

**HARBOR
MAINTENANCE
TRUST FUND**

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HARBOR MAINTENANCE TRUST FUND

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FOOTNOTES:

1/ All or a portion of this activity was previously directly funded in the regional account for the lower Mississippi River and its tributaries.

2/ This activity receives funding from both the Operation and Maintenance account and the Harbor Maintenance Trust Fund.

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CONSTRUCTION ACTIVITIES

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APPROPRIATION TITLE: Construction - Harbor Maintenance Trust Fund - Navigation, Fiscal Year 2026

PROJECT NAME: Savannah Harbor Disposal Areas, Georgia and South Carolina (Continuing)

LOCATION: The Savannah Harbor Dredged Material Containment Areas (DMCAs) are located in Jasper County, South Carolina adjacent to the Savannah Harbor Federal Navigation Project. The DMCAs are integral to the continued operation and maintenance of the 47-foot Savannah Harbor Federal Navigation Project which includes the lower 21.3 miles of the Savannah River, the principal boundary between the states of Georgia and South Carolina.

DESCRIPTION: The high use, deep draft navigation project is adjacent to Savannah, Georgia along the border between Georgia and South Carolina, consisting of a bar channel in the Atlantic Ocean 18.6 miles long, 49-feet deep and 570-feet wide and an inner harbor channel in the Savannah River 21-miles long, 47-feet deep and 470-feet wide. The inner harbor has six turning basins. Kings Island Turning Basin is the primary turning basin adjacent to the Georgia Port Authority docks located near the upstream end of the harbor. There are eight active, upland dredged material containment areas adjacent to the inner harbor, and one offshore dredged material disposal site used for harbor maintenance.

AUTHORIZATION: The DMCAs are included as a part of the Savannah Harbor Federal Navigation Project authorized in the Water Resources Development Act of 1992 (P.L. 102-580). Section 101 of the Water Resources Development Act of 1986 (P.L. 99-662), as amended (33 U.S.C. 2211) addressed cost sharing for dredged material containment areas.

REMAINING BENEFIT-REMAINING COST RATIO: N/A; Benefits are related to the on-going operation and maintenance of the authorized 47-foot deep navigation project.

TOTAL BENEFIT-COST RATIO: N/A; Benefits are related to the on-going operation and maintenance of the authorized 47-foot deep navigation project.

INITIAL BENEFIT-COST RATIO: N/A; Benefits are related to the on-going operation and maintenance of the authorized 47-foot deep navigation project.

BASIS OF BENEFIT-COST RATIO: N/A; Benefits are related to the on-going operation and maintenance of the authorized 47-foot deep navigation project.

SUMMARIZED FINANCIAL DATA		ACCUM PCT OF EST FED COST	STATUS (1 Jan 2025)	PCT CMPL	PHYSICAL COMPLETION SCHEDULE
Estimated Federal Cost	\$73,780,000				
Programmed Construction	\$0		2A Dike Raising	100	Jul 2021
Un-programmed Construction	\$0				
Estimated Non-Federal Cost	\$39,727,000		13B Dike Raising	100	Jun 2015
Programmed Construction	\$0		14B Dike Raising	100	Jun 2015
Cash Contributions	\$39,727,000				
Other Costs					
Un-programmed Construction	\$0		14A Dike Raising	95	TBD
Cash Contributions	\$0				
Other Costs					
			12B Dike Raising	100	Apr 2011
Total Estimated Programmed Construction Cost	\$113,507,000		Jones Oyster bed	95	TBD
Total Estimated Unprogrammed Construction Cost	\$0				
Total Estimated Project Cost	\$113,507,000				
Authorized Cost (plus inflation)	\$0 <u>7/</u>				
Maximum Cost Limit (Section 902)	\$0 <u>8/</u>				
			12A Dike Raising	100	Jan 2018
Allocations to 30 September 2022	\$51,653,103		13A Dike Raising	0	Oct 2027
Allocation for FY 2023	\$0		1N Dike Raising	100	Mar 2022
Allocation for FY 2024	\$0		Entire Project	87.2	TBD
Presumed Allocation FY 2025	\$0				
Allocations through FY 2025	\$0 <u>1/ 2/ 3/ 5/</u>	62.0			
Estimated Unobligated Carry-In Funds	\$2,584,695 <u>4/</u>				
President's Budget for FY 2026	\$12,126,000	76.2			
Programmed Balance to Complete after FY 2026	\$0 <u>6/</u>				
Unprogrammed Balance to Complete after FY 2026	\$10,000,897				

1/ (\$7,610,864) reprogrammed from the project.

2/ \$0 rescinded from the project.

3/ \$0 transferred to the Flood Control and Coastal Emergencies account.

Division: South Atlantic

District: Savannah

Savannah Harbor Disposal Areas, GA & SC

4/ Unobligated Carry-in Funding: The actual unobligated carry-in from FY 2024 to FY 2025 was \$2,693,434. As of the date this justification sheet was prepared, the total unobligated dollars estimated to be carried into FY 2026 from prior appropriations for use on this effort is \$2,584,695.

5/ Preconstruction engineering and design costs of \$0 are included in this amount.

6/ For programmed work only; remaining work is un-programmed pending a decision to construct these features.

7/ Authorized cost does not apply to maintenance Dredged Material Disposal Facilities (DMDF) as general navigation features of a completed project.

8/ Section 902 limits do not apply to maintenance Dredged Material Disposal Facilities (DMDF) as general navigation features of a completed project.

PHYSICAL DATA: The Savannah Harbor Disposal Area dikes were raised to the following elevations in accordance with the 20-year Dredged Material Disposal Plan (DMMP), dated April 2003 and approved by the South Atlantic Division in September 2003 and updated by Savannah District in November 2013. The new DMMP is pending completion to update the management plan for the next 20-year period.

12A Dike Raising to 62 feet Mean Lower Low Water (MLLW); 13A Dike Raising to 58 feet MLLW; 13B Dike Raising to 45 feet MLLW

14A Dike Raising to 29 feet MLLW; 14B Dike Raising to 45 Feet MLLW; Jones Oysterbed Dike Raising to 31 Feet MLLW; 1N Dike Raising to 26 feet MLLW

JUSTIFICATION: The Port of Savannah is the 4th largest container port in the United States and the fastest growing container port in the Nation for the last 10 years with a record 5.6M TEUs (twenty foot equivalent units) in the State of Georgia's in FY 2024, an increase of approximately 618k TEUs over the previous year and a 5-year growth rate of 18 percent from 2020-2024. The Port of Savannah is the second largest eastern United States seaport after the Port of New York/Newark in 2024 handling more than 2,791,130 imports of TEUs per year. Savannah Harbor tonnage is 52 percent export tonnage and 48 percent import tonnage. Major imports include retail consumer goods, machinery, appliances and electronics. Major exports include kaolin clay, chemicals, fabrics, resins and rubber, forest and agricultural products and manufactured equipment.

The Long Term Management Strategy (LTMS) for the Savannah Harbor, dated August 1996, described the least cost plan to continue maintenance of the existing project. The wildlife mitigation provisions of the LTMS greatly influence the disposal area use and rotation plan contained in the DMMP. The LTMS requires different forms and quantities of habitat be provided at varying times for different species of migratory waterfowl by holding water pumped in conjunction with dredged material disposal. The LTMS also requires the construction of bird nesting islands in the disposal areas. The rotational use plan of the DMCAs is built around these requirements as mitigation for impacts to marshlands in the state of South Carolina and Georgia.

As of November 2024, there is approximately 40,820,500 cubic yards (cys) of remaining disposal capacity in the Savannah Harbor DMCAs. The required annual disposal capacity is approximately 5,000,000 cys. The DMCAs are paired for utilization of disposal of operations and maintenance material as follows: DMCA 13A and DMCA 12A for Stations 103+000 to 50+000; DMCA 13B and DMCA 14A for material from Stations 50+000 to 30+000; DMCA 14B and Jones-Oysterbed from Stations 30+000 to 0+000; and DMCA 1N and 2A from Stations 103+000 to 112+000.

FISCAL YEAR 2025: Total appropriated amounts, plus carry-in funds, are being applied as follows:

Initiate DMCA 13A plans and specifications to 58 feet MLLW	\$108,739
Carryover into FY 2026	\$2,584,695
Total	\$2,693,434

FISCAL YEAR 2026: The budgeted amount, plus carry-in funds, will be applied as follows:

Complete DMCA 13A plans and specifications to 58 feet MLLW	\$ 460,695
Initiate 13A contract raising to 58 feet MLLW	\$ 13,500,000
Construction Management on DMCA 13A	\$ 750,000
Total	\$ 14,710,695

NON-FEDERAL COST: In accordance with the cost sharing and financing requirements of the Water Resources Development Act of 1986, the non-Federal sponsor must comply with the requirements listed below:

Requirements of Local Cooperation	Payments During Construction and Reimbursements	Annual Operation, Maintenance, Repair, Rehabilitation, and Replacement Costs
Provide lands, easements, rights of way, and excavated or dredged material disposal areas.	\$0	\$0
Pay 35 percent of the costs allocated to navigation during construction.	\$39,727,000	\$0
Total Non-Federal Costs	\$39,727,000	\$0

The non-Federal sponsor has also agreed to make all required payments concurrently with project construction.

STATUS OF LOCAL COOPERATION: The GDOT is the non-Federal project sponsor. A Project Cooperation Agreement (PCA) was executed with the GDOT in January 2005 under the authority Water Resources Development Act of 1996. An amendment to the PCA was completed in October 2014 to update the total project costs and revise the cost sharing for construction of the dredged or excavated material disposal facilities needed for operation and maintenance of the navigation channel, based on the channel depth.

COMPARISON OF FEDERAL COST ESTIMATES: The current Federal cost estimate of \$73,780,000 is a decrease of \$527,000 from the latest estimate (\$74,307,000) presented to Congress (FY 2016). This change includes the following items:

Item	Amount
Price De-escalation on Construction Features	\$527,000
Total	\$527,000

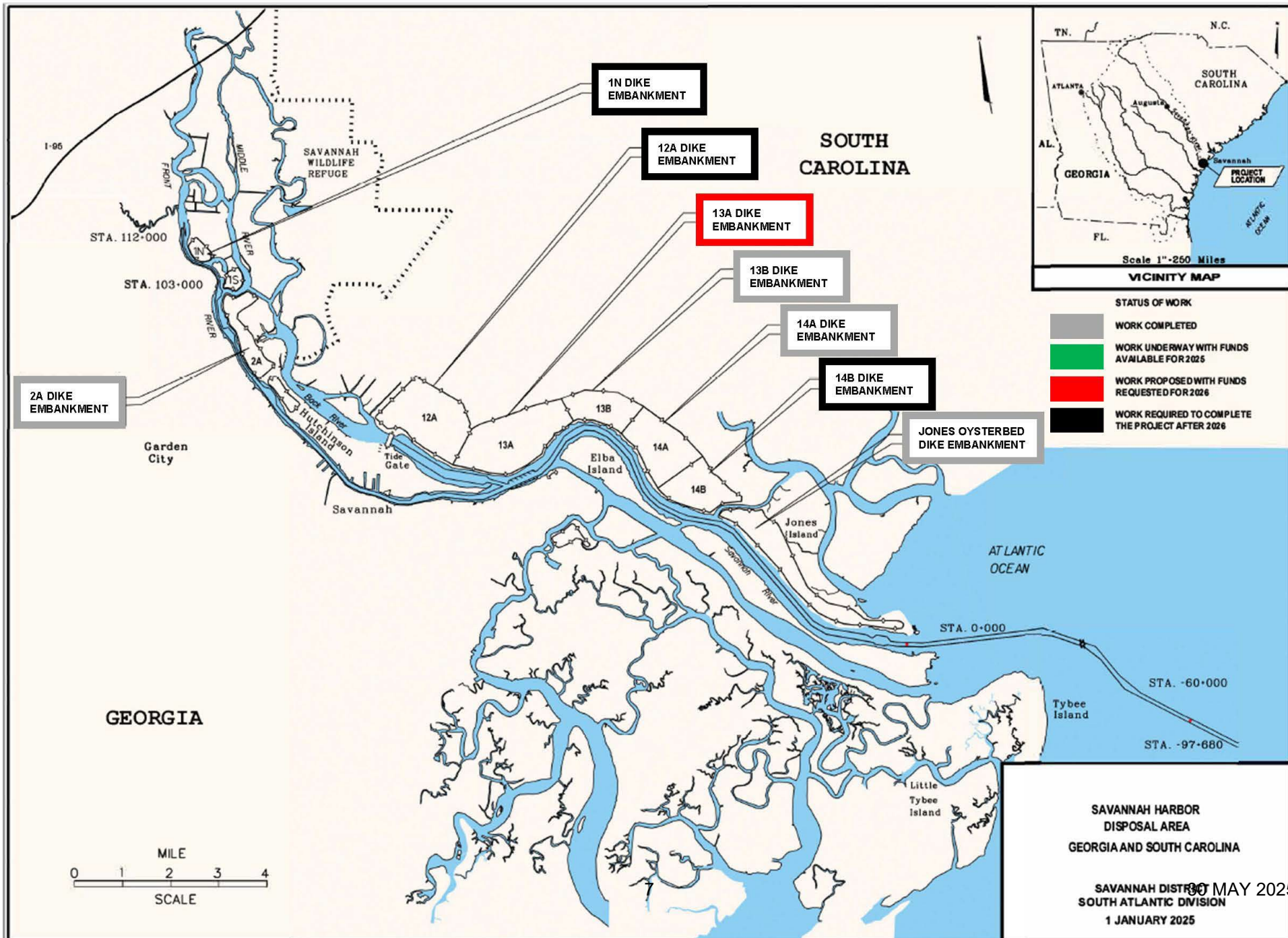
Division: South Atlantic

District: Savannah

Savannah Harbor Disposal Areas, GA & SC

STATUS OF ENVIRONMENTAL IMPACT STATEMENT: The Savannah Harbor Long Term Management Strategy (LTMS) was completed in 1996. The Record of Decision (ROD) was signed February 3, 1997. The approved 2003 Dredge Material Management Plan recommends no changes to the LTMS Environmental recommendations.

OTHER INFORMATION: Initial Construction funds were received in FY 2005. The 2003 Dredged Material Disposal Plan (DMMP) for the Savannah Harbor 47-foot Federal Navigation Project describes the least cost plan to continue maintenance of the existing project. The timely and sequential raising of dikes of the DMCA(s) is critical to the ability to maintain the existing Savannah Harbor project for required operation and maintenance capacity. The new DMMP is being developed to provide the next 20-year plan for disposal and management of the material in the Savannah Harbor DMCA's.



APPROPRIATION TITLE: Harbor Maintenance Trust Fund, Channels and Harbors (Navigation), Fiscal Year 2026

PROJECT: Calcasieu River and Pass, Louisiana – Dredged Material Disposal Facility (Continuing)

LOCATION: The 68-mile channel is located in southwest Louisiana and extends from the Gulf of America to Lake Charles, Louisiana. The project is authorized at – 40x400 feet inland and – 42x800 feet in the bar channel.

DESCRIPTION: The project consists of major rehabilitation of existing confined placement facilities (CDFs) and construction of new dredged material placement facilities and beneficial use placement areas to create additional capacity in accordance with the approved 2010 Dredged Material Management Plan (DMMP) revised in 2021. The approved DMMP for the Calcasieu River and Pass, Louisiana, project provides documentation in support of a management plan for the placement of material dredged for the maintenance and operation of the Calcasieu Ship Channel and berthing areas for a minimum of 20-years. The plan will create new and re-nourish degraded marsh and habitat for various fish and bird species, and expand upon and rehabilitate existing Dredged Material Disposal Areas. Approximately 100 million cubic yards of disposal capacity will be created by implementing these plans.

AUTHORIZATION: River and Harbor Act of 1937, as modified by River and Harbor Act of 1946, PL 79- 525, and River and Harbor Act of 1960, PL 86-645.

REMAINING BENEFIT - REMAINING COST RATIO: The remaining-benefit cost ratio for the entire project is not applicable because the project was not funded on the basis of its benefit-cost ratio (BCR). This project was funded on the basis of Dredged Material Disposal Facilities (DMDFs).

TOTAL BENEFIT - COST RATIO: The total benefit-cost ratio for the entire project is not applicable because the project was not funded on the basis of its BCR. This project was funded on the basis of DMDFs.

INITIAL BENEFIT - COST RATIO: The initial benefit-cost ratio for the entire project is not applicable because the project was not funded on the basis of its BCR. This project was funded on the basis of DMDFs.

BASIS OF BENEFIT: Not applicable.

SUMMARIZED FINANCIAL DATA		ACCUM PCT OF EST FED COST	STATUS (23 May 2025)	PCT CMPL	PHYSICAL COMPLETION SCHEDULE
Estimated Federal Cost	\$1,016,962,000		Vertical Expansion of Existing DMDFs	22	TBD
Estimated Non-Federal Cost	\$338,987,000				
Programmed Construction	\$306,320,667				
Cash Contributions	\$32,666,333				
Total Estimated Project Cost	\$1,355,950,000				
Authorized Cost (plus inflation)	\$1,355,950,000				
Maximum Cost Limit (Section 902)	N/A				
Allocation to 30 September 2022	\$64,556,000				
Allocation for FY 2023	\$9,000,000				
Allocation for FY 2024	\$18,000,000				
Allocation for FY 2025	\$9,000,000				
Allocation through FY 2025	\$100,556,000	1/2/3/	10		
Unobligated Carry-in Funds to FY 2026	\$30,562,562	4/			
President's Budget for FY 2026	\$18,000,000		12		
Programmed Balance to Complete After FY 2026	\$898,406,000				
Unprogrammed Balance to Complete After FY 2026	\$0				

1/ \$0 reprogrammed from the project.

2/ \$1,855,000 rescinded from the project in FY 2011.

3/ \$300,000 transferred for the Mississippi River Flood in FY 2011.

4/ Estimated Unobligated Carry-In Funding: The actual unobligated balance from FY 2024 into FY 2025 for this project is \$30,562,562. As of the date this justification sheet was prepared, the total unobligated dollars estimated to be carried into Fiscal Year 2026 from prior appropriations for use on this project effort is \$0.

PHYSICAL DATA: The project will include new dredged material placement facilities; perform major rehabilitation of existing confined placement facilities or construct new dredged material placement facilities to create additional capacity in accordance with the approved 2010 Dredged Material Management Plan.

JUSTIFICATION: In accordance with Engineering Memorandum 1110-2-5025, Dredging and Dredged Material Management, dated July 31, 2015, the U.S. Army Corps of Engineers uses dredged material management plans to guide the management of dredged material placement associated with the Corps' Federal navigation projects. Dredged material management planning for all Federal harbor projects is conducted by the Corps to ensure that maintenance dredging activities are performed in an environmentally acceptable manner, use sound engineering techniques, and are economically warranted, and that sufficient placement areas are available for at least the next 20 years. These plans address dredging needs, placement capabilities, capacities of placement areas,

Division: Mississippi Valley

District: New Orleans

Calcasieu River and Pass, LA

environmental compliance requirements, the potential for beneficial use of dredged material, and indicators of continued economic justification. The approved DMMP for the Calcasieu River and Pass, Louisiana project, initially completed in 2010 and revised in 2021, provides documentation in support of a management plan for the placement of material dredged for the maintenance and operation of the Calcasieu Ship Channel and berthing areas for a minimum of 20-years.

FISCAL YEAR 2025: The budget amount, plus carry-in funds, will be applied as follows:

Continue construction of the Dredged Material Placement Sites	\$39,562,562
Total	\$39,562,562

FISCAL YEAR 2026: The budget amount plus carry-in funds, will be applied as follows:

Continue construction of the Dredged Material Placement Sites	\$18,000,000
Total	\$18,000,000

NON-FEDERAL COST: In accordance with the cost sharing and financing concepts reflected in the Water Resources Development Act of 1986, the non-Federal sponsor must comply with the requirements listed below:

Requirements of Local Cooperation	Payments During Construction and Reimbursements	Annual Operation, Maintenance, Repair, Rehabilitation, and Replacement Costs
Provide lands, easements, rights-of-way, and borrow and excavated or dredged material placement area.	\$32,666,333	
Provide during the period of construction a cash contribution equal to 25 percent of total project cost allocated to building navigation features.	\$306,320,667	
Modify or relocate utilities, roads, bridges (except railroad bridges) where necessary for the construction of the project.	N/A	
Pay all cost allocated to operation, maintenance, repair, rehabilitation, and replacement of the project features.		
Total Non-Federal Cost	\$338,987,000	

Non-Federal cost share for construction of navigation features will be 25 percent of total construction cost plus LERRD's.

Division: Mississippi Valley

District: New Orleans

Calcasieu River and Pass, LA

STATUS OF LOCAL COOPERATION: The Lake Charles Harbor and Terminal District is the Local Sponsor for this project. The Project Partnership Agreement (PPA) was executed on 20 April 2015. An addendum to the DMMP was approved on 27 May 2021 and an addendum to the PPA was executed on 15 June 2021 for the horizontal expansion of the CDFs 17, D, and E, to provide additional capacity required to support the O&M dredging of the Calcasieu Ship Channel.

COMPARISON OF FEDERAL COST ESTIMATE: The current Federal cost estimate of \$1,016,962,000 is an increase of \$11,615,000 from the last estimate presented to Congress (FY 2025). This change is due to inflation.

STATUS OF ENVIRONMENTAL IMPACT STATEMENT: The Final Environmental Impact Statement was filed with Environmental Protection Agency on 15 December 2010. A letter was prepared in March of 2015 and sent to all resource agencies notifying them that the PPA for the Calcasieu River and Pass DMMP was to be executed. The letter described that work to be performed will be in accordance with the December 2010 report.

OTHER INFORMATION: The Calcasieu River and Pass Dredged Material Management Plan was first approved on 16 December 2010 and later revised on 27 May 2021.

New Orleans District – Calcasieu River & Pass DMMP



Division: Mississippi Valley

District: New Orleans

Calcasieu River and Pass, LA

APPROPRIATION TITLE: Harbor Maintenance Trust Fund –Aquatic Ecosystem Restoration, Fiscal Year 2026

PROJECT NAME: Poplar Island, Maryland (Continuing)

LOCATION: Poplar Island is a group of islands located in the upper middle Chesapeake Bay approximately 34 nautical miles southeast of the Port of Baltimore and 1 mile northwest of Tilghman Island, Talbot County, MD.

DESCRIPTION: The Poplar Island project based on the Chief's report dated 3 September 1996 consists of reconstructing Poplar Island to its approximate size in 1847—1,140 acres using an estimated 40 million cubic yards of uncontaminated dredged material from maintenance dredging of the approach channels of the Baltimore Harbor and Channels Navigation project. This restoration will be accomplished through the construction of approximately 35,000 feet of armored dikes, which will contain the dredged material needed to form tidal marsh wetlands and upland habitat and to protect the dredged material placement area from severe wave activity. The non-federal sponsor for the project is the Maryland Department of Transportation (Maryland Port Administration) who contributes 25% of the funds for the project through cash and work-in-kind contributions per the project partnership agreement.

Section 3087 of WRDA 2007 authorized a 575-acre expansion of Poplar Island based on the Chief's report dated 31 March 2006. The expansion will include wetlands, uplands and open water. The expansion will include a 5-foot raising of the existing upland dikes on Poplar Island and will increase the island's overall dredged material placement capacity by 28 million cubic yards.

AUTHORIZATION: Section 537 of P.L. 104-303 (WRDA 1996), as amended by: Section 318 of P.L. 106-541 (WRDA 2000); Section 3087 of P.L. 110-114 (WRDA 2007) and Sections 7003 and 1030 (d) (2) of P.L. 113-121 (WRRDA 2014).

REMAINING BENEFIT-REMAINING COST RATIO: The remaining benefit –cost ratio for the entire project is not applicable because the aquatic ecosystem restoration project was formulated on the basis of environmental benefits and was not quantified in monetary terms.

TOTAL BENEFIT-COST RATIO: The total benefit –cost ratio for the entire project is not applicable because environmental benefits were not quantified in monetary terms.

INITIAL BENEFIT-COST RATIO: The initial benefit –cost ratio for the entire project is not applicable because environmental benefits were not quantified in monetary terms.

BASIS OF BENEFIT-COST RATIO: The benefit –cost ratio for the entire project is not applicable because environmental benefits were not quantified in monetary terms.

SUMMARIZED FINANCIAL DATA		ACCUM PCT OF EST FED COST	STATUS (1 Jan 2025)	PCT CMPL	PHYSICAL COMPETITION SCHEDULE
Estimated Federal Cost	\$ 1,043,894,000		Entire Project	29	TBD
Programmed Construction	\$ 1,043,644,000		Wetlands	49	TBD
Un-programmed Construction	\$ 250,000		Uplands	0	TBD
			Open Water	100	Sep 2018
Estimated Non-Federal Cost	\$ 347,965,000				
Programmed Construction	\$ 347,716,000				
Cash Contributions	\$ 71,785,000				
Other Cost	\$ 275,931,000				
Estimated Non-Federal Cost					
Unprogrammed Construction	\$ 249,000				
Cash Contributions	\$ 249,000				
Other Costs	\$ 0				
Total Estimated Project Cost	\$ 1,391,859,000				
Authorized Cost (plus inflation)	\$ 1,675,227,000				
Maximum Cost Limit (Section 902)	\$ 1,922,010,000				
Allocation to 30 September 2022	\$ 488,967,000				
Allocation for FY 2023	\$ 21,345,000				
Allocation for FY 2024	\$ 6,000,000				
Allocation for FY 2025	\$ 10,000,000				
Allocations through FY 2025	\$ 526,312,000	1/ 2/ 3/ 5/			
Estimated Unobligated Carry-in Funds into FY 2026	\$ 3,151,000	4/			
President's Budget for FY 2026	\$ 12,500,000				
Programmed Balance to Complete after FY 2026	\$ 504,832,000	6/			
Unprogrammed Balance to Complete After FY 2026	\$ 250,000				

1/ \$4,536,000 reprogrammed to the project.

2/ \$417,000 rescinded from the project.

3/ \$ 0 transferred to the Flood Control and Coastal Emergencies account.

4/ Unobligated Carry-in Funding: The actual unobligated carry-in from FY 2024 to FY 2025 is \$8,687,000. As of the date this justification sheet was prepared, the total unobligated dollars estimated to be carried into FY 2026 from prior appropriations for use on this effort is \$3,151,000. This amount will be used to perform the inflow of dredged material for wetlands and island cell development as well as monitoring and construction management in FY 2026.

5/ PED costs of \$1,795,000 are included in this amount. PED for this project was completed under the construction phase.

6/ For programmed work only; remaining work is un-programmed pending a decision to construct recreation features.

Division: North Atlantic

District: Baltimore

Poplar Island, MD

PHYSICAL DATA: The Poplar Island project consists of earth and rock containment dikes and appurtenant structures. The completed project is designed to create wetlands, uplands, and open-water habitat.

JUSTIFICATION: Poplar Island was eroding at more than 13 feet per year before this restoration began and would have disappeared without this effort. The plan to restore the island using uncontaminated dredged material from maintenance dredging of the Baltimore Harbor and Channels navigation project was developed through the cooperative efforts of many state and Federal agencies, as well as private organizations. Total inflow of dredged material through FY 2024 was 45.8 million cubic yards (MCY) 2.0 MCY received in FY 2024, 1.8 MCY expected in FY 2025, and another 2.0 MCY expected in FY 2026. To date the project has created 382 acres of wetland habitat and 110 acres of open water habitat.

FISCAL YEAR 2025: The total appropriated amount, plus carry-in funds are being applied as follows:

Inflow of dredged material for wetlands and island cell development	\$ 6,500,000
Monitoring, Construction Management, and Stakeholder Coordination	\$ 3,500,000
Inflow of dredged material for wetlands and island cell development (Carry-in)	\$ 5,536,000
Estimated Unobligated Carry-in to FY 2026	<u>\$ 3,151,000</u>
Total	\$ 18,687,000

FISCAL YEAR 2026: The budget amount, plus carry-in funds, will be applied as follows:

Inflow of dredged material for wetlands and island cell development	\$ 12,151,000
Monitoring, Construction Management, and Stakeholder Coordination	<u>\$ 3,500,000</u>
Total	\$ 15,651,000

NON-FEDERAL COST: In accordance with the cost sharing and financing concepts reflected in the Water Resources Development Act of 1986, as amended, the non-Federal sponsor must comply with the requirements listed below.

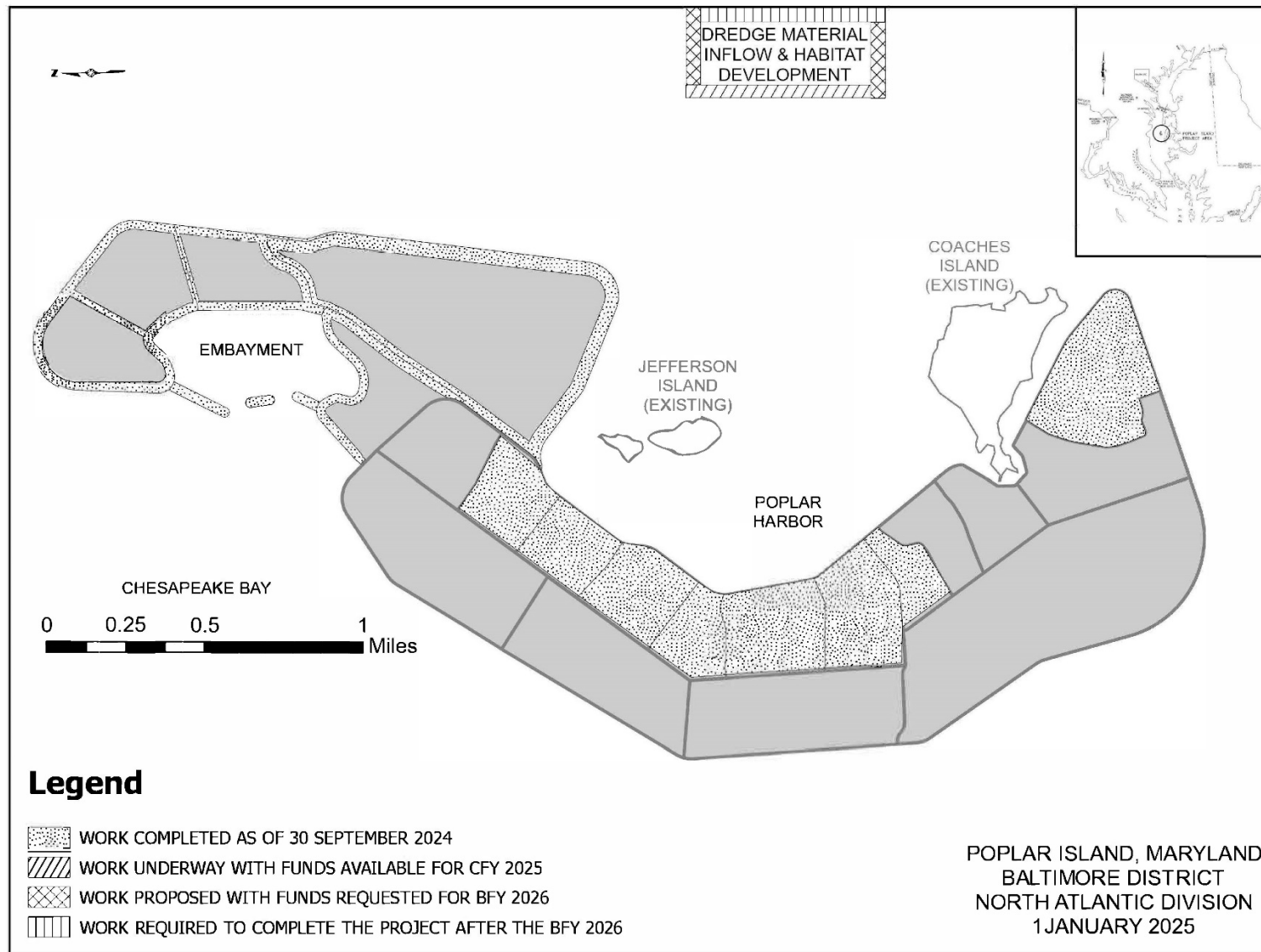
Requirements of Local Cooperation	Annual Payments During Construction and Reimbursements	Annual Operation, Maintenance, Repair, Rehabilitation and Replacement Costs
Pay one-half of the separable costs allocated to recreation and bear all costs of operation, maintenance, repair, rehabilitation and replacement of recreation features.	\$249,000	\$0
Pay 25 percent of the cost allocated to fish & wildlife restoration (including \$265,210,000 in credits for in-kind services and materials) and bear all costs of operation, maintenance, repair, rehabilitation and replacement of fish and wildlife facilities.	\$347,716,000	\$750,000
Total Non-Federal Costs	\$347,965,000	\$750,000
Division: North Atlantic	District: Baltimore	Poplar Island, MD

STATUS OF LOCAL COOPERATION: The State of Maryland is the non-Federal sponsor. By letter dated 16 May 1996, the State of Maryland stated its intent to be the non-Federal sponsor and participate in project cost sharing in accordance with the Water Resources Development Act of 1986. The Project Cooperation Agreement was executed in April 1997, amended 9 April 2002 to reflect in-kind services authorized by the Water Resources Development Act of 2000, amended December 2012 to reflect C&D approach channel beneficial use material, and amended May 2016 to include construction of the project's authorized expansion. A separate design agreement was executed in October 2012 to reflect the expansion authorized by the Water Resources Development Act of 2007. To date, the State has fully complied with the local requirements on the project.

COMPARISON OF FEDERAL COST ESTIMATES: The current Federal cost estimate of \$1,043,894,000 is unchanged from the last estimate presented to Congress (FY 2025).

STATUS OF ENVIRONMENTAL IMPACT STATEMENT COMPLIANCE: The EIS for the initial construction of Poplar Island was distributed for review and was finalized in February 1996 under the authority of Section 204 of the Water Resources Development Act of 1992. A General Re-evaluation Report and Supplemental Environmental Impact Statement for the expansion of Poplar Island were prepared and circulated in 2005, and the expansion was first authorized in WRDA 2007.

OTHER INFORMATION: Funds to initiate construction of the original project were appropriated in FY 1994. Planning for this project was accomplished under the authority of Section 204 of the Water Resources Development Act (WRDA) of 1992. Section 3087 of WRDA 2007 authorized expansion construction in accordance with the cost sharing provisions of section 204 WRDA 1992 (75-25). Section 2037 of WRDA 2007 amended Section 204 to provide that the additional work would be cost shared in accordance with Section 103(d)(7) of WRDA 1986 which provides for 65-35 cost sharing as opposed to the 75-25 cost sharing previously authorized. A Limited Reevaluation Report presenting the new increased cost estimate, was completed using project funds in the amount of \$110,000 and submitted for reauthorization to the Speaker of the House and the President of the Senate on February 26, 2014. Design for the Expansion work commenced in FY 2013. On 26 February 2014 OMB transmitted the Directors report (dated 22 July 2013) to Congress recommending a total project cost estimate in the amount of \$1,233,754,000 (1 Oct 2012 price level) with its fully funded estimate in the amount of \$1,430,207,000. WRRDA 2014 Sections: 7003 authorized the project cost modification; and 1030(d)(2) reinstated the original WRDA 1996 cost sharing requirement of 75 percent Federal and 25 percent non-Federal. On 21 September 2015, the ASA(CW) completed the integral determination of eligibility for estimated in-kind contributions. Funds to initiate construction of the expansion project were appropriated in FY 2016.



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OPERATION AND MAINTENANCE ACTIVITIES

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ARMY CIVIL WORKS PROGRAM
FY 2026 PRESIDENT'S BUDGET - HMTF OPERATION AND MAINTENANCE

STATE	DIVISION	BUSINESS PROGRAM	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
AK	POD	NHD	ANCHORAGE HARBOR, AK	13,414,000	Funds will be used for commonly performed O&M work including dredging. This project supports access by Native American tribes to their legally recognized historic fishing areas.
AK	POD	NHS	DILLINGHAM HARBOR, AK	1,391,000	Funds will be used for commonly performed O&M work including dredging. This project supports access by Native American tribes to their legally recognized historic fishing areas.
AK	POD	NHS	DOUGLAS HARBOR, AK	385,000	Funds will be used for commonly performed O&M work including dredging.
AK	POD	NHD	HOMER HARBOR, AK	736,000	Funds will be used for commonly performed O&M work including dredging. This project supports access by Native American tribes to their legally recognized historic fishing areas.
AK	POD	NHS	NINILCHIK HARBOR, AK	554,000	Funds will be used for commonly performed O&M work including dredging. This project supports access by Native American tribes to their legally recognized historic fishing areas.
AK	POD	NHD	NOME HARBOR, AK	3,361,000	Funds will be used for commonly performed O&M work including dredging. This project supports access by Native American tribes to their legally recognized historic fishing areas.
AL	SAD	NHD	MOBILE HARBOR, AL	47,881,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including placement area maintenance and Donor and Energy Transport Expanded uses activities (\$4,999,500).
AL	SAD	NHS	WATER/ENVIRONMENTAL CERTIFICATION, AL	32,000	Funds will be used for commonly performed O&M work.
AR	MVD	NHS	HELENA HARBOR, AR	602,000	Funds will be used for commonly performed O&M work including dredging.
AR	MVD	NHS	HELENA HARBOR, PHILLIPS COUNTY, AR	607,000	Funds will be used for commonly performed O&M work including dredging.
AR	MVD	NHS	OSCEOLA HARBOR, AR	687,000	Funds will be used for commonly performed O&M work including dredging.
AR	MVD	NHS	YELLOW BEND PORT, AR	319,000	Funds will be used for commonly performed O&M work including dredging.
CA	SPD	NHD	CHANNEL ISLANDS HARBOR, CA	8,230,000	Funds will be used for commonly performed O&M work including dredging.
CA	SPD	NHD	HUMBOLDT HARBOR AND BAY, CA	10,234,000	Funds will be used for commonly performed O&M work including dredging.
CA	SPD	NHD	LOS ANGELES - LONG BEACH HARBORS, CA	16,177,000	Funds will be used for specific work activities including structure surveys and Donor and Energy Transport Expanded uses activities (\$16,162,000).
CA	SPD	NHD	MORRO BAY HARBOR, CA	4,120,000	Funds will be used for commonly performed O&M work including dredging.
CA	SPD	NHS	NAPA RIVER, CA	1,233,000	Funds will be used for commonly performed O&M work.
CA	SPD	NHD	OAKLAND HARBOR, CA	27,959,000	Funds will be used for commonly performed O&M work including dredging.
CA	SPD	NHD	OCEANSIDE HARBOR, CA	3,480,000	Funds will be used for commonly performed O&M work including dredging.

ARMY CIVIL WORKS PROGRAM
FY 2026 PRESIDENT'S BUDGET - HMTF OPERATION AND MAINTENANCE

STATE	DIVISION	BUSINESS PROGRAM	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
CA	SPD	NHS	PETALUMA RIVER, CA	996,000	Funds will be used for commonly performed O&M work.
CA	SPD	NHD	PORT HUENEME, CA	375,000	Funds will be used for commonly performed O&M work. Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$363,000).
CA	SPD	NHD	REDWOOD CITY HARBOR, CA	4,188,000	Funds will be used for commonly performed O&M work including dredging.
CA	SPD	NHD	RICHMOND HARBOR, CA	13,180,000	Funds will be used for commonly performed O&M work including dredging.
CA	SPD	NHS	SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA	915,000	Funds will be used for commonly performed O&M work.
CA	SPD	NHD	SACRAMENTO RIVER, 30 FOOT CHANNEL, CA	4,923,000	Funds will be used for commonly performed O&M work including dredging.
CA	SPD	NHS	SACRAMENTO RIVER, SHALLOW DRAFT CHANNEL, CA	218,000	Funds will be used for commonly performed O&M work.
CA	SPD	NHD	SAN DIEGO HARBOR, CA	180,000	Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$180,000).
CA	SPD	NHD	SAN FRANCISCO BAY LONG TERM MANAGEMENT STRATEGY, CA	578,000	Funds will be used for commonly performed O&M work.
CA	SPD	NHD	SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL)	4,376,000	Funds will be used for commonly performed O&M work.
CA	SPD	NHD	SAN FRANCISCO HARBOR, CA	5,439,000	Funds will be used for commonly performed O&M work including dredging.
CA	SPD	NHD	SAN JOAQUIN RIVER, PORT OF STOCKTON, CA	6,237,000	Funds will be used for commonly performed O&M work including dredging.
CA	SPD	NHD	SAN PABLO BAY AND MARE ISLAND STRAIT, CA	343,000	Funds will be used for commonly performed O&M work.
CA	SPD	NHS	SAN RAFAEL CREEK, CA	7,370,000	Funds will be used for commonly performed O&M work including dredging.
CA	SPD	NHD	SUISUN BAY CHANNEL, CA	12,621,000	Funds will be used for commonly performed O&M work including dredging.
CA	SPD	NHD	VENTURA HARBOR, CA	5,980,000	Funds will be used for commonly performed O&M work including dredging.
CA	SPD	NHS	YUBA RIVER, CA	1,746,000	Funds will be used for commonly performed O&M work.
DC	NAD	NHD	POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL)	65,000	Funds will be used for commonly performed O&M work.
DC	NAD	NHD	WASHINGTON HARBOR, DC	30,000	Funds will be used for commonly performed O&M work.
DE	NAD	NHS	INDIAN RIVER INLET AND BAY, DE	48,000	Funds will be used for commonly performed O&M work.
DE	NAD	NHD	INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE & MD	20,717,000	Funds will be used for commonly performed O&M work including dredging.
DE	NAD	NHS	INTRACOASTAL WATERWAY, REHOBOTH BAY TO DELAWARE BAY, DE	350,000	Funds will be used for commonly performed O&M work.

ARMY CIVIL WORKS PROGRAM
FY 2026 PRESIDENT'S BUDGET - HMTF OPERATION AND MAINTENANCE

STATE	DIVISION	BUSINESS PROGRAM	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
DE	NAD	NHD	WILMINGTON HARBOR, DE	17,540,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including dredged material disposal facilities maintenance.
FL	SAD	NHD	CANAVERAL HARBOR, FL	1,485,000	Funds will be used for commonly performed O&M work.
FL	SAD	NHS	CENTRAL & SOUTHERN FLORIDA (C&SF), FL	353,000	Funds will be used for commonly performed O&M work.
FL	SAD	NHD	JACKSONVILLE HARBOR, FL	14,565,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including dredge material placement area maintenance.
FL	SAD	NHD	MANATEE HARBOR, FL	5,011,000	Funds will be used for commonly performed O&M work including dredging.
FL	SAD	NHD	MIAMI HARBOR, FL	3,561,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$3,506,000).
FL	SAD	NHS	OKEECHOBEE WATERWAY, FL	854,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including rapid response channel maintenance.
FL	SAD	NHD	PALM BEACH HARBOR, FL	6,137,000	Funds will be used for commonly performed O&M work including dredging.
FL	SAD	NHD	PANAMA CITY HARBOR, FL	98,000	Funds will be used for commonly performed O&M work.
FL	SAD	NHD	PENSACOLA HARBOR, FL	5,374,000	Funds will be used for commonly performed O&M work including dredging.
FL	SAD	NHD	PORT EVERGLADES HARBOR, FL	3,611,000	Funds will be used for commonly performed O&M work including dredging. Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$3,337,000).
FL	SAD	NHD	REMOVAL OF AQUATIC GROWTH, FL	4,643,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including removal of aquatic growth.
FL	SAD	NHD	TAMPA HARBOR, FL	10,730,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including dredged material placement maintenance.
GA	SAD	NHD	BRUNSWICK HARBOR, GA	10,605,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including dredged material placement maintenance.
GA	SAD	NHD	SAVANNAH HARBOR, GA	39,825,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including dredge material disposal facility maintenance and aerial surveillance.
GA	SAD	NHS	SAVANNAH RIVER BELOW AUGUSTA, GA	172,000	Funds will be used for commonly performed O&M work.
GU	POD	NHS	AGAT SMALL BOAT HARBOR, GU	947,000	Funds will be used for commonly performed O&M work including dredging.
HI	POD	NHD	BARBERS POINT HARBOR, HI	9,000	Funds will be used for commonly performed O&M work.
HI	POD	NHD	HILO HARBOR, HI	14,000	Funds will be used for commonly performed O&M work.

ARMY CIVIL WORKS PROGRAM
FY 2026 PRESIDENT'S BUDGET - HMTF OPERATION AND MAINTENANCE

STATE	DIVISION	BUSINESS PROGRAM	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
HI	POD	NHD	KAHULUI HARBOR, HI	26,000	Funds will be used for commonly performed O&M work.
HI	POD	NHS	KAHULUI SMALL BOAT HARBOR, HI	12,000	Funds will be used for commonly performed O&M work.
HI	POD	NHD	KAWAIHAE HARBOR, HI	14,000	Funds will be used for commonly performed O&M work.
HI	POD	NHD	NAWILIWILI HARBOR, HI	13,000	Funds will be used for commonly performed O&M work.
IL	LRD	NHD	CALUMET HARBOR AND RIVER, IL & IN	1,146,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including maintenance of dredged material disposal facilities.
IL	LRD	NHD	CHICAGO HARBOR, IL	298,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including review findings report.
IL	LRD	NHD	LAKE MICHIGAN DIVERSION, IL	1,250,000	Funds will be used for commonly performed O&M work.
IL	LRD	NHD	WAUKEGAN HARBOR, IL	288,000	Funds will be used for commonly performed O&M work.
IN	LRD	NHD	BURNS WATERWAY HARBOR, IN	1,620,000	Funds will be used for commonly performed O&M work including dredging.
IN	LRD	NHS	BURNS WATERWAY SMALL BOAT HARBOR, IN	5,000	Funds will be used for commonly performed O&M work.
IN	LRD	NHD	INDIANA HARBOR, IN	12,111,000	Funds will be used for commonly performed O&M work including dredging.
IN	LRD	NHS	MICHIGAN CITY HARBOR, IN	16,000	Funds will be used for commonly performed O&M work.
KY	LRD	NHS	BIG SANDY HARBOR, KY	2,173,000	Funds will be used for commonly performed O&M work including dredging.
KY	MVD	NHS	ELVIS STAHR (HICKMAN) HARBOR, KY	1,052,000	Funds will be used for commonly performed O&M work including dredging.
LA	MVD	NHD	ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF AND BLACK, LA	30,491,000	Funds will be used for commonly performed O&M work including dredging.
LA	MVD	NHS	BARATARIA BAY WATERWAY, LA	284,000	Funds will be used for commonly performed O&M work.
LA	MVD	NHS	BATON ROUGE HARBOR, DEVILS SWAMP, LA	68,000	Funds will be used for commonly performed O&M work.
LA	MVD	NHS	BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA	5,417,000	Funds will be used for commonly performed O&M work including dredging.
LA	MVD	NHS	BAYOU SEGNETTE WATERWAY, LA	29,000	Funds will be used for commonly performed O&M work.
LA	MVD	NHS	BAYOU TECHE AND VERMILION RIVER, LA	35,000	Funds will be used for commonly performed O&M work.
LA	MVD	NHS	BAYOU TECHE, LA	57,000	Funds will be used for commonly performed O&M work.
LA	MVD	NHD	CALCASIEU RIVER AND PASS, LA	17,329,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$601,868).

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STATE	DIVISION	BUSINESS PROGRAM	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
LA	MVD	NHS	FRESHWATER BAYOU, LA	2,241,000	Funds will be used for commonly performed O&M work.
LA	MVD	NHD	HOUMA NAVIGATION CANAL, LA	6,034,000	Funds will be used for commonly performed O&M work including dredging.
LA	MVD	NHS	LAKE PROVIDENCE HARBOR, LA	1,937,000	Funds will be used for commonly performed O&M work including dredging.
LA	MVD	NHS	MADISON PARISH PORT, LA	258,000	Funds will be used for commonly performed O&M work including dredging.
LA	MVD	NHD	MERMENTAU RIVER, LA	11,036,000	Funds will be used for commonly performed O&M work including dredging.
LA	MVD	NHS	MISSISSIPPI RIVER OUTLETS AT VENICE, LA	6,342,000	Funds will be used for commonly performed O&M work including dredging.
LA	MVD	NHD	MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA	175,557,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$4,397,632).
LA	MVD	NHD	REMOVAL OF AQUATIC GROWTH, LA	200,000	Funds will be used for specific work activities including removal of aquatic growth.
LA	MVD	NHS	WATERWAY FROM EMPIRE TO THE GULF, LA	11,000	Funds will be used for commonly performed O&M work.
LA	MVD	NHS	WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA	17,000	Funds will be used for commonly performed O&M work.
MA	NAD	NHD	CAPE COD CANAL, MA	10,846,000	Funds will be used for commonly performed O&M work.
MA	NAD	NHS	NEW BEDFORD AND FAIRHAVEN HARBOR, MA	750,000	Funds will be used for commonly performed O&M work.
MA	NAD	NHD	PLYMOUTH HARBOR, MA	8,000	Funds will be used for commonly performed O&M work.
MD	NAD	NHD	BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD	43,075,000	Funds will be used for commonly performed O&M work.
MD	NAD	NHD	BALTIMORE HARBOR, MD (DRIFT REMOVAL)	1,030,000	Funds will be used for commonly performed O&M work.
MD	NAD	NHS	NANTICOKE RIVER, NANTICOKE, MD	310,000	Funds will be used for commonly performed O&M work.
MD	NAD	NHS	SLAUGHTER CREEK, MD	20,000	Funds will be used for commonly performed O&M work.
MD	NAD	NHS	ST. GEORGE CREEK, MD	5,000	Funds will be used for commonly performed O&M work.
MD	NAD	NHS	WICOMICO RIVER, MD	5,450,000	Funds will be used for commonly performed O&M work including dredging.
ME	NAD	NHD	DISPOSAL AREA MONITORING, ME	1,050,000	Funds will be used for commonly performed O&M work.
ME	NAD	NHS	ISLE AU HAUT THOROUGHFARE, ME	3,000,000	Funds will be used for commonly performed O&M work including dredging.
ME	NAD	NHD	KENNEBEC RIVER, ME	100,000	Funds will be used for commonly performed O&M work.
ME	NAD	NHS	PORTLAND HARBOR, ME	500,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	BUSINESS PROGRAM	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
MI	LRD	NHD	ALPENA HARBOR, MI	15,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHS	ARCADIA HARBOR, MI	12,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHS	AU SABLE HARBOR, MI	16,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHS	BIG BAY HARBOR, MI	14,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHS	BLACK RIVER HARBOR, GOGEBIC CO - UP, MI	12,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHD	BLACK RIVER, PORT HURON, MI	4,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHS	BOLLES HARBOR, MI	19,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHS	CASEVILLE HARBOR, MI	16,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHS	CEDAR RIVER HARBOR, MI	15,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHD	CHANNELS IN LAKE ST. CLAIR, MI	781,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHD	CHARLEVOIX HARBOR, MI	18,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHD	CHEBOYGAN HARBOR, MI	1,564,000	Funds will be used for commonly performed O&M work including dredging.
MI	LRD	NHS	CLINTON RIVER, MI	8,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHD	DETROIT RIVER, MI	10,633,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including confined disposal facility maintenance.
MI	LRD	NHS	EAGLE HARBOR, MI	12,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHD	FRANKFORT HARBOR, MI	27,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHD	GRAND HAVEN HARBOR, MI	3,970,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including dredged material placement site maintenance and beach nourishment.
MI	LRD	NHD	GRAND MARAIS HARBOR, MI	23,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHS	GRAND TRAVERSE BAY HARBOR, MI	12,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHS	GREILICKVILLE HARBOR, MI	8,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHS	HAMMOND BAY HARBOR, MI	12,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHD	HARBOR BEACH HARBOR, MI	17,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	BUSINESS PROGRAM	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
MI	LRD	NHS	HARRISVILLE HARBOR, MI	17,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHD	HOLLAND HARBOR, MI	3,860,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including sediment sampling.
MI	LRD	NHD	KEWEENAW WATERWAY, MI	381,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including sediment sampling.
MI	LRD	NHS	LAC LA BELLE, MI	14,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHS	LELAND HARBOR, MI	13,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHS	LEXINGTON HARBOR, MI	14,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHS	LITTLE LAKE HARBOR, MI	13,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHD	LUDINGTON HARBOR, MI	1,928,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including beach nourishment monitoring.
MI	LRD	NHD	MACKINAC ISLAND HARBOR BREAKWATER, MI	8,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHS	MACKINAW CITY HARBOR, MI	7,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHD	MANISTEE HARBOR, MI	1,697,000	Funds will be used for commonly performed O&M work including dredging.
MI	LRD	NHD	MANISTIQUE HARBOR, MI	18,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHD	MARQUETTE HARBOR, MI	216,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including sediment sampling.
MI	LRD	NHD	MENOMINEE HARBOR, MI & WI	216,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including sediment sampling.
MI	LRD	NHD	MONROE HARBOR, MI	5,440,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including maintenance of dredged material disposal facilities and sediment sampling.
MI	LRD	NHD	MUSKEGON HARBOR, MI	2,227,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including beach nourishment monitoring.
MI	LRD	NHS	NEW BUFFALO HARBOR, MI	16,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHD	ONTONAGON HARBOR, MI	22,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHD	PENTWATER HARBOR, MI	16,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHS	PETOSKEY HARBOR, MI	7,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHS	POINT LOOKOUT HARBOR, MI	14,000	Funds will be used for commonly performed O&M work.

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STATE	DIVISION	BUSINESS PROGRAM	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
MI	LRD	NHS	PORT AUSTIN HARBOR, MI	16,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHS	PORT SANILAC HARBOR, MI	14,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHD	PORTAGE LAKE HARBOR, MI	14,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHD	PRESQUE ISLE HARBOR, MI	216,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including sediment sampling.
MI	LRD	NHD	ROUGE RIVER, MI	2,542,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including dredging and surveys.
MI	LRD	NHD	SAGINAW RIVER, MI	9,343,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including dredge material disposal facility maintenance and sediment sampling.
MI	LRD	NHD	SAUGATUCK HARBOR, KALAMAZOO RIVER, MI	16,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHS	SEBEWAING RIVER, MI	6,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHD	SOUTH HAVEN HARBOR, MI	29,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHD	ST. CLAIR RIVER, MI	983,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including rapid response channel maintenance.
MI	LRD	NHD	ST. JOSEPH HARBOR, MI	4,350,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including beach nourishment and monitoring.
MI	LRD	NHD	ST. MARYS RIVER, MI	36,008,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including dam safety training, emergency action plan drill, emergency action plan update, rapid response channel maintenance, and rapid response strike material placement area maintenance.
MI	LRD	NHS	TAWAS BAY HARBOR, MI	8,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHD	WHITE LAKE HARBOR, MI	17,000	Funds will be used for commonly performed O&M work.
MI	LRD	NHS	WHITEFISH POINT HARBOR, MI	13,000	Funds will be used for commonly performed O&M work.
MN	LRD	NHD	DULUTH - SUPERIOR HARBOR, MN & WI	5,764,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including confined disposal facility maintenance.
MN	LRD	NHD	GRAND MARAIS HARBOR, MN	8,000	Funds will be used for commonly performed O&M work.
MN	LRD	NHS	KNIFE RIVER HARBOR, MN	12,000	Funds will be used for commonly performed O&M work.
MN	MVD	NHS	MINNESOTA RIVER, MN	355,000	Funds will be used for commonly performed O&M work including dredging.

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STATE	DIVISION	BUSINESS PROGRAM	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
MN	LRD	NHD	TWO HARBORS, MN	317,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including sediment sampling.
MO	MVD	NHS	CARUTHERSVILLE HARBOR, MO	857,000	Funds will be used for commonly performed O&M work including dredging.
MO	MVD	NHS	NEW MADRID COUNTY HARBOR, MO	587,000	Funds will be used for commonly performed O&M work including dredging.
MO	MVD	NHS	NEW MADRID HARBOR, MO (MILE 889)	497,000	Funds will be used for commonly performed O&M work including dredging.
MO	MVD	NHS	SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO	582,000	Funds will be used for commonly performed O&M work including dredging.
MS	MVD	NHS	GREENVILLE HARBOR, MS	1,336,000	Funds will be used for commonly performed O&M work including dredging.
MS	SAD	NHD	GULFPORT HARBOR, MS	6,727,000	Funds will be used for commonly performed O&M work including dredging.
MS	MVD	NHS	MOUTH OF YAZOO RIVER, MS	310,000	Funds will be used for commonly performed O&M work including dredging.
MS	SAD	NHD	PASCAGOULA HARBOR, MS	6,502,000	Funds will be used for commonly performed O&M work including dredging.
MS	MVD	NHS	ROSEDALE HARBOR, MS	1,542,000	Funds will be used for commonly performed O&M work including dredging.
MS	MVD	NHS	VICKSBURG HARBOR, MS	1,047,000	Funds will be used for commonly performed O&M work including dredging.
MS	MVD	NHS	YAZOO RIVER, MS	10,000	Funds will be used for commonly performed O&M work.
NC	SAD	NHS	CAPE FEAR RIVER ABOVE WILMINGTON, NC	361,000	Funds will be used for commonly performed O&M work.
NC	SAD	NHS	MANTEO (SHALLOWBAG) BAY, NC	210,000	Funds will be used for commonly performed O&M work.
NC	SAD	NHD	MOREHEAD CITY HARBOR, NC	3,225,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including aerial surveillance.
NC	SAD	NHS	NEW RIVER INLET, NC	586,000	Funds will be used for commonly performed O&M work including dredging.
NC	SAD	NHS	ROLLINSON CHANNEL, NC	1,900,000	Funds will be used for commonly performed O&M work including dredging.
NC	SAD	NHS	SILVER LAKE HARBOR, NC	1,065,000	Funds will be used for commonly performed O&M work including dredging.
NC	SAD	NHD	WILMINGTON HARBOR, NC	29,001,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including aerial surveillance.
NJ	NAD	NHD	COLD SPRING INLET, NJ	22,000	Funds will be used for commonly performed O&M work.
NJ	NAD	NHD	DELAWARE RIVER AT CAMDEN, NJ	15,000	Funds will be used for commonly performed O&M work.
NJ	NAD	NHD	DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE	54,960,000	Funds will be used for commonly performed O&M work including dredging.

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NJ	NAD	NHS	MAURICE RIVER, NJ	1,852,000	Funds will be used for commonly performed O&M work including dredging.
NJ	NAD	NHS	NEW JERSEY INTRACOASTAL WATERWAY, NJ	1,715,000	Funds will be used for commonly performed O&M work including dredging.
NJ	NAD	NHD	NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ	24,875,000	Funds will be used for commonly performed O&M work including dredging.
NJ	NAD	NHS	SALEM RIVER, NJ	7,351,000	Funds will be used for commonly performed O&M work including dredging.
NY	LRD	NHS	BARCELONA HARBOR, NY	25,000	Funds will be used for commonly performed O&M work.
NY	LRD	NHD	BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY	397,000	Funds will be used for commonly performed O&M work.
NY	LRD	NHD	BUFFALO HARBOR, NY	34,000	Funds will be used for commonly performed O&M work.
NY	LRD	NHS	CAPE VINCENT HARBOR, NY	8,000	Funds will be used for commonly performed O&M work.
NY	LRD	NHS	CATTARAUGUS CREEK HARBOR, NY	8,000	Funds will be used for commonly performed O&M work.
NY	LRD	NHD	DUNKIRK HARBOR, NY	8,000	Funds will be used for commonly performed O&M work.
NY	NAD	NHS	FIRE ISLAND INLET TO JONES INLET, NY	25,000	Funds will be used for commonly performed O&M work.
NY	LRD	NHD	GREAT SODUS BAY HARBOR, NY	12,000	Funds will be used for commonly performed O&M work.
NY	NAD	NHD	HUDSON RIVER, NY (MAINT)	11,615,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including dredge material placement site expansion at Houghtaling Island.
NY	NAD	NHD	HUDSON RIVER, NY (O & C)	2,300,000	Funds will be used for commonly performed O&M work.
NY	LRD	NHS	IRONDEQUOIT BAY, NY	11,000	Funds will be used for commonly performed O&M work.
NY	LRD	NHS	LITTLE RIVER, NY	1,000	Funds will be used for commonly performed O&M work.
NY	LRD	NHS	LITTLE SODUS BAY HARBOR, NY	10,000	Funds will be used for commonly performed O&M work.
NY	LRD	NHS	MORRISTOWN HARBOR, NY	1,000	Funds will be used for commonly performed O&M work.
NY	NAD	NHD	NEW YORK AND NEW JERSEY CHANNELS, NY	35,900,000	Funds will be used for commonly performed O&M work including dredging.
NY	NAD	NHD	NEW YORK AND NEW JERSEY HARBOR, NY & NJ	52,369,000	Funds will be used for commonly performed O&M work including dredging. Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$9,044,000).
NY	NAD	NHD	NEW YORK HARBOR, NY	11,515,000	Funds will be used for commonly performed O&M work including dredging.
NY	NAD	NHD	NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL)	14,182,000	Funds will be used for commonly performed O&M work.

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NY	NAD	NHD	NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS)	2,310,000	Funds will be used for commonly performed O&M work.
NY	LRD	NHS	OAK ORCHARD HARBOR, NY	11,000	Funds will be used for commonly performed O&M work.
NY	LRD	NHD	OGDENSBURG HARBOR, NY	1,000	Funds will be used for commonly performed O&M work.
NY	LRD	NHS	OLCOTT HARBOR, NY	13,000	Funds will be used for commonly performed O&M work.
NY	LRD	NHD	OSWEGO HARBOR, NY	11,000	Funds will be used for commonly performed O&M work.
NY	LRD	NHS	PORT ONTARIO HARBOR, NY	10,000	Funds will be used for commonly performed O&M work.
NY	LRD	NHS	PULTNEYVILLE HARBOR, NY	5,000	Funds will be used for commonly performed O&M work.
NY	LRD	NHD	ROCHESTER HARBOR, NY	2,169,000	Funds will be used for commonly performed O&M work including dredging.
NY	NAD	NHD	SAUGERTIES HARBOR, NY	67,000	Funds will be used for commonly performed O&M work.
NY	LRD	NHS	STURGEON POINT HARBOR, NY	9,000	Funds will be used for commonly performed O&M work.
NY	LRD	NHS	WILSON HARBOR, NY	13,000	Funds will be used for commonly performed O&M work.
OH	LRD	NHD	ASHTABULA HARBOR, OH	13,000	Funds will be used for commonly performed O&M work.
OH	LRD	NHD	CLEVELAND HARBOR, OH	12,555,000	Funds will be used for commonly performed O&M work including dredging.
OH	LRD	NHD	CONNEAUT HARBOR, OH	1,435,000	Funds will be used for commonly performed O&M work including dredging.
OH	LRD	NHS	COOLEY CANAL, OH	8,000	Funds will be used for commonly performed O&M work.
OH	LRD	NHD	FAIRPORT HARBOR, OH	3,884,000	Funds will be used for commonly performed O&M work including dredging.
OH	LRD	NHD	HURON HARBOR, OH	13,000	Funds will be used for commonly performed O&M work.
OH	LRD	NHD	LORAIN HARBOR, OH	13,000	Funds will be used for commonly performed O&M work.
OH	LRD	NHS	PORT CLINTON HARBOR, OH	16,000	Funds will be used for commonly performed O&M work.
OH	LRD	NHS	PUT-IN-BAY, OH	2,000	Funds will be used for commonly performed O&M work.
OH	LRD	NHS	ROCKY RIVER HARBOR, OH	7,000	Funds will be used for commonly performed O&M work.
OH	LRD	NHD	SANDUSKY HARBOR, OH	1,556,000	Funds will be used for commonly performed O&M work including dredging.
OH	LRD	NHD	TOLEDO HARBOR, OH	8,955,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including sediment sampling.

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STATE	DIVISION	BUSINESS PROGRAM	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
OH	LRD	NHS	TOUSSAINT RIVER, OH	5,000	Funds will be used for commonly performed O&M work.
OH	LRD	NHD	VERMILION HARBOR, OH	12,000	Funds will be used for commonly performed O&M work.
OH	LRD	NHS	WEST HARBOR, OH	10,000	Funds will be used for commonly performed O&M work.
OR	NWD	NHD	BONNEVILLE LOCK AND DAM, OR & WA	6,394,000	Funds will be used for commonly performed O&M work.
OR	NWD	NHD	COLUMBIA RIVER AT THE MOUTH, OR & WA	25,159,000	Funds will be used for commonly performed O&M work including dredging.
OR	NWD	NHD	COOS BAY, OR	10,646,000	Funds will be used for commonly performed O&M work including dredging.
OR	NWD	NHD	YAQUINA BAY AND HARBOR, OR	5,531,000	Funds will be used for commonly performed O&M work including dredging.
PA	NAD	NHD	DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ	16,645,000	Funds will be used for commonly performed O&M work including dredging.
PA	LRD	NHD	ERIE HARBOR, PA	26,000	Funds will be used for commonly performed O&M work.
PA	NAD	NHD	SCHUYLKILL RIVER, PA	100,000	Funds will be used for commonly performed O&M work.
SC	SAD	NHD	CHARLESTON HARBOR, SC	37,182,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including upland placement area maintenance and aerial surveillance.
SC	SAD	NHD	COOPER RIVER, CHARLESTON HARBOR, SC	4,880,000	Funds will be used for commonly performed O&M work.
TN	MVD	NHS	MEMPHIS HARBOR, MCKELLAR LAKE, MEMPHIS, TN	2,553,000	Funds will be used for commonly performed O&M work including dredging.
TN	MVD	NHS	NORTHWEST TENNESSEE REGIONAL HARBOR, LAKE COUNTY, TN	617,000	Funds will be used for commonly performed O&M work including dredging.
TN	MVD	NHS	WOLF RIVER HARBOR, TN	723,000	Funds will be used for commonly performed O&M work including dredging.
TX	SWD	NHD	BRAZOS ISLAND HARBOR, TX	5,100,000	Funds will be used for commonly performed O&M work including dredging.
TX	SWD	NHS	CEDAR BAYOU, TX	53,000	Funds will be used for commonly performed O&M work.
TX	SWD	NHS	CHANNEL TO HARLINGEN, TX	2,158,000	Funds will be used for commonly performed O&M work including dredging.
TX	SWD	NHD	CORPUS CHRISTI SHIP CHANNEL, TX	25,381,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$1,249,875).
TX	SWD	NHS	DOUBLE BAYOU, TX	20,000	Funds will be used for commonly performed O&M work.
TX	SWD	NHD	FREEPORT HARBOR, TX	12,381,000	Funds will be used for commonly performed O&M work including dredging.
TX	SWD	NHD	GALVESTON HARBOR AND CHANNEL, TX	17,883,000	Funds will be used for commonly performed O&M work including dredging.

ARMY CIVIL WORKS PROGRAM
FY 2026 PRESIDENT'S BUDGET - HMTF OPERATION AND MAINTENANCE

STATE	DIVISION	BUSINESS PROGRAM	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
TX	SWD	NHS	GIWW, CHANNEL TO VICTORIA, TX	31,000	Funds will be used for commonly performed O&M work.
TX	SWD	NHS	GIWW, CHOCOLATE BAYOU, TX	51,000	Funds will be used for commonly performed O&M work.
TX	SWD	NHD	HOUSTON SHIP CHANNEL, TX	53,608,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$1,249,875).
TX	SWD	NHD	MATAGORDA SHIP CHANNEL, TX	6,256,000	Funds will be used for commonly performed O&M work including dredging.
TX	SWD	NHD	SABINE - NECHES WATERWAY, TX	28,506,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$2,499,750).
TX	SWD	NHD	TEXAS CITY SHIP CHANNEL, TX	5,886,000	Funds will be used for commonly performed O&M work including dredging.
VA	NAD	NHD	HAMPTON ROADS, NORFOLK AND NEWPORT NEWS HARBORS, VA (DRIFT REMOVAL)	3,824,000	Funds will be used for commonly performed O&M work.
VA	NAD	NHD	HAMPTON ROADS, VA (PREVENTION OF OBSTRUCTIVE DEPOSITS)	380,000	Funds will be used for commonly performed O&M work.
VA	NAD	NHD	JAMES RIVER CHANNEL, VA	12,781,000	Funds will be used for commonly performed O&M work including dredging.
VA	NAD	NHS	LYNNHAVEN INLET, VA	550,000	Funds will be used for commonly performed O&M work including dredging.
VA	NAD	NHD	NORFOLK HARBOR, VA	70,185,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including disposal facility maintenance and Donor and Energy Transport Expanded uses activities (\$4,999,500).
VA	NAD	NHS	POTOMAC RIVER, MOUNT VERNON, VA	5,000	Funds will be used for commonly performed O&M work.
VT	NAD	NHS	GORDON'S LANDING, VT	25,000	Funds will be used for commonly performed O&M work.
VT	NAD	NHS	NARROWS OF LAKE CHAMPLAIN, VT & NY	11,000	Funds will be used for commonly performed O&M work.
WA	NWD	NHD	COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA & PORTLAND, OR	72,017,000	Funds will be used for commonly performed O&M work including dredging.
WA	NWD	NHD	COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR	1,128,000	Funds will be used for commonly performed O&M work including dredging.
WA	NWD	NHD	EVERETT HARBOR AND SNOHOMISH RIVER, WA	3,739,000	Funds will be used for commonly performed O&M work including dredging. This project supports access by Native American tribes to their legally recognized historic fishing areas.
WA	NWD	NHD	GRAYS HARBOR, WA	20,866,000	Funds will be used for commonly performed O&M work including dredging. This project supports access by Native American tribes to their legally recognized historic fishing areas.
WA	NWD	NHD	LAKE WASHINGTON SHIP CANAL, WA	10,081,000	Funds will be used for commonly performed O&M work. This project supports access by Native American tribes to their legally recognized historic fishing areas.

ARMY CIVIL WORKS PROGRAM
FY 2026 PRESIDENT'S BUDGET - HMTF OPERATION AND MAINTENANCE

STATE	DIVISION	BUSINESS PROGRAM	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
WA	NWD	NHD	PUGET SOUND AND TRIBUTARY WATERS, WA	1,436,000	Funds will be used for commonly performed O&M work. This project supports access by Native American tribes to their legally recognized historic fishing areas.
WA	NWD	NHS	QUILLAYUTE RIVER, WA	41,000	Funds will be used for commonly performed O&M work. This project supports access by Native American tribes to their legally recognized historic fishing areas.
WA	NWD	NHD	SEATTLE HARBOR, WA	3,679,000	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$3,474,000). This project supports access by Native American tribes to their legally recognized historic fishing areas.
WA	NWD	NHD	TACOMA HARBOR, WA	3,936,000	Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$3,936,000). This project supports access by Native American tribes to their legally recognized historic fishing areas.
WA	NWD	NHD	WILLAPA RIVER AND HARBOR, WA	330,000	Funds will be used for commonly performed O&M work.
WI	LRD	NHS	ALGOMA HARBOR, WI	10,000	Funds will be used for commonly performed O&M work.
WI	LRD	NHD	ASHLAND HARBOR, WI	11,000	Funds will be used for commonly performed O&M work.
WI	LRD	NHS	BAYFIELD HARBOR, WI	13,000	Funds will be used for commonly performed O&M work.
WI	LRD	NHS	CORNUCOPIA HARBOR, WI	15,000	Funds will be used for commonly performed O&M work.
WI	LRD	NHD	GREEN BAY HARBOR, WI	5,653,000	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including sediment sampling.
WI	LRD	NHD	KENOSHA HARBOR, WI	5,000	Funds will be used for specific work activities including assessments.
WI	LRD	NHD	KEWAUNEE HARBOR, WI	1,983,000	Funds will be used for commonly performed O&M work including dredging.
WI	LRD	NHS	LA POINTE HARBOR, WI	12,000	Funds will be used for commonly performed O&M work.
WI	LRD	NHD	MANITOWOC HARBOR, WI	2,773,000	Funds will be used for commonly performed O&M work including dredging.
WI	LRD	NHD	MILWAUKEE HARBOR, WI	199,000	Funds will be used for commonly performed O&M work.
WI	LRD	NHD	OCONTO HARBOR, WI	5,000	Funds will be used for commonly performed O&M work.
WI	LRD	NHD	PORT WASHINGTON HARBOR, WI	5,000	Funds will be used for commonly performed O&M work.
WI	LRD	NHD	PORT WING HARBOR, WI	16,000	Funds will be used for commonly performed O&M work.
WI	LRD	NHS	SAXON HARBOR, WI	14,000	Funds will be used for commonly performed O&M work.

ARMY CIVIL WORKS PROGRAM
FY 2026 PRESIDENT'S BUDGET - HMTF OPERATION AND MAINTENANCE

STATE	DIVISION	BUSINESS PROGRAM	PROGRAM NAME	BUDGETED AMOUNT FOR FY 2026	DESCRIPTION OF WORK AND JUSTIFICATION FOR FY 2026
WI	LRD	NHD	SHEBOYGAN HARBOR, WI	5,000	Funds will be used for commonly performed O&M work.
WI	LRD	NHD	STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI	22,000	Funds will be used for commonly performed O&M work.
WI	LRD	NHD	TWO RIVERS HARBOR, WI	5,000	Funds will be used for commonly performed O&M work.
			Grand Total	1,586,894,000	

1/ KEY	BUSINESS PROGRAM NAME
NHD	COASTAL NAVIGATION DEEP DRAFT
NHS	COASTAL NAVIGATION SHALLOW DRAFT