERRY LAKE, OK	5,638,000	ENS	398,000	Funds will be used for commonly performed O&M work.
				FDRR	1,003,000	Funds will be used for commonly performed O&M work.
				HYD	2,200,000	Funds will be used for commonly performed O&M work.
				REC	1,981,000	Funds will be used for commonly performed O&M work.
				WTR	56,000	Funds will be used for commonly performed O&M work.

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FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
OK	SWD	WAURIKA LAKE, OK	2,371,000	ENS	643,000	Funds will be used for commonly performed O&M work.
				FDRR	993,000	Funds will be used for commonly performed O&M work.
				REC	706,000	Funds will be used for commonly performed O&M work.
				WTR	29,000	Funds will be used for commonly performed O&M work.
OK	SWD	WISTER LAKE, OK	1,221,000	ENS	364,000	Funds will be used for commonly performed O&M work.
				FDRR	782,000	Funds will be used for commonly performed O&M work.
				REC	59,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
OR	NWD	APPLEGATE LAKE, OR	1,741,000	ENS	80,000	Funds will be used for commonly performed O&M work.
				FDRR	1,655,000	Funds will be used for commonly performed O&M work.
				WTR	6,000	Funds will be used for commonly performed O&M work.
OR	NWD	BLUE RIVER LAKE, OR	1,433,000	ENS	58,000	Funds will be used for commonly performed O&M work.
				FDRR	1,343,000	Funds will be used for commonly performed O&M work.
				REC	26,000	Funds will be used for commonly performed O&M work.
				WTR	6,000	Funds will be used for commonly performed O&M work.
OR	NWD	BONNEVILLE LOCK AND DAM, OR & WA	2,119,000	ENS	286,000	Funds will be used for commonly performed O&M work.
				REC	1,833,000	Funds will be used for commonly performed O&M work.
OR	NWD	COTTAGE GROVE LAKE, OR	2,101,000	ENS	188,000	Funds will be used for commonly performed O&M work.
				FDRR	1,390,000	Funds will be used for commonly performed O&M work.
				REC	517,000	Funds will be used for commonly performed O&M work.
				WTR	6,000	Funds will be used for commonly performed O&M work.

ARMY CIVIL WORKS PROGRAM
FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
OR	NWD	COUGAR LAKE, OR	4,112,000	ENS	82,000	Funds will be used for commonly performed O&M work.
				FDRR	3,984,000	Funds will be used for commonly performed O&M work.
				REC	35,000	Funds will be used for commonly performed O&M work.
				WTR	11,000	Funds will be used for commonly performed O&M work.
OR	NWD	DETROIT LAKE, OR	3,003,000	ENS	46,000	Funds will be used for commonly performed O&M work.
				FDRR	2,909,000	Funds will be used for commonly performed O&M work.
				REC	35,000	Funds will be used for commonly performed O&M work.
				WTR	13,000	Funds will be used for commonly performed O&M work.
OR	NWD	DORENA LAKE, OR	1,852,000	ENS	165,000	Funds will be used for commonly performed O&M work.
				FDRR	1,317,000	Funds will be used for commonly performed O&M work.
				REC	364,000	Funds will be used for commonly performed O&M work.
				WTR	6,000	Funds will be used for commonly performed O&M work.
OR	NWD	ELK CREEK LAKE, OR	293,000	ENS	212,000	Funds will be used for commonly performed O&M work.
				FDRR	81,000	Funds will be used for commonly performed O&M work.
OR	NWD	FALL CREEK LAKE, OR	2,265,000	ENS	219,000	Funds will be used for commonly performed O&M work.
				FDRR	1,977,000	Funds will be used for commonly performed O&M work.
				REC	63,000	Funds will be used for commonly performed O&M work.
				WTR	6,000	Funds will be used for commonly performed O&M work.
OR	NWD	FERN RIDGE LAKE, OR	2,394,000	ENS	372,000	Funds will be used for commonly performed O&M work.
				FDRR	1,865,000	Funds will be used for commonly performed O&M work.
				REC	151,000	Funds will be used for commonly performed O&M work.
				WTR	6,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
OR	NWD	GREEN PETER - FOSTER LAKES, OR	3,746,000	ENS	253,000	Funds will be used for commonly performed O&M work.
				FDRR	3,239,000	Funds will be used for commonly performed O&M work.
				REC	235,000	Funds will be used for commonly performed O&M work.
				WTR	19,000	Funds will be used for commonly performed O&M work.
OR	NWD	HILLS CREEK LAKE, OR	1,862,000	ENS	130,000	Funds will be used for commonly performed O&M work.
				FDRR	1,689,000	Funds will be used for commonly performed O&M work.
				REC	30,000	Funds will be used for commonly performed O&M work.
				WTR	13,000	Funds will be used for commonly performed O&M work.
OR	NWD	JOHN DAY LOCK AND DAM, OR & WA	7,078,000	ENS	415,000	Funds will be used for commonly performed O&M work.
				NIH	5,608,000	Funds will be used for commonly performed O&M work.
				REC	1,055,000	Funds will be used for commonly performed O&M work.
OR	NWD	LOOKOUT POINT LAKE, OR	5,297,000	ENS	178,000	Funds will be used for commonly performed O&M work.
				FDRR	4,874,000	Funds will be used for commonly performed O&M work.
				REC	232,000	Funds will be used for commonly performed O&M work.
				WTR	13,000	Funds will be used for commonly performed O&M work.
OR	NWD	LOST CREEK LAKE, OR	5,920,000	ENS	343,000	Funds will be used for commonly performed O&M work.
				FDRR	5,120,000	Funds will be used for commonly performed O&M work.
				REC	421,000	Funds will be used for commonly performed O&M work.
				WTR	36,000	Funds will be used for commonly performed O&M work.
OR	NWD	MCNARY LOCK AND DAM, OR & WA	8,185,000	ENS	305,000	Funds will be used for commonly performed O&M work.
				NIH	6,237,000	Funds will be used for commonly performed O&M work.
				REC	1,643,000	Funds will be used for commonly performed O&M work.
OR	NWD	WILLAMETTE RIVER AT WILLAMETTE FALLS, OR	72,000	NIL	72,000	Funds will be used for commonly performed O&M work.

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OR	NWD	WILLAMETTE RIVER BANK PROTECTION, OR	233,000	FDRR	233,000	Funds will be used for commonly performed O&M work.
OR	NWD	WILLOW CREEK LAKE, OR	1,109,000	ENS	52,000	Funds will be used for commonly performed O&M work.
				FDRR	1,052,000	Funds will be used for commonly performed O&M work.
				WTR	5,000	Funds will be used for commonly performed O&M work.
PA	LRD	ALLEGHENY RIVER, PA	14,430,000	NIL	14,430,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including replacing miter gates and sector gears at Allegheny River Lock and Dam 2 and replacing sector gears and repairing rocker at C.W. Bill Young Lock and Dam.
PA	NAD	ALVIN R. BUSH DAM, PA	877,000	ENS	29,000	Funds will be used for commonly performed O&M work.
				FDRR	829,000	Funds will be used for commonly performed O&M work.
				REC	19,000	Funds will be used for commonly performed O&M work.
PA	NAD	AYLESWORTH CREEK LAKE, PA	358,000	ENS	11,000	Funds will be used for commonly performed O&M work.
				FDRR	335,000	Funds will be used for commonly performed O&M work.
				REC	12,000	Funds will be used for commonly performed O&M work.
PA	NAD	BELTZVILLE LAKE, PA	1,579,000	ENS	56,000	Funds will be used for commonly performed O&M work.
				FDRR	1,511,000	Funds will be used for commonly performed O&M work.
				WTR	12,000	Funds will be used for commonly performed O&M work.
PA	NAD	BLUE MARSH LAKE, PA	3,601,000	ENS	525,000	Funds will be used for commonly performed O&M work.
				FDRR	1,222,000	Funds will be used for commonly performed O&M work.
				REC	1,842,000	Funds will be used for commonly performed O&M work.
				WTR	12,000	Funds will be used for commonly performed O&M work.
PA	LRD	CONEMAUGH RIVER LAKE, PA	1,982,000	ENS	145,000	Funds will be used for commonly performed O&M work.
				FDRR	1,738,000	Funds will be used for commonly performed O&M work.
				REC	99,000	Funds will be used for commonly performed O&M work.

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PA	NAD	COWANESQUE LAKE, PA	2,444,000	ENS	244,000	Funds will be used for commonly performed O&M work.
				FDRR	1,261,000	Funds will be used for commonly performed O&M work.
				REC	841,000	Funds will be used for commonly performed O&M work.
				WTR	98,000	Funds will be used for commonly performed O&M work.
PA	LRD	CROOKED CREEK LAKE, PA	2,474,000	ENS	67,000	Funds will be used for commonly performed O&M work.
				FDRR	1,867,000	Funds will be used for commonly performed O&M work.
				REC	540,000	Funds will be used for commonly performed O&M work.
PA	NAD	CURWENSVILLE LAKE, PA	1,072,000	ENS	56,000	Funds will be used for commonly performed O&M work.
				FDRR	890,000	Funds will be used for commonly performed O&M work.
				REC	28,000	Funds will be used for commonly performed O&M work.
				WTR	98,000	Funds will be used for commonly performed O&M work.
PA	LRD	EAST BRANCH CLARION RIVER LAKE, PA	1,940,000	ENS	52,000	Funds will be used for commonly performed O&M work.
				FDRR	1,663,000	Funds will be used for commonly performed O&M work.
				REC	225,000	Funds will be used for commonly performed O&M work.
PA	NAD	FOSTER JOSEPH SAYERS DAM, PA	1,231,000	ENS	100,000	Funds will be used for commonly performed O&M work.
				FDRR	1,095,000	Funds will be used for commonly performed O&M work.
				REC	36,000	Funds will be used for commonly performed O&M work.
PA	NAD	FRANCIS E. WALTER DAM, PA	1,182,000	ENS	93,000	Funds will be used for commonly performed O&M work.
				FDRR	1,089,000	Funds will be used for commonly performed O&M work.
PA	NAD	GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA	484,000	ENS	6,000	Funds will be used for commonly performed O&M work.
				FDRR	478,000	Funds will be used for commonly performed O&M work.
PA	LRD	JOHNSTOWN, PA	379,000	FDRR	379,000	Funds will be used for commonly performed O&M work.

ARMY CIVIL WORKS PROGRAM
FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
PA	LRD	KINZUA DAM AND ALLEGHENY RESERVOIR, PA	2,045,000	ENS	65,000	Funds will be used for commonly performed O&M work.
				FDRR	1,729,000	Funds will be used for commonly performed O&M work.
				REC	251,000	Funds will be used for commonly performed O&M work.
PA	LRD	LOYALHANNA LAKE, PA	2,550,000	ENS	144,000	Funds will be used for commonly performed O&M work.
				FDRR	2,204,000	Funds will be used for commonly performed O&M work.
				REC	202,000	Funds will be used for commonly performed O&M work.
PA	LRD	MAHONING CREEK LAKE, PA	2,054,000	ENS	56,000	Funds will be used for commonly performed O&M work.
				FDRR	1,906,000	Funds will be used for commonly performed O&M work.
				REC	92,000	Funds will be used for commonly performed O&M work.
PA	LRD	MONONGAHELA RIVER, PA & WV	21,389,000	NIL	21,368,000	Funds will be used for commonly performed O&M work including dredging.
				REC	21,000	Funds will be used for commonly performed O&M work.
PA	LRD	OHIO RIVER LOCKS AND DAMS, PA, OH & WV	36,186,000	NIH	36,138,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including dewatering of main chamber and replacement of emptying valves at Emsworth Locks and Dam.
				REC	48,000	Funds will be used for commonly performed O&M work.
PA	LRD	OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV	985,000	NIH	985,000	Funds will be used for commonly performed O&M work including dredging.
PA	NAD	PROMPTON LAKE, PA	709,000	ENS	56,000	Funds will be used for commonly performed O&M work.
				FDRR	653,000	Funds will be used for commonly performed O&M work.
PA	LRD	PUNXSUTAWNEY, PA	77,000	FDRR	77,000	Funds will be used for commonly performed O&M work.
PA	NAD	RAYSTOWN LAKE, PA	5,429,000	ENS	1,158,000	Funds will be used for commonly performed O&M work.
				FDRR	1,769,000	Funds will be used for commonly performed O&M work.
				REC	2,502,000	Funds will be used for commonly performed O&M work.

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FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
PA	LRD	SHENANGO RIVER LAKE, PA	3,708,000	ENS	154,000	Funds will be used for commonly performed O&M work.
				FDRR	2,480,000	Funds will be used for commonly performed O&M work.
				REC	1,074,000	Funds will be used for commonly performed O&M work.
PA	NAD	STILLWATER LAKE, PA	584,000	ENS	14,000	Funds will be used for commonly performed O&M work.
				FDRR	561,000	Funds will be used for commonly performed O&M work.
				REC	9,000	Funds will be used for commonly performed O&M work.
PA	NAD	TIOGA - HAMMOND LAKES, PA	3,807,000	ENS	392,000	Funds will be used for commonly performed O&M work.
				FDRR	2,445,000	Funds will be used for commonly performed O&M work.
				REC	970,000	Funds will be used for commonly performed O&M work.
PA	LRD	TIONESTA LAKE, PA	3,110,000	ENS	216,000	Funds will be used for commonly performed O&M work.
				FDRR	2,227,000	Funds will be used for commonly performed O&M work.
				REC	667,000	Funds will be used for commonly performed O&M work.
PA	LRD	UNION CITY LAKE, PA	655,000	ENS	44,000	Funds will be used for commonly performed O&M work.
				FDRR	561,000	Funds will be used for commonly performed O&M work.
				REC	50,000	Funds will be used for commonly performed O&M work.
PA	LRD	WOODCOCK CREEK LAKE, PA	1,584,000	ENS	45,000	Funds will be used for commonly performed O&M work.
				FDRR	1,224,000	Funds will be used for commonly performed O&M work.
				REC	315,000	Funds will be used for commonly performed O&M work.
PA	NAD	YORK INDIAN ROCK DAM, PA	1,183,000	ENS	13,000	Funds will be used for commonly performed O&M work.
				FDRR	1,157,000	Funds will be used for commonly performed O&M work.
				REC	13,000	Funds will be used for commonly performed O&M work.

ARMY CIVIL WORKS PROGRAM
FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
PA	LRD	YOUGHIOGHENY RIVER LAKE, PA & MD	3,732,000	ENS	175,000	Funds will be used for commonly performed O&M work.
				FDRR	2,925,000	Funds will be used for commonly performed O&M work.
				REC	623,000	Funds will be used for commonly performed O&M work.
				WTR	9,000	Funds will be used for commonly performed O&M work.
RI	NAD	FOX POINT BARRIER, NARRAGANSETT BAY, RI	698,000	FDRC	698,000	Funds will be used for commonly performed O&M work.
RI	NAD	WOONSOCKET, RI	667,000	FDRR	667,000	Funds will be used for commonly performed O&M work.
SC	SAD	ATLANTIC INTRACOASTAL WATERWAY, SC	9,213,000	NIL	9,213,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including upland placement area maintenance.
SD	NWD	BIG BEND DAM, LAKE SHARPE, SD	11,098,000	ENS	872,000	Funds will be used for commonly performed O&M work.
				FDRR	3,894,000	Funds will be used for commonly performed O&M work.
				HYD	5,421,000	Funds will be used for commonly performed O&M work.
				REC	906,000	Funds will be used for commonly performed O&M work.
				WTR	5,000	Funds will be used for commonly performed O&M work.
SD	NWD	COLD BROOK LAKE, SD	510,000	ENS	12,000	Funds will be used for commonly performed O&M work.
				FDRR	403,000	Funds will be used for commonly performed O&M work.
				REC	95,000	Funds will be used for commonly performed O&M work.
SD	NWD	COTTONWOOD SPRINGS LAKE, SD	265,000	ENS	20,000	Funds will be used for commonly performed O&M work.
				FDRR	186,000	Funds will be used for commonly performed O&M work.
				REC	59,000	Funds will be used for commonly performed O&M work.

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FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
SD	NWD	FORT RANDALL DAM, LAKE FRANCIS CASE, SD	12,759,000	ENS	1,403,000	Funds will be used for commonly performed O&M work.
				FDRR	4,437,000	Funds will be used for commonly performed O&M work.
				HYD	6,772,000	Funds will be used for commonly performed O&M work.
				REC	142,000	Funds will be used for commonly performed O&M work.
				WTR	5,000	Funds will be used for commonly performed O&M work.
SD	MVD	LAKE TRAVERSE, SD & MN	1,285,000	ENS	73,000	Funds will be used for commonly performed O&M work.
				FDRR	1,146,000	Funds will be used for commonly performed O&M work.
				REC	66,000	Funds will be used for commonly performed O&M work.
SD	NWD	OAHE DAM, LAKE OAHE, SD & ND	14,516,000	ENS	1,869,000	Funds will be used for commonly performed O&M work.
				FDRR	5,376,000	Funds will be used for commonly performed O&M work.
				HYD	6,654,000	Funds will be used for commonly performed O&M work.
				REC	612,000	Funds will be used for commonly performed O&M work.
				WTR	5,000	Funds will be used for commonly performed O&M work.
TN	LRD	CENTER HILL LAKE, TN	9,063,000	ENS	461,000	Funds will be used for commonly performed O&M work.
				FDRR	3,183,000	Funds will be used for commonly performed O&M work.
				HYD	3,565,000	Funds will be used for commonly performed O&M work.
				REC	1,811,000	Funds will be used for commonly performed O&M work.
				WTR	43,000	Funds will be used for commonly performed O&M work.
TN	LRD	CHEATHAM LOCK AND DAM, TN	9,365,000	ENS	268,000	Funds will be used for commonly performed O&M work.
				HYD	3,332,000	Funds will be used for commonly performed O&M work.
				NIH	4,586,000	Funds will be used for commonly performed O&M work.
				REC	1,154,000	Funds will be used for commonly performed O&M work.
				WTR	25,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
TN	LRD	CORDELL HULL DAM AND RESERVOIR, TN	9,290,000	ENS	350,000	Funds will be used for commonly performed O&M work.
				HYD	3,990,000	Funds will be used for commonly performed O&M work.
				NIH	2,227,000	Funds will be used for commonly performed O&M work.
				NIL	675,000	Funds will be used for commonly performed O&M work.
				REC	2,031,000	Funds will be used for commonly performed O&M work.
				WTR	17,000	Funds will be used for commonly performed O&M work.
TN	LRD	DALE HOLLOW LAKE, TN	9,193,000	ENS	489,000	Funds will be used for commonly performed O&M work.
				FD RR	2,496,000	Funds will be used for commonly performed O&M work.
				HYD	4,152,000	Funds will be used for commonly performed O&M work.
				REC	2,015,000	Funds will be used for commonly performed O&M work.
				WTR	41,000	Funds will be used for commonly performed O&M work.
TN	LRD	J. PERCY PRIEST DAM AND RESERVOIR, TN	6,591,000	ENS	249,000	Funds will be used for commonly performed O&M work.
				FD RR	2,667,000	Funds will be used for commonly performed O&M work.
				HYD	1,050,000	Funds will be used for commonly performed O&M work.
				REC	2,537,000	Funds will be used for commonly performed O&M work.
				WTR	88,000	Funds will be used for commonly performed O&M work.
TN	LRD	OLD HICKORY LOCK AND DAM, TN	13,377,000	ENS	1,009,000	Funds will be used for commonly performed O&M work.
				HYD	3,956,000	Funds will be used for commonly performed O&M work.
				NIH	2,893,000	Funds will be used for commonly performed O&M work.
				NIL	3,255,000	Funds will be used for commonly performed O&M work.
				REC	2,230,000	Funds will be used for commonly performed O&M work.
				WTR	34,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
TN	LRD	TENNESSEE RIVER, TN	39,154,000	NIH	39,154,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including complete design and build of replacement gear reducers for the miter gates at Kentucky Lock (Phase 1 of 2); repair stoplog slot at Wilson Lock; and cut stoplog slots and install liner at Pickwick Lock.
TX	SWD	AQUILLA LAKE, TX	1,720,000	ENS	134,000	Funds will be used for commonly performed O&M work.
				FDRR	1,398,000	Funds will be used for commonly performed O&M work.
				REC	174,000	Funds will be used for commonly performed O&M work.
				WTR	14,000	Funds will be used for commonly performed O&M work.
TX	SWD	ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX	1,917,000	ENS	1,917,000	Funds will be used for commonly performed O&M work.
TX	SWD	BARDWELL LAKE, TX	3,168,000	ENS	190,000	Funds will be used for commonly performed O&M work.
				FDRR	2,152,000	Funds will be used for commonly performed O&M work.
				REC	812,000	Funds will be used for commonly performed O&M work.
				WTR	14,000	Funds will be used for commonly performed O&M work.
TX	SWD	BELTON LAKE, TX	4,679,000	ENS	374,000	Funds will be used for commonly performed O&M work.
				FDRR	1,988,000	Funds will be used for commonly performed O&M work.
				REC	2,301,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
TX	SWD	BENBROOK LAKE, TX	3,594,000	ENS	208,000	Funds will be used for commonly performed O&M work.
				FDRR	1,759,000	Funds will be used for commonly performed O&M work.
				REC	1,613,000	Funds will be used for commonly performed O&M work.
				WTR	14,000	Funds will be used for commonly performed O&M work.
TX	SWD	BUFFALO BAYOU AND TRIBUTARIES, TX	4,359,000	FDRR	4,359,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
TX	SWD	CANYON LAKE, TX	4,051,000	ENS	387,000	Funds will be used for commonly performed O&M work.
				FDRR	1,835,000	Funds will be used for commonly performed O&M work.
				REC	1,815,000	Funds will be used for commonly performed O&M work.
				WTR	14,000	Funds will be used for commonly performed O&M work.
TX	SWD	DENISON DAM, LAKE TEXOMA, TX	9,355,000	ENS	1,692,000	Funds will be used for commonly performed O&M work.
				FDRR	2,574,000	Funds will be used for commonly performed O&M work.
				HYD	2,400,000	Funds will be used for commonly performed O&M work.
				REC	2,631,000	Funds will be used for commonly performed O&M work.
				WTR	58,000	Funds will be used for commonly performed O&M work.
TX	SWD	ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX	28,000	ENS	28,000	Funds will be used for commonly performed O&M work.
TX	SWD	FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX	4,152,000	ENS	613,000	Funds will be used for commonly performed O&M work.
				FDRR	1,812,000	Funds will be used for commonly performed O&M work.
				REC	1,713,000	Funds will be used for commonly performed O&M work.
				WTR	14,000	Funds will be used for commonly performed O&M work.
TX	SWD	GRANGER LAKE, TX	3,012,000	ENS	201,000	Funds will be used for commonly performed O&M work.
				FDRR	1,623,000	Funds will be used for commonly performed O&M work.
				REC	1,172,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
TX	SWD	GRAPEVINE LAKE, TX	3,137,000	ENS	333,000	Funds will be used for commonly performed O&M work.
				FDRR	1,545,000	Funds will be used for commonly performed O&M work.
				REC	1,244,000	Funds will be used for commonly performed O&M work.
				WTR	15,000	Funds will be used for commonly performed O&M work.
TX	SWD	GULF INTRACOASTAL WATERWAY, TX	36,263,000	NIH	36,263,000	Funds will be used for commonly performed O&M work including dredging.

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STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
TX	SWD	HORDS CREEK LAKE, TX	1,874,000	ENS	134,000	Funds will be used for commonly performed O&M work.
				FDRR	931,000	Funds will be used for commonly performed O&M work.
				REC	809,000	Funds will be used for commonly performed O&M work.
TX	SWD	JIM CHAPMAN LAKE, TX	2,118,000	ENS	326,000	Funds will be used for commonly performed O&M work.
				FDRR	1,629,000	Funds will be used for commonly performed O&M work.
				REC	147,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
TX	SWD	JOE POOL LAKE, TX	1,972,000	ENS	160,000	Funds will be used for commonly performed O&M work.
				FDRR	1,572,000	Funds will be used for commonly performed O&M work.
				REC	224,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
TX	SWD	LAKE KEMP, TX	474,000	FDRR	474,000	Funds will be used for commonly performed O&M work.
TX	SWD	LAVON LAKE, TX	3,982,000	ENS	548,000	Funds will be used for commonly performed O&M work.
				FDRR	1,864,000	Funds will be used for commonly performed O&M work.
				REC	1,554,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
TX	SWD	LEWISVILLE DAM, TX	4,457,000	ENS	612,000	Funds will be used for commonly performed O&M work.
				FDRR	2,415,000	Funds will be used for commonly performed O&M work.
				REC	1,414,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
TX	SWD	NAVARRO MILLS LAKE, TX	2,887,000	ENS	171,000	Funds will be used for commonly performed O&M work.
				FDRR	1,466,000	Funds will be used for commonly performed O&M work.
				REC	1,234,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
TX	SWD	NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX	3,198,000	ENS	327,000	Funds will be used for commonly performed O&M work.
				FDRR	1,416,000	Funds will be used for commonly performed O&M work.
				REC	1,438,000	Funds will be used for commonly performed O&M work.
				WTR	17,000	Funds will be used for commonly performed O&M work.
TX	SWD	O.C. FISHER DAM AND LAKE, TX	1,406,000	ENS	177,000	Funds will be used for commonly performed O&M work.
				FDRR	1,128,000	Funds will be used for commonly performed O&M work.
				REC	87,000	Funds will be used for commonly performed O&M work.
				WTR	14,000	Funds will be used for commonly performed O&M work.
TX	SWD	PAT MAYSE LAKE, TX	1,384,000	ENS	99,000	Funds will be used for commonly performed O&M work.
				FDRR	610,000	Funds will be used for commonly performed O&M work.
				REC	659,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
TX	SWD	PROCTOR LAKE, TX	2,781,000	ENS	183,000	Funds will be used for commonly performed O&M work.
				FDRR	1,541,000	Funds will be used for commonly performed O&M work.
				REC	1,043,000	Funds will be used for commonly performed O&M work.
				WTR	14,000	Funds will be used for commonly performed O&M work.

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TX	SWD	RAY ROBERTS LAKE, TX	1,828,000	ENS	169,000	Funds will be used for commonly performed O&M work.
				FDRR	1,569,000	Funds will be used for commonly performed O&M work.
				REC	76,000	Funds will be used for commonly performed O&M work.
				WTR	14,000	Funds will be used for commonly performed O&M work.
TX	SWD	SAM RAYBURN DAM AND RESERVOIR, TX	9,597,000	ENS	1,067,000	Funds will be used for commonly performed O&M work.
				FDRR	2,820,000	Funds will be used for commonly performed O&M work.
				HYD	3,675,000	Funds will be used for commonly performed O&M work.
				REC	2,021,000	Funds will be used for commonly performed O&M work.
				WTR	14,000	Funds will be used for commonly performed O&M work.
TX	SWD	SOMERVILLE LAKE, TX	3,583,000	ENS	243,000	Funds will be used for commonly performed O&M work.
				FDRR	1,698,000	Funds will be used for commonly performed O&M work.
				REC	1,628,000	Funds will be used for commonly performed O&M work.
				WTR	14,000	Funds will be used for commonly performed O&M work.
TX	SWD	STILLHOUSE HOLLOW DAM, TX	3,508,000	ENS	272,000	Funds will be used for commonly performed O&M work.
				FDRR	1,908,000	Funds will be used for commonly performed O&M work.
				REC	1,312,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
TX	SWD	TOWN BLUFF DAM, B.A. STEINHAGEN LAKE AND ROBERT DOUGLAS WILLIS HYDROPOWER PROJECT, TX	4,235,000	ENS	349,000	Funds will be used for commonly performed O&M work.
				FDRR	2,083,000	Funds will be used for commonly performed O&M work.
				HYD	1,015,000	Funds will be used for commonly performed O&M work.
				REC	788,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
TX	SWD	WACO LAKE, TX	3,672,000	ENS	416,000	Funds will be used for commonly performed O&M work.
				FDRR	1,542,000	Funds will be used for commonly performed O&M work.
				REC	1,700,000	Funds will be used for commonly performed O&M work.
				WTR	14,000	Funds will be used for commonly performed O&M work.
TX	SWD	WALLISVILLE LAKE, TX	3,103,000	FDRR	3,103,000	Funds will be used for commonly performed O&M work.
TX	SWD	WHITNEY LAKE, TX	7,855,000	ENS	649,000	Funds will be used for commonly performed O&M work.
				FDRR	2,386,000	Funds will be used for commonly performed O&M work.
				HYD	2,673,000	Funds will be used for commonly performed O&M work.
				REC	2,128,000	Funds will be used for commonly performed O&M work.
				WTR	19,000	Funds will be used for commonly performed O&M work.
TX	SWD	WRIGHT PATMAN DAM AND LAKE, TX	4,371,000	ENS	809,000	Funds will be used for commonly performed O&M work.
				FDRR	2,029,000	Funds will be used for commonly performed O&M work.
				REC	1,517,000	Funds will be used for commonly performed O&M work.
				WTR	16,000	Funds will be used for commonly performed O&M work.
VA	NAD	ATLANTIC INTRACOASTAL WATERWAY - ALBEMARLE AND CHESAPEAKE CANAL ROUTE, VA	3,597,000	NIL	3,597,000	Funds will be used for commonly performed O&M work.
VA	NAD	ATLANTIC INTRACOASTAL WATERWAY - DISMAL SWAMP CANAL ROUTE, VA	1,816,000	FDRR	764,000	Funds will be used for commonly performed O&M work.
				NIL	1,052,000	Funds will be used for commonly performed O&M work.
VA	NAD	GATHRIGHT DAM AND LAKE MOOMAW, VA	3,053,000	FDRR	3,053,000	Funds will be used for commonly performed O&M work.
VA	SAD	JOHN H. KERR LAKE, VA & NC	12,564,000	ENS	1,482,000	Funds will be used for commonly performed O&M work.
				FDRR	2,158,000	Funds will be used for commonly performed O&M work.
				HYD	5,701,000	Funds will be used for commonly performed O&M work.
				REC	3,191,000	Funds will be used for commonly performed O&M work.
				WTR	32,000	Funds will be used for commonly performed O&M work.

ARMY CIVIL WORKS PROGRAM
FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
VA	LRD	JOHN W. FLANNAGAN DAM AND RESERVOIR, VA	2,918,000	ENS	62,000	Funds will be used for commonly performed O&M work.
				FDRR	2,021,000	Funds will be used for commonly performed O&M work.
				REC	793,000	Funds will be used for commonly performed O&M work.
				WTR	42,000	Funds will be used for commonly performed O&M work.
VA	LRD	NORTH FORK OF POUND RIVER LAKE, VA	901,000	ENS	11,000	Funds will be used for commonly performed O&M work.
				FDRR	830,000	Funds will be used for commonly performed O&M work.
				REC	23,000	Funds will be used for commonly performed O&M work.
				WTR	37,000	Funds will be used for commonly performed O&M work.
VA	SAD	PHILPOTT LAKE, VA	5,300,000	ENS	319,000	Funds will be used for commonly performed O&M work.
				FDRR	1,215,000	Funds will be used for commonly performed O&M work.
				HYD	2,056,000	Funds will be used for commonly performed O&M work.
				REC	1,701,000	Funds will be used for commonly performed O&M work.
				WTR	9,000	Funds will be used for commonly performed O&M work.
VT	NAD	BALL MOUNTAIN LAKE, VT	1,116,000	ENS	93,000	Funds will be used for commonly performed O&M work.
				FDRR	871,000	Funds will be used for commonly performed O&M work.
				REC	152,000	Funds will be used for commonly performed O&M work.
VT	NAD	NORTH HARTLAND LAKE, VT	1,025,000	ENS	183,000	Funds will be used for commonly performed O&M work.
				FDRR	718,000	Funds will be used for commonly performed O&M work.
				REC	124,000	Funds will be used for commonly performed O&M work.
VT	NAD	NORTH SPRINGFIELD LAKE, VT	955,000	ENS	98,000	Funds will be used for commonly performed O&M work.
				FDRR	755,000	Funds will be used for commonly performed O&M work.
				REC	102,000	Funds will be used for commonly performed O&M work.

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FY 2026 BUDGET - OPERATION AND MAINTENANCE

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VT	NAD	TOWNSHEND LAKE, VT	1,019,000	ENS	128,000	Funds will be used for commonly performed O&M work.
				FDRR	779,000	Funds will be used for commonly performed O&M work.
				REC	112,000	Funds will be used for commonly performed O&M work.
VT	NAD	UNION VILLAGE DAM, VT	980,000	ENS	82,000	Funds will be used for commonly performed O&M work.
				FDRR	796,000	Funds will be used for commonly performed O&M work.
				REC	102,000	Funds will be used for commonly performed O&M work.
WA	NWD	CHIEF JOSEPH DAM, WA	766,000	REC	766,000	Funds will be used for commonly performed O&M work.
WA	NWD	HOWARD A. HANSON DAM, WA	4,961,000	ENS	141,000	Funds will be used for commonly performed O&M work.
				FDRR	4,820,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including flood debris disposal.
WA	NWD	ICE HARBOR LOCK AND DAM, WA	5,635,000	ENS	115,000	Funds will be used for commonly performed O&M work.
				NIH	4,319,000	Funds will be used for commonly performed O&M work.
				REC	1,201,000	Funds will be used for commonly performed O&M work.
WA	NWD	LAKE WASHINGTON SHIP CANAL, WA	1,283,000	ENS	465,000	Funds will be used for commonly performed O&M work.
				REC	818,000	Funds will be used for commonly performed O&M work.
WA	NWD	LITTLE GOOSE LOCK AND DAM, WA	3,426,000	ENS	19,000	Funds will be used for commonly performed O&M work.
				NIH	2,992,000	Funds will be used for commonly performed O&M work.
				REC	415,000	Funds will be used for commonly performed O&M work.
WA	NWD	LOWER GRANITE LOCK AND DAM, WA	3,964,000	ENS	10,000	Funds will be used for commonly performed O&M work.
				NIH	2,356,000	Funds will be used for commonly performed O&M work.
				REC	1,598,000	Funds will be used for commonly performed O&M work.
WA	NWD	LOWER MONUMENTAL LOCK AND DAM, WA	3,347,000	ENS	33,000	Funds will be used for commonly performed O&M work.
				NIH	2,800,000	Funds will be used for commonly performed O&M work.
				REC	514,000	Funds will be used for commonly performed O&M work.

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FY 2026 BUDGET - OPERATION AND MAINTENANCE

STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
WA	NWD	MILL CREEK LAKE, WA	2,510,000	ENS	300,000	Funds will be used for commonly performed O&M work.
				FDRR	1,757,000	Funds will be used for commonly performed O&M work.
				REC	453,000	Funds will be used for commonly performed O&M work.
WA	NWD	MOUNT SAINT HELENS SEDIMENT CONTROL, WA	786,000	FDRR	786,000	Funds will be used for commonly performed O&M work.
WA	NWD	MUD MOUNTAIN DAM, WA	7,192,000	ENS	78,000	Funds will be used for commonly performed O&M work.
				FDRR	6,790,000	Funds will be used for commonly performed O&M work.
				REC	324,000	Funds will be used for commonly performed O&M work.
WA	NWD	STILLAGUAMISH RIVER, WA	366,000	FDRR	366,000	Funds will be used for commonly performed O&M work.
WA	NWD	TACOMA - PUYALLUP RIVER, WA	366,000	FDRR	366,000	Funds will be used for commonly performed O&M work.
WA	NWD	THE DALLES LOCK AND DAM, WA & OR	4,472,000	ENS	340,000	Funds will be used for commonly performed O&M work.
				NIH	3,356,000	Funds will be used for commonly performed O&M work.
				REC	776,000	Funds will be used for commonly performed O&M work.
WI	MVD	EAU GALLE RIVER LAKE, WI	1,131,000	ENS	56,000	Funds will be used for commonly performed O&M work.
				FDRR	748,000	Funds will be used for commonly performed O&M work.
				REC	327,000	Funds will be used for commonly performed O&M work.
WI	LRD	FOX RIVER, WI	6,883,000	FDRR	6,883,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including Kaukauna right abutment repair and dry dock #3 basin area soil remediation.
WI	LRD	STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI	20,000	REC	20,000	Funds will be used for commonly performed O&M work.
WV	LRD	BEECH FORK LAKE, WV	1,716,000	ENS	75,000	Funds will be used for commonly performed O&M work.
				FDRR	1,438,000	Funds will be used for commonly performed O&M work.
				REC	203,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
WV	LRD	BLUESTONE LAKE, WV	2,467,000	ENS	356,000	Funds will be used for commonly performed O&M work.
				FDRR	1,925,000	Funds will be used for commonly performed O&M work.
				REC	186,000	Funds will be used for commonly performed O&M work.
WV	LRD	BURNSVILLE LAKE, WV	3,328,000	ENS	363,000	Funds will be used for commonly performed O&M work.
				FDRR	1,942,000	Funds will be used for commonly performed O&M work.
				REC	1,023,000	Funds will be used for commonly performed O&M work.
WV	LRD	EAST LYNN LAKE, WV	2,765,000	ENS	34,000	Funds will be used for commonly performed O&M work.
				FDRR	1,974,000	Funds will be used for commonly performed O&M work.
				REC	757,000	Funds will be used for commonly performed O&M work.
WV	LRD	ELKINS, WV	65,000	FDRR	65,000	Funds will be used for commonly performed O&M work.
WV	LRD	KANAWHA RIVER LOCKS AND DAMS, WV	16,355,000	ENS	46,000	Funds will be used for commonly performed O&M work.
				NIL	16,213,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including repair upstream and downstream river wall miter gates and replacing the failed miter gate stops.
				REC	96,000	Funds will be used for commonly performed O&M work.
WV	LRD	OHIO RIVER LOCKS AND DAMS, WV, KY & OH	58,958,000	ENS	73,000	Funds will be used for commonly performed O&M work.
				NIH	58,778,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including fabrication of new downstream auxiliary chamber miter gate; installation of new downstream main chamber miter gates; and replacement of pintle castings at connection to bottom girder on upstream miter gates at Meldahl Locks and Dam.
				REC	107,000	Funds will be used for commonly performed O&M work.
WV	LRD	OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH	2,642,000	NIH	2,642,000	Funds will be used for commonly performed O&M work including dredging.
WV	LRD	R.D. BAILEY LAKE, WV	3,043,000	ENS	172,000	Funds will be used for commonly performed O&M work.
				FDRR	2,244,000	Funds will be used for commonly performed O&M work.
				REC	627,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	BUSINESS PROGRAM	BUDGETED AMOUNT FOR FY 2026 BY BUSINESS LINE	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
WV	LRD	STONEWALL JACKSON LAKE, WV	1,917,000	ENS	110,000	Funds will be used for commonly performed O&M work.
				FDRR	1,721,000	Funds will be used for commonly performed O&M work.
				REC	86,000	Funds will be used for commonly performed O&M work.
WV	LRD	SUMMERSVILLE LAKE, WV	2,981,000	ENS	175,000	Funds will be used for commonly performed O&M work.
				FDRR	1,725,000	Funds will be used for commonly performed O&M work.
				REC	1,035,000	Funds will be used for commonly performed O&M work.
				WTR	46,000	Funds will be used for commonly performed O&M work.
WV	LRD	SUTTON LAKE, WV	2,909,000	ENS	174,000	Funds will be used for commonly performed O&M work.
				FDRR	1,927,000	Funds will be used for commonly performed O&M work.
				REC	808,000	Funds will be used for commonly performed O&M work.
WV	LRD	TYGART LAKE, WV	2,211,000	ENS	103,000	Funds will be used for commonly performed O&M work.
				FDRR	2,001,000	Funds will be used for commonly performed O&M work.
				REC	107,000	Funds will be used for commonly performed O&M work.
WY	NWD	JACKSON HOLE LEVEES, WY	1,158,000	FDRR	1,158,000	Funds will be used for commonly performed O&M work.
Grand Total			2,058,080,000		2,058,080,000	

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