



Department
of the Army
Office, Assistant Secretary
of the Army (Civil Works)

FISCAL YEAR 2027
Civil Works
Budget of the
U.S. Army Corps of Engineers

April 2026

DEPARTMENT OF THE ARMY
OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL WORKS
WASHINGTON, D.C. 20310-0108

OVERVIEW OF FISCAL YEAR 2027 CIVIL WORKS BUDGET

The President's Budget for Fiscal Year (FY) 2027 for the U.S. Army Corps of Engineers Civil Works program reflects the Administration's key priorities, with a strong emphasis on completing ongoing projects efficiently and increasing financial transparency. The 2027 Budget allocates funding for two new studies, one for South River and Intrenchment Creek in Georgia and another for Chincoteague Inlet in Virginia, and provides funds to bring four ongoing Investigations efforts to completion. The Budget also funds two Flood Damage Risk Reduction construction projects in Idaho and Kentucky, respectively, to completion. The Budget does not include any new construction starts in order to prioritize the completion of existing projects.

A central feature of this year's Budget is the "District Salary Transparency" initiative, a significant policy change designed to increase emphasis on delivery as the U.S. Army Corps of Engineers manages and reports project costs. The previous accounting framework inadvertently created an incentive for projects to be unnecessarily extended, as a Corps district office's ability to pay employee salaries and cover its overhead was tied to its ability to continue ongoing projects and studies or generate new business. This system also made it difficult to distinguish the actual cost of personnel and overhead expenses, thereby obscuring how federal and non-federal funds were being utilized.

To address this issue, the U.S. Army Corps of Engineers will now separate employee salaries and overhead costs from direct project costs. While this budget includes the same types of resources proposed in previous budgets, all salary and overhead costs will be identified and reported separately from a project's line-item costs. This change is a key component of the Administration's effort to promote greater transparency and accountability within the Army's Civil Works program. The benefits of this new approach will realign incentives to focus on building infrastructure on time and within budget, rather than sustaining Corps districts and producing paperwork.

The Budget provides \$6.663 billion in discretionary funding for the Civil Works program, including \$2.027 billion for commercial navigation, \$931 million for flood and storm damage reduction, and \$410 million for aquatic ecosystem restoration.

Construction. The Budget provides a total of \$1.301 billion for the Construction program, consisting of \$1.166 billion from the Construction account, \$70 million from the Mississippi River and Tributaries account, \$33 million from the Inland Waterways Trust Fund, and \$31 million from the Harbor Maintenance Trust Fund. This Construction funding level ensures momentum on critical infrastructure projects across the nation. The Budget uses the performance guidelines on page 57 to guide the allocation of construction funds. The 2027 Budget includes funding for 16 construction projects, including \$420 million for Prado Dam, CA (Dam Safety), \$296 million for the South Florida Ecosystem Restoration (SFER) (Everglades) program, \$80 million for American River Common Features, Natomas Basin, CA, and \$67 million for the Sault Ste. Marie replacement lock.

Operation and Maintenance. The Budget provides a total of \$2.178 billion for the Operation and Maintenance program, consisting of \$760 million from the Operation and Maintenance account, \$1.355 billion from the Harbor Maintenance Trust Fund, and \$63 million from the Mississippi River and Tributaries account. The Budget uses the performance guidelines on page 58 to guide the allocation of operation and maintenance funds. The allocation of funding among projects for maintenance reflects a risk-informed approach that considers both project and project component conditions as well as the consequences in the event of a failure. The Budget funds specific projects to maintain and improve navigation on the inland waterways and gives priority to the maintenance of inland waterways with the most commercial traffic.

Investigations. The Budget provides a total of \$61 million for the Investigations program, consisting of \$38 million from the Investigations account and \$23 million from the Mississippi River and Tributaries account. The Budget focuses on ongoing work and on promoting efforts to provide local communities with technical and planning assistance to enable them to reduce their flood risk.

Mississippi River and Tributaries. The Budget includes a total of \$162 million for the Mississippi River and Tributaries program, consisting of \$156 million from the Mississippi River and Tributaries account and \$6 million from the Harbor Maintenance Trust Fund account, for ongoing work in the lower Mississippi River alluvial valley and its tributaries, with emphasis on the 1,600 miles of levees and related features on the main stem of the lower Mississippi River and in the Atchafalaya Basin.

Harbor Maintenance Trust Fund. The Budget proposes to derive \$1.393 billion from the Harbor Maintenance Trust Fund for eligible projects with an emphasis on operation and maintenance, including dredging, of completed projects. The Budget includes \$933 million to operate and maintain the top 50 U.S. coastal ports across the nation, which handle around 90 percent of the waterborne cargo that is shipped to or from the United States in foreign

Inland Waterways Trust Fund. The Budget proposes to derive \$33 million from the Inland Waterways Trust Fund to complete construction on the Montgomery Lock segment of the Upper Ohio, Alleghany and Beaver Counties, PA project which will improve the movement of commerce along the Ohio River.

Flood Control and Coastal Emergencies. The Budget provides \$40 million for preparedness and training of U.S. Army Corps of Engineers staff to enable them to assist communities during a flood, hurricane, or other natural disasters.

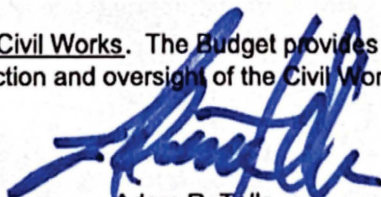
Regulatory Program. The Budget provides \$223 million for the Regulatory Program to protect the nation's waters and wetlands and provide efficiency in permit processing.

Formerly Utilized Sites Remedial Action Program. The Budget provides \$200 million to clean up specific sites contaminated as a result of the Nation's early atomic weapons development program.

Expenses. The Budget provides \$218 million for the Expenses account, which funds the Civil Works program responsibilities of the U.S. Army Corps of Engineers headquarters and division offices, and other operational costs.

District Salaries and Expenses Account. The Budget provides \$2.429 billion for District Salaries and Expenses Account, which funds the salaries of U.S. Army Corps of Engineers' district and field office employees, plus other operational costs. Of this amount, \$8.36 million is derived from the Inland Waterways Trust Fund, and \$307.439 million is derived from the Harbor Maintenance Trust Fund.

Office of the Assistant Secretary of the Army for Civil Works. The Budget provides \$7 million for the Office of the Assistant Secretary of the Army for Civil Works, whose responsibilities include policy direction and oversight of the Civil Works Program.



Adam R. Telle

**DEPARTMENT OF THE ARMY CORPS OF ENGINEERS
CIVIL WORKS FISCAL YEAR 2027 BUDGET**

The Fiscal Year (FY) 2027 Budget provides \$6,663,000,000 for the Civil Works program of the U.S. Army Corps of Engineers. The Civil Works program supports water resources development, management, and restoration through investigations and surveys, engineering and design, construction, and operation and maintenance as authorized by Congress. FY 2027 requested appropriations and current estimates of additional new resources are as follows:

Appropriations Accounts:	Amount (\$)
Investigations	37,952,000
Construction	1,166,122,000
Operation and Maintenance	759,744,000 1/
Regulatory Program	223,000,000
Mississippi River and Tributaries	156,275,000
Formerly Utilized Sites Remedial Action Program	200,000,000
Expenses	218,000,000
Flood Control and Coastal Emergencies	40,000,000
Assistant Secretary of the Army for Civil Works	7,000,000
Inland Waterways Trust Fund	33,440,000
Harbor Maintenance Trust Fund	1,392,561,000
District Salaries and Expenses	2,428,906,000
TOTAL	6,663,000,000
Sources of Appropriations:	
General Fund	(4,855,825,000)
Inland Waterways Trust Fund	(41,800,000)
Harbor Maintenance Trust Fund	(1,700,000,000)
Special Recreation User Fees	(65,375,000)
TOTAL	(6,663,000,000)
Additional New Resources:	
Rivers and Harbors Contributed Funds	708,059,000 2/
Coastal Wetlands Restoration Trust Fund	100,830,000 3/
Permanent Appropriations	24,806,000 4/
Special Use Permit Fees	1,023,000
Interagency America the Beautiful Pass Revenues	1,995,000
Bonneville Power Administration	292,463,000 5/
South Dakota Terrestrial Trust Fund	2,034,000
TOTAL	1,131,210,000

1/ Includes estimated \$65,375,000 in Special Recreation User Fees.

2/ Includes amounts for the required non-Federal cost share of projects; amounts in excess of the non-Federal cost share that are provided as voluntarily contributed or advanced funds; and amounts for certain work carried out in connection with the project with 100 percent non-Federal funding

3/ Transferred from the Sport Fish Restoration Account of the Aquatic Resource Trust Fund for planning, protection, and restoration of coastal wetlands in the state of Louisiana.

4/ Includes Payment to States, Maintenance and Operation of Dams, and Hydraulic Mining

5/ This amount is based on a three year average of actual funding from FY 2023, FY 2024 & FY 2025.

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1/ Also see breakdown for Mississippi River and Tributaries

**FY 2027 Budget
Business Line/Account Cross-Walk (\$ Millions)**

Business Lines/Funding Categories: 1/

	I	C	O&M 2/	MR&T				IWTF	HMTF				FUSRAP	District S&E	REG	FCCE	E	ASA (CW)	TOTAL
				I	C	O&M	TOTAL MRT	C	C	O&M	MRT O&M	TOTAL HMTF							
Flood and Coastal Storm Damage Reduction	34	579	185	23	70	39	131				1		1						931
Coastal	3	2	10								1		1						15
Inland	32	577	176	23	70	39	131				0		0						915
Navigation	3	211	417		0	22	22			13	1,354	6	1,373						2,027
Coastal	2	109	25							13	1,354	6	1,373						1,508
Inland	1	102	393		0	22	22	33											552
Hydropower			24																24
Aquatic Ecosystem Restoration	1	376	15				0			19			19						410
Environmental Stewardship			21			0	0												21
FUSRAP														200					200
Recreation			97			3	3												100
Water Supply			0																0
District Salaries and Expenses															2,429				2,429
Regulatory																223			223
Emergency Management			0														40		40
Expenses																		218	218
Office of the Assistant Secretary of the Army for Civil Works																			7
TOTAL	38	1,166	760	23	70	63	156	33	31	1,355	6	1,393	200	2,429	223	40	218	7	6,663

1/ "Items Not Listed Under States" are not authorized with a specific business line, costs are distributed by business line in accordance with outputs, where applicable, or shared proportionally when attribution to a specific business line is not applicable.

2/ O&M includes multi-purpose project costs that are not specific to any one business line; those costs are assigned to the commercial navigation or flood and storm damage reduction, whichever represents the primary purpose of the authorized project.

I = Investigations; C= Construction; O&M = Operation and Maintenance; FUSRAP = Formerly Utilized Sites Remedial Action Program; FCCE = Flood Control and Coastal Emergencies; REG= Regulatory; E = Expenses; MR&T = Flood Control, Mississippi River and Tributaries; IWTF = Inland Waterway Trust Fund; HMTF = Harbor Maintenance Trust Fund

**DEPARTMENT OF THE ARMY
PREVIOUSLY UNFUNDED PROGRAMS AND PROJECTS
PROPOSED FOR FUNDING
FISCAL YEAR 2027**

STATE		INVESTIGATIONS		FY27 BUDGET	
STATE		FY27 BUDGET	STATE		FY27 BUDGET
GA	SOUTH RIVER AND INTRENCHMENT CREEK, GA (FLOOD AND STORM DAMAGE REDUCTION)	50,000	VA	CHINCOTEAGUE INLET, VA (FLOOD AND STORM DAMAGE REDUCTION)	50,000

STATE		CONSTRUCTION		FY27 BUDGET	
STATE		FY27 BUDGET	STATE		FY27 BUDGET

**DEPARTMENT OF THE ARMY
STUDIES AND PROJECTS FUNDED TO COMPLETION
FISCAL YEAR 2027**

		INVESTIGATIONS			
STATE		FY27 BUDGET	STATE		FY27 BUDGET
FL	TAMPA HARBOR, FL (PED) (NAVIGATION)	196,000	LA	PORT FOURCHON BELLE CHASE PASS CHANNEL, LA (PED) (NAVIGATION)	315,000
LA	J. BENNETT JOHNSTON WATERWAY, LA (NAVIGATION)	206,000	NJ	NEW JERSEY SHORE PROTECTION, HEREFORD TO CAPE MAY INLET, NJ (FLOOD AND STORM DAMAGE REDUCTION)	653,000

		CONSTRUCTION			
STATE		FY27 BUDGET	STATE		FY27 BUDGET
ID	LITTLE WOOD RIVER, ID (FLOOD AND STORM DAMAGE REDUCTION)	10,000,000	KY	COVINGTON, KY (FLOOD AND STORM DAMAGE REDUCTION)	18,000,000

PED = Preconstruction Engineering and Design

KEY TO ABBREVIATIONS

IWTF - INLAND WATERWAYS TRUST FUND

HMTF - HARBOR MAINTENANCE TRUST FUND

E - AQUATIC ECOSYSTEM RESTORATION OR ENVIRONMENTAL STEWARDSHIP

EI - ENVIRONMENTAL INFRASTRUCTURE

EM - EMERGENCY MANAGEMENT

F - FLOOD RISK MANAGEMENT

H - HYDROPOWER

N - NAVIGATION

R - RECREATION

W - WATER SUPPLY

Allocation for multi-state studies, projects and programs are listed under a single state and cross-referenced to other affected states. They are not intended to depict total allocations to individual states.

Projects, programs, and activities in this table that do not have a funding amount are assumed to receive funding from the District Salaries and Expenses account.

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
ALABAMA							
ALABAMA RIVER LAKES, AL	E,F,H,N,R				1,541,000	1,577,100	3,118,100
APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL (See Georgia)	E,N,R						
BLACK WARRIOR AND TOMBIGBEE RIVERS, AL	E,N,R				1,470,900	13,092,900	14,563,800
GULF INTRACOASTAL WATERWAY, AL	N				478,500	6,459,200	6,937,700
JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA (See Florida)	E,H,N,R						
MOBILE HARBOR, AL	N	HMTF			894,000	39,719,000	40,613,000
TENNESSEE - TOMBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS	N				-	-	-
TENNESSEE - TOMBIGBEE WATERWAY, AL & MS	E,N,R				2,027,000	14,370,500	16,397,500
WALTER F. GEORGE LOCK AND DAM, AL & GA	E,H,N,R				1,359,000	843,000	2,202,000
WATER/ENVIRONMENTAL CERTIFICATION, AL	N	HMTF			-	-	-
WEST POINT DAM AND LAKE, GA & AL (See Georgia)	E,F,H,N,R						
ALASKA							
ALASKA REGIONAL PORTS (PORT OF NOME MODIFICATION), AK	N			9,860,000			
ANCHORAGE HARBOR, AK	N	HMTF			-	13,675,000	13,675,000
CHENA RIVER LAKES, AK (MOOSE CREEK DAM)	E,F,R				2,487,300	1,256,600	3,743,900
DOUGLAS HARBOR, AK	N	HMTF			-	-	-
NOME HARBOR, AK	N	HMTF			-	-	-
AMERICAN SAMOA							
AUASI HARBOR, AS	N	HMTF			-	-	-
AUNUU HARBOR, AS	N	HMTF			-	-	-
OFU HARBOR, AS	N	HMTF			-	-	-
TAU HARBOR, AS	N	HMTF			-	-	-

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
ARIZONA							
ALAMO LAKE, AZ	E,F,R				20,000	100,000	120,000
PAINTED ROCK DAM, AZ	E,F,R		1,050,000		40,000	60,000	100,000
WHITLOW RANCH DAM, AZ	E,F				-	20,000	20,000
ARKANSAS							
BEAVER LAKE, AR	E,F,H,R,W				1,441,100	493,400	1,934,500
BLAKELY MOUNTAIN DAM, LAKE OUACHITA, AR	E,F,H,R,W				1,694,000	975,000	2,669,000
BLUE MOUNTAIN LAKE, AR	E,F,R,W				275,800	78,100	353,900
BULL SHOALS LAKE, AR	E,F,H,R,W				1,083,700	282,300	1,366,000
DEGRAY LAKE, AR	E,F,H,N,R				1,465,000	725,000	2,190,000
DEQUEEN LAKE, AR	E,F,R,W				222,300	70,300	292,600
DIERKS LAKE, AR	E,F,R,W				295,100	51,300	346,400
GILLHAM LAKE, AR	E,F,R,W				176,500	45,600	222,100
GREERS FERRY LAKE, AR	E,F,H,R,W				1,669,800	170,600	1,840,400
HELENA HARBOR, AR	N	HMTF			-	580,000	580,000
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR	E,H,N,R,W				4,075,400	8,666,500	12,741,900
MILLWOOD LAKE, AR	E,F,R,W				432,500	94,300	526,800
NARROWS DAM, LAKE GREESON, AR	E,F,H,R				1,840,000	244,000	2,084,000
NIMROD LAKE, AR	E,F,R,W				320,800	71,800	392,600
NORFORK LAKE, AR	E,F,H,R,W				874,200	240,900	1,115,100
OSCEOLA HARBOR, AR	N	HMTF			-	-	-
OUACHITA AND BLACK RIVERS, AR & LA	E,F,N,R				489,000	5,816,000	6,305,000
TABLE ROCK LAKE, MO & AR (See Missouri)	E,F,H,R,W						
WHITE RIVER, AR	N				-	-	-
WHITE RIVER BASIN, AR	F		119,000				
YELLOW BEND PORT, AR	N	HMTF			-	-	-

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
CALIFORNIA							
AMERICAN RIVER COMMON FEATURES, NATOMAS BASIN, CA	F			80,000,000			
BERKELEY MARINA, ALAMEDA COUNTY, CA	N	HMTF			-	-	-
BLACK BUTTE LAKE, CA	E,F,R,W				260,000	55,000	315,000
BODEGA BAY, CA	N	HMTF			-	-	-
BUCHANAN DAM, H.V. EASTMAN LAKE, CA	E,F,R,W				410,000	158,000	568,000
CARBON CANYON DAM, SANTA ANNA RIVER BASIN, CA	F		2,550,000				
CHANNEL ISLANDS HARBOR, CA	N	HMTF			-	-	-
COYOTE VALLEY DAM, LAKE MENDOCINO, CA	E,F,R,W				2,507,000	630,000	3,137,000
CRESCENT CITY HARBOR, CA	N	HMTF			-	28,000	28,000
DANA POINT HARBOR, CA	N	HMTF			-	-	-
DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA	E,F,R,W				3,655,000	933,000	4,588,000
FARMINGTON DAM, CA	F				90,000	-	90,000
FISHERMAN'S WHARF AREA, CA	N	HMTF			-	-	-
HIDDEN DAM, HENSLEY LAKE, CA	E,F,R,W				445,000	95,000	540,000
HUMBOLDT HARBOR AND BAY, CA	N	HMTF			-	4,656,000	4,656,000
ISABELLA LAKE, CA	E,F,W				60,000	128,000	188,000
JACK D. MALTESTER CHANNEL (SAN LEANDRO MARINA), CA	N	HMTF			-	-	-
LOS ANGELES COUNTY DRAINAGE AREA, CA	E,F,R				4,060,000	4,100,000	8,160,000
LOS ANGELES - LONG BEACH HARBORS, CA	N	HMTF			-	-	-
MARINA DEL REY, CA	N	HMTF			-	-	-
MARTIS CREEK LAKE, NV & CA (See Nevada)	E,F,R						
MERCED COUNTY STREAMS, CA	F				60,000	45,000	105,000
MOJAVE RIVER DAM, CA	E,F,R		350,000		40,000	40,000	80,000
MONTEREY HARBOR, CA	N	HMTF			-	-	-
MORRO BAY HARBOR, CA	N	HMTF			-	-	-
MOSS LANDING HARBOR, CA	N	HMTF			-	-	-
NEW HOGAN LAKE, CA	E,F,R,W				473,000	95,000	568,000
NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA	E,F,R				395,000	-	395,000
NEWPORT BAY HARBOR, CA	N	HMTF			-	-	-

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
CALIFORNIA (continued)							
OAKLAND HARBOR, CA	N	HMTF			-	27,676,000	27,676,000
OCEANSIDE HARBOR, CA	N	HMTF			-	-	-
OYSTER POINT MARINA, CA	N	HMTF			-	-	-
PILLAR POINT HARBOR, CA	N	HMTF			-	-	-
PINE FLAT LAKE, CA	E,F,R,W				585,000	205,000	790,000
PORT HUENEME, CA	N	HMTF			-	-	-
PORT SAN LUIS, CA	N	HMTF			-	-	-
PRADO DAM, CA (DAM SAFETY)	F			420,000,000			
REDONDO BEACH (KING HARBOR), CA	N	HMTF			-	-	-
REDWOOD CITY HARBOR, CA	N	HMTF			-	3,374,000	3,374,000
RICHMOND HARBOR, CA	N	HMTF			-	12,326,000	12,326,000
SACRAMENTO RIVER, 30 FOOT CHANNEL, CA	N	HMTF			-	3,278,000	3,278,000
SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA	E,R				250,000	-	250,000
SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA	N	HMTF			25,000	45,000	70,000
SACRAMENTO RIVER, SHALLOW DRAFT CHANNEL, CA	N	HMTF			-	-	-
SAN DIEGO HARBOR, CA	N	HMTF			-	-	-
SAN DIEGO RIVER AND MISSION BAY, CA	N	HMTF			-	-	-
SAN FRANCISCO BAY DELTA MODEL STRUCTURE, CA	R				204,000	1,000	205,000
SAN FRANCISCO BAY LONG TERM MANAGEMENT STRATEGY, CA	N	HMTF			-	-	-
SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL)	N	HMTF			37,000	1,154,000	1,191,000
SAN FRANCISCO HARBOR, CA	N	HMTF			-	4,125,000	4,125,000
SAN JOAQUIN RIVER, PORT OF STOCKTON, CA	N	HMTF			-	4,595,000	4,595,000
SAN PABLO BAY AND MARE ISLAND STRAIT, CA	N	HMTF			-	2,800,000	2,800,000
SANTA ANA RIVER BASIN, CA	E,F,R				643,000	1,050,000	1,693,000
SANTA CRUZ HARBOR, CA	N	HMTF			-	-	-
SUCCESS LAKE, CA	E,F,R,W				610,000	110,000	720,000
SUISUN BAY CHANNEL, CA	N	HMTF			-	6,089,000	6,089,000
TERMINUS DAM, LAKE KAWEAH, CA	E,F,R,W				420,000	100,000	520,000
VENTURA HARBOR, CA	N	HMTF			-	-	-

Projects, programs, and activities in this table that do not have a funding amount are assumed to receive funding from the District Salaries and Expenses account.

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
CALIFORNIA (continued)							
YUBA RIVER, CA	E				-	-	-
YUBA RIVER, CA	N	HMTF			1,000,000	-	1,000,000
COLORADO							
BEAR CREEK LAKE, CO	E,F,R				141,000	7,000	148,000
CHATFIELD LAKE, CO	E,F,R				325,000	10,000	335,000
CHERRY CREEK LAKE, CO	E,F,R				396,000	6,000	402,000
JOHN MARTIN RESERVOIR, CO	E,F,R		-		345,600	108,400	454,000
TRINIDAD LAKE, CO	E,F,R				196,800	-	196,800
CONNECTICUT							
BLACK ROCK LAKE, CT	E,F,R				72,000	35,000	107,000
COLEBROOK RIVER LAKE, CT	E,F,R,W				88,000	12,000	100,000
HANCOCK BROOK LAKE, CT	E,F,R				71,000	82,000	153,000
HOP BROOK LAKE, CT	E,F,R				208,000	51,000	259,000
MANSFIELD HOLLOW LAKE, CT	E,F,R				81,000	22,000	103,000
NORTHFIELD BROOK LAKE, CT	E,F,R				60,000	45,000	105,000
STAMFORD HURRICANE BARRIER, CT	F				64,000	21,000	85,000
THOMASTON DAM, CT	E,F,R				110,000	73,000	183,000
WEST THOMPSON LAKE, CT	E,F,R				140,000	37,000	177,000
DELAWARE							
DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE (See New Jersey)	N	HMTF					
INDIAN RIVER INLET AND BAY, DE	N	HMTF			40,000	-	40,000
INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE & MD	N	HMTF			2,992,000	15,837,000	18,829,000
WILMINGTON HARBOR, DE	N	HMTF			80,000	14,900,000	14,980,000

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
DISTRICT OF COLUMBIA							
POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL)	N	HMTF			-	-	-
WASHINGTON HARBOR, DC	N	HMTF			-	-	-
FLORIDA							
APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL (See Georgia)	E,N,R						
CANAVERAL HARBOR, FL	N	HMTF			107,000	4,751,000	4,858,000
CENTRAL & SOUTHERN FLORIDA (C&SF), FL	E,F,R				1,431,000	2,587,500	4,018,500
CENTRAL & SOUTHERN FLORIDA (C&SF), FL	N	HMTF			82,000	525,000	607,000
FERNANDINA HARBOR, FL	N	HMTF			32,000	-	32,000
INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL	N				303,800	5,556,000	5,859,800
JACKSONVILLE HARBOR, FL	N	HMTF			286,000	15,074,000	15,360,000
JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA	E,H,N,R				755,000	841,500	1,596,500
MANATEE HARBOR, FL	N	HMTF			90,000	1,200,000	1,290,000
MIAMI HARBOR, FL	N	HMTF			44,000	1,108,000	1,152,000
OKEECHOBEE WATERWAY, FL	E,R				425,000	53,000	478,000
OKEECHOBEE WATERWAY, FL	N	HMTF			-	998,000	998,000
PALM BEACH HARBOR, FL	N	HMTF			225,000	6,624,000	6,849,000
PANAMA CITY HARBOR, FL	N	HMTF			20,000	1,096,000	1,116,000
PENSACOLA HARBOR, FL	N	HMTF			35,000	-	35,000
PORT EVERGLADES HARBOR, FL	N	HMTF			190,000	11,220,000	11,410,000
REMOVAL OF AQUATIC GROWTH, FL	N	HMTF			-	1,208,000	1,208,000
SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	E			295,817,000	6,903,000	2,288,000	9,191,000
TAMPA HARBOR, FL	N	HMTF			266,000	13,256,000	13,522,000
TAMPA HARBOR, FL	N		196,000				
WATER AND ENVIRONMENTAL CERTIFICATION, FL	N	HMTF			-	-	-

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
GEORGIA							
ALLATOONA LAKE, GA	E,F,H,R,W				1,359,000	774,400	2,133,400
APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL	E,N,R				41,000	409,000	450,000
ATLANTIC INTRACOASTAL WATERWAY, GA	N				240,000	5,307,500	5,547,500
BRUNSWICK HARBOR, GA	N	HMTF			488,000	8,112,000	8,600,000
BUFORD DAM AND LAKE SIDNEY LANIER, GA	E,F,H,N,R,W				1,718,000	828,600	2,546,600
CARTERS DAM AND LAKE, GA	E,F,H,R,W				687,000	575,200	1,262,200
HARTWELL LAKE, GA & SC	E,F,H,R,W				2,451,500	557,500	3,009,000
J. STROM THURMOND LAKE, GA & SC	E,F,H,R,W				2,020,000	536,000	2,556,000
JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA (See Florida)	E,H,N,R						
RICHARD B. RUSSELL DAM AND LAKE, GA & SC	E,F,H,R,W				2,137,500	663,000	2,800,500
SAVANNAH HARBOR, GA	N	HMTF			1,766,000	37,179,000	38,945,000
SAVANNAH HARBOR DEEPENING, GA	N		80,000				
SAVANNAH RIVER BELOW AUGUSTA, GA	N	HMTF			-	23,000	23,000
SOUTH RIVER AND INTRENCHMENT CREEK, GA	F		50,000				
WALTER F. GEORGE LOCK AND DAM, AL & GA (See Alabama)	E,H,N,R						
WEST POINT DAM AND LAKE, GA & AL	E,F,H,N,R				1,333,000	637,100	1,970,100
GUAM							
AGANA SMALL BOAT HARBOR, GU	N	HMTF			-	-	-
AGAT SMALL BOAT HARBOR, GU	N	HMTF			-	-	-
HAWAII							
BARBERS POINT HARBOR, HI	R				-	-	-
BARBERS POINT HARBOR, HI	N	HMTF			-	-	-
HALEIWA HARBOR, HI	N	HMTF			-	-	-
HILO HARBOR, HI	N	HMTF			-	-	-
HONOKOHAU HARBOR, HI	N	HMTF			-	-	-

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
HAWAII (continued)							
KAHULUI HARBOR, HI	N	HMTF			-	-	-
KAHULUI SMALL BOAT HARBOR, HI	N	HMTF			-	-	-
KALAUPAPA HARBOR, HI	N	HMTF			-	-	-
KAUMALAPAU HARBOR, HI	N	HMTF			-	-	-
KAWAIHAE HARBOR, HI	N	HMTF			-	-	-
KAWAIHAE SMALL BOAT HARBOR, HAWAII, HI	N	HMTF			-	-	-
KIKIAOLA HARBOR, HI	N	HMTF			-	-	-
LAUPAHOEHOE HARBOR, HI	N	HMTF			-	-	-
MANELE HARBOR, HI	N	HMTF			-	-	-
NAWILIWILI HARBOR, HI	N	HMTF			-	-	-
NAWILIWILI SMALL BOAT HARBOR, HI	N	HMTF			-	-	-
POHOIKI BAY HARBOR, HI	N	HMTF			-	-	-
PORT ALLEN HARBOR, HI	N	HMTF			-	-	-
WAIANAHA HARBOR, HI	N	HMTF			-	-	-
IDAHO							
ALBENI FALLS DAM, ID	E,F,N,R				140,600	12,000	152,600
COLUMBIA RIVER FISH MITIGATION, WA, OR and ID (See Washington)	E,N						
DWORSHAK DAM AND RESERVOIR, ID	E,F,N,R				768,500	137,700	906,200
LITTLE WOOD RIVER, ID	F			10,000,000			
LUCKY PEAK LAKE, ID	E,F,R		-		491,900	8,200	500,100
ILLINOIS							
CALUMET HARBOR AND RIVER, IL & IN	N	HMTF			32,000	2,590,000	2,622,000
CARLYLE LAKE, IL	E,F,R,W				2,679,500	798,000	3,477,500
CHICAGO HARBOR, IL	N	HMTF			-	94,000	94,000
CHICAGO RIVER, IL	F				80,000	-	80,000

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
ILLINOIS (continued)							
CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIERS, IL	E				5,008,000	375,000	5,383,000
FARM CREEK RESERVOIRS, IL	E,F				21,000	2,000	23,000
ILLINOIS WATERWAY (MVR PORTION), IL & IN	E,N,R				832,500	12,755,200	13,587,700
ILLINOIS WATERWAY (MVS PORTION), IL & IN	E,N				529,000	1,901,000	2,430,000
KASKASKIA RIVER NAVIGATION, IL	E,N,R				443,000	4,922,000	5,365,000
LAKE MICHIGAN DIVERSION, IL	N	HMTF			490,000	-	490,000
LAKE SHELBYVILLE, IL	E,F,R,W				1,734,000	174,000	1,908,000
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR PORTION), IL	E,N,R				1,766,500	15,516,000	17,282,500
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVS PORTION), IL	E,N,R				2,288,000	21,517,000	23,805,000
MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL (See Missouri)	E,F,N,R						
OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH (See Kentucky)	E,N						
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN & OH (See Kentucky)	N						
REND LAKE, IL	E,F,R,W				1,989,000	100,000	2,089,000
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO and WI	E			55,487,000			
WAUKEGAN HARBOR, IL	N	HMTF			-	-	-
INDIANA							
BROOKVILLE LAKE, IN	E,F,R,W				51,200	49,600	100,800
BURNS WATERWAY HARBOR, IN	N	HMTF			-	-	-
CAGLES MILL LAKE, IN	E,F,R				51,100	6,000	57,100
CALUMET HARBOR AND RIVER, IL & IN (See Illinois)	N	HMTF					
CECIL M. HARDEN LAKE, IN	E,F,R				116,100	10,000	126,100
FALLS OF THE OHIO NATIONAL WILDLIFE, KY & IN (See Kentucky)	E						
ILLINOIS WATERWAY (MVR PORTION), IL & IN (See Illinois)	E,N,R						
ILLINOIS WATERWAY (MVS PORTION), IL & IN (See Illinois)	E,N						

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
INDIANA (continued)							
INDIANA HARBOR, IN	N	HMTF			2,039,000	16,000	2,055,000
J. EDWARD ROUSH LAKE, IN	E,F,R				127,400	-	127,400
MICHIGAN CITY HARBOR, IN	N	HMTF			-	-	-
MISSISSINEWA LAKE, IN	E,F,R				130,400	-	130,400
MONROE LAKE, IN	E,F,R,W				74,600	5,000	79,600
OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH (See Kentucky)	E,N						
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN & OH (See Kentucky)	N						
PATOKA LAKE, IN	E,F,R,W				96,100	5,000	101,100
SALAMONIE LAKE, IN	E,F,R				127,400	-	127,400
IOWA							
CORALVILLE LAKE, IA	E,F,R				1,644,000	288,000	1,932,000
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND and SD	E,N			10,050,000			
MISSOURI RIVER, KENSLERS BEND, NE TO SIOUX CITY, IA (See Nebraska)	F						
MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE	E,N				1,797,500	5,128,000	6,925,500
RATHBUN LAKE, IA	E,F,R,W				383,300	83,700	467,000
RED ROCK DAM AND LAKE RED ROCK, IA	E,F,R				1,830,000	312,000	2,142,000
SAYLORVILLE LAKE, IA	E,F,R,W				1,680,000	427,000	2,107,000
KANSAS							
CLINTON LAKE, KS	E,F,R,W				414,700	91,600	506,300
COUNCIL GROVE LAKE, KS	E,F,R,W				430,200	67,000	497,200
EL DORADO LAKE, KS	E,F,R,W				89,000	21,000	110,000
ELK CITY LAKE, KS	E,F,R,W				160,000	47,000	207,000
FALL RIVER LAKE, KS	E,F,R				105,000	91,500	196,500
HILLSDALE LAKE, KS	E,F,R,W				149,500	18,800	168,300

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
KANSAS (continued)							
JOHN REDMOND DAM AND RESERVOIR, KS	E,F,R,W				226,200	68,000	294,200
KANOPOLIS LAKE, KS	E,F,R,W				341,000	47,000	388,000
MARION LAKE, KS	E,F,R,W				443,500	77,000	520,500
MELVERN LAKE, KS	E,F,R,W				437,400	42,000	479,400
MILFORD LAKE, KS	E,F,R,W				397,200	35,200	432,400
MISSOURI RIVER, SIOUX CITY TO THE MOUTH, IA, KS, MO & NE (See Iowa)	E,N						
PEARSON-SKUBITZ BIG HILL LAKE, KS	E,F,R,W				280,000	38,000	318,000
PERRY LAKE, KS	E,F,R,W				493,600	68,300	561,900
POMONA LAKE, KS	E,F,R,W				477,100	80,300	557,400
TORONTO LAKE, KS	E,F,R,W				36,000	9,000	45,000
TUTTLE CREEK LAKE, KS	E,F,R,W				455,600	68,300	523,900
WILSON LAKE, KS	E,F,R				319,800	62,000	381,800
KENTUCKY							
BARKLEY DAM AND LAKE BARKLEY, KY & TN	E,F,H,N,R,W				1,707,300	736,300	2,443,600
BARREN RIVER LAKE, KY	E,F,R,W				457,100	60,500	517,600
BIG SANDY HARBOR, KY	N	HMTF			5,000	2,020,000	2,025,000
BUCKHORN LAKE, KY	E,F,R				349,600	185,000	534,600
CARR CREEK LAKE, KY	E,F,R,W				280,600	610,000	890,600
CAVE RUN LAKE, KY	E,F,R,W				121,600	10,500	132,100
COLUMBUS, KY	F		45,000				
COVINGTON, KY	F			18,000,000			
DEWEY LAKE, KY	E,F,R				434,100	128,000	562,100
ELVIS STAHR (HICKMAN) HARBOR, KY	N	HMTF			-	893,000	893,000
FALLS OF THE OHIO NATIONAL WILDLIFE, KY & IN	E				-	-	-
FISHTRAP LAKE, KY	E,F,R				474,600	163,000	637,600
GRAYSON LAKE, KY	E,F,R,W				309,600	214,000	523,600
GREEN AND BARREN RIVERS, KY	E,N				-	-	-
GREEN RIVER LAKE, KY	E,F,R,W				565,600	67,000	632,600

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					OPERATION	MAINTENANCE	TOTAL
KENTUCKY (continued)							
LAUREL RIVER LAKE, KY	E,H,R,W				252,000	204,000	456,000
MARTINS FORK LAKE, KY	E,F,R,W				92,000	86,000	178,000
MIDDLESBORO CUMBERLAND RIVER BASIN, KY	F				109,000	106,000	215,000
NOLIN LAKE, KY	E,F,R,W				569,600	140,000	709,600
OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH	E,N				186,800	12,302,600	12,489,400
OHIO RIVER LOCKS AND DAMS, WV, KY & OH (See West Virginia)	E,N,R						
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN & OH	N				-	10,481,000	10,481,000
OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH (See West Virginia)	N						
PAINTSVILLE LAKE, KY	E,F,R,W				159,800	182,000	341,800
ROUGH RIVER LAKE, KY	E,F,R,W			46,256,500	438,600	64,000	502,600
TAYLORSVILLE LAKE, KY	E,F,R				148,000	-	148,000
WOLF CREEK DAM, LAKE CUMBERLAND, KY	E,F,H,R,W				1,493,000	486,000	1,979,000
YATESVILLE LAKE, KY	E,F,R				205,800	89,000	294,800
LOUISIANA							
ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF AND BLACK, LA	N	HMTF			-	30,000,000	30,000,000
BARATARIA BAY WATERWAY, LA	N	HMTF			-	-	-
BAYOU BODCAU RESERVOIR, LA	E,F,R				184,500	20,000	204,500
BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA	N	HMTF			-	5,320,000	5,320,000
BAYOU PIERRE, LA	F				-	27,000	27,000
BAYOU SEGNETTE WATERWAY, LA	N	HMTF			-	-	-
BAYOU TECHE AND VERMILION RIVER, LA	N	HMTF			-	-	-
BAYOU TECHE, LA	N	HMTF			-	-	-
CADDO LAKE, LA	F,R				4,100	25,000	29,100
CALCASIEU RIVER AND PASS, LA	N	HMTF		8,617,500	-	16,100,000	16,100,000
FRESHWATER BAYOU, LA	N	HMTF			-	-	-
GULF INTRACOASTAL WATERWAY, LA	N,R				-	4,700,000	4,700,000

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					OPERATION	MAINTENANCE	TOTAL
LOUISIANA (continued)							
HOUMA NAVIGATION CANAL, LA	N	HMTF			-	-	-
J. BENNETT JOHNSTON WATERWAY, LA	E,N,R		206,000		497,000	9,111,000	9,608,000
LAKE PROVIDENCE HARBOR, LA	N	HMTF			-	1,800,000	1,800,000
MADISON PARISH PORT, LA	N	HMTF			-	-	-
MERMENTAU RIVER, LA	N	HMTF			-	-	-
MISSISSIPPI RIVER OUTLETS AT VENICE, LA	N	HMTF			-	-	-
MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA	N	HMTF			-	116,000,000	116,000,000
OUACHITA AND BLACK RIVERS, AR & LA (See Arkansas)	E,F,N,R						
PEARL RIVER, MS & LA (See Mississippi)	N						
PORT FOURCHON BELLE CHASE PASS CHANNEL, LA	N		315,000				
REMOVAL OF AQUATIC GROWTH, LA	N	HMTF			-	-	-
WALLACE LAKE, LA	F,R				11,400	17,000	28,400
WATERWAY FROM EMPIRE TO THE GULF, LA	N	HMTF			-	-	-
WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA	N	HMTF			-	-	-
MAINE							
DISPOSAL AREA MONITORING, ME	N	HMTF			650,000	-	650,000
PORTLAND HARBOR, ME	N	HMTF			-	-	-
MARYLAND							
BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD	N	HMTF			-	53,000,000	53,000,000
BALTIMORE HARBOR, MD (DRIFT REMOVAL)	N	HMTF			-	-	-
CUMBERLAND, MD AND RIDGELEY, WV	F				-	120,000	120,000
INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE & MD (See Delaware)	N	HMTF					
JENNINGS RANDOLPH LAKE, MD & WV	E,F,R,W				217,000	168,000	385,000
OCEAN CITY HARBOR AND INLET AND SINEPUXENT BAY, MD	N	HMTF			-	900,000	900,000

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					OPERATION	MAINTENANCE	TOTAL
MARYLAND (continued)							
POPLAR ISLAND, MD	E	HMTF		18,450,000			
YOUGHIOGHENY RIVER LAKE, PA & MD (See Pennsylvania)	E,F,R,W						
MASSACHUSETTS							
BARRE FALLS DAM, MA	E,F,R				107,000	-	107,000
BIRCH HILL DAM, MA	E,F,R				195,000	-	195,000
BUFFUMVILLE LAKE, MA	E,F,R				238,000	27,000	265,000
CAPE COD CANAL, MA	E,N, R				672,000	148,000	820,000
CAPE COD CANAL, MA	N	HMTF			3,197,000	333,000	3,530,000
CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA	E,F,R				22,000	30,000	52,000
CONANT BROOK LAKE, MA	E,F,R				94,000	-	94,000
EAST BRIMFIELD LAKE, MA	E,F,R				184,000	12,000	196,000
HODGES VILLAGE DAM, MA	E,F,R				174,000	47,000	221,000
KNIGHTVILLE DAM, MA	E,F,R				98,000	-	98,000
LITTLEVILLE LAKE, MA	E,F,R,W				124,000	-	124,000
NEW BEDFORD, FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA	F				137,000	-	137,000
TULLY LAKE, MA	E,F,R				151,000	-	151,000
WEST HILL DAM, MA	E,F,R				183,000	31,000	214,000
WESTVILLE LAKE, MA	E,F,R				109,000	14,000	123,000
MICHIGAN							
ALPENA HARBOR, MI	N	HMTF			-	-	-
ARCADIA HARBOR, MI	N	HMTF			-	-	-
AU SABLE HARBOR, MI	N	HMTF			-	-	-
BIG BAY HARBOR, MI	N	HMTF			-	-	-
BLACK RIVER HARBOR, GOGEBIC CO - UP, MI	N	HMTF			-	-	-
BLACK RIVER, PORT HURON, MI	N	HMTF			-	-	-
BOLLES HARBOR, MI	N	HMTF			-	-	-

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
MICHIGAN (continued)							
CASEVILLE HARBOR, MI	N	HMTF			-	-	-
CEDAR RIVER HARBOR, MI	N	HMTF			-	-	-
CHANNELS IN LAKE ST. CLAIR, MI	N	HMTF			-	3,254,000	3,254,000
CHARLEVOIX HARBOR, MI	N	HMTF			-	-	-
CHEBOYGAN HARBOR, MI	N	HMTF			-	-	-
CLINTON RIVER, MI	N	HMTF			-	-	-
DETOUR HARBOR, MI	N	HMTF			-	-	-
DETROIT RIVER, MI	N	HMTF			-	7,252,000	7,252,000
EAGLE HARBOR, MI	N	HMTF			-	-	-
FRANKFORT HARBOR, MI	N	HMTF			-	-	-
GRAND HAVEN HARBOR, MI	N	HMTF			-	4,021,000	4,021,000
GRAND MARAIS HARBOR, MI	N	HMTF			-	-	-
GRAND TRAVERSE BAY HARBOR, MI	N	HMTF			-	-	-
GREILICKVILLE HARBOR, MI	N	HMTF			-	-	-
HAMMOND BAY HARBOR, MI	N	HMTF			-	-	-
HARBOR BEACH HARBOR, MI	N	HMTF			-	-	-
HARRISVILLE HARBOR, MI	N	HMTF			-	-	-
HOLLAND HARBOR, MI	N	HMTF			-	240,000	240,000
INLAND ROUTE, MI	N	HMTF			-	12,000	12,000
KEWEENAW WATERWAY, MI	E,R				-	-	-
KEWEENAW WATERWAY, MI	N	HMTF			-	1,062,000	1,062,000
LAC LA BELLE, MI	N	HMTF			-	-	-
LELAND HARBOR, MI	N	HMTF			-	-	-
LEXINGTON HARBOR, MI	N	HMTF			-	-	-
LITTLE LAKE HARBOR, MI	N	HMTF			-	-	-
LUDINGTON HARBOR, MI	N	HMTF			-	-	-
MACKINAC ISLAND HARBOR BREAKWATER, MI	N	HMTF			-	-	-
MACKINAW CITY HARBOR, MI	N	HMTF			-	-	-
MANISTEE HARBOR, MI	N	HMTF			-	-	-
MANISTIQUE HARBOR, MI	N	HMTF			-	-	-

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
MICHIGAN (continued)							
MARQUETTE HARBOR, MI	N	HMTF			-	-	-
MENOMINEE HARBOR, MI & WI	N	HMTF			-	-	-
MONROE HARBOR, MI	N	HMTF			-	2,652,000	2,652,000
MUSKEGON HARBOR, MI	N	HMTF			-	1,667,000	1,667,000
NEW BUFFALO HARBOR, MI	N	HMTF			-	-	-
ONTONAGON HARBOR, MI	N	HMTF			-	-	-
PENTWATER HARBOR, MI	N	HMTF			-	-	-
PETOSKEY HARBOR, MI	N	HMTF			-	-	-
POINT LOOKOUT HARBOR, MI	N	HMTF			-	-	-
PORT AUSTIN HARBOR, MI	N	HMTF			-	-	-
PORT SANILAC HARBOR, MI	N	HMTF			-	-	-
PORTAGE LAKE HARBOR, MI	N	HMTF			-	-	-
PRESQUE ISLE HARBOR, MI	N	HMTF			-	-	-
ROUGE RIVER, MI	H	HMTF			-	-	-
SAGINAW RIVER, MI	N	HMTF			-	5,334,000	5,334,000
SAUGATUCK HARBOR, KALAMAZOO RIVER, MI	N	HMTF			-	-	-
SAULT STE. MARIE (REPLACEMENT LOCK), MI	N			67,000,000			
SEBEWAING RIVER, MI	F				7,500	5,200	12,700
SEBEWAING RIVER, MI	N	HMTF			-	-	-
SOUTH HAVEN HARBOR, MI	N	HMTF			-	-	-
ST. CLAIR RIVER, MI	N	HMTF			-	2,672,000	2,672,000
ST. JOSEPH HARBOR, MI	N	HMTF			-	-	-
ST. MARYS RIVER, MI	E,H,R				310,300	511,800	822,100
ST. MARYS RIVER, MI	N	HMTF			2,464,000	10,568,000	13,032,000
TAWAS BAY HARBOR, MI	N	HMTF			-	-	-
WHITE LAKE HARBOR, MI	N	HMTF			-	-	-
WHITEFISH POINT HARBOR, MI	N	HMTF			-	-	-

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
MINNESOTA							
BIG STONE LAKE AND WHETSTONE RIVER, MN & SD	E,F				138,000	2,000	140,000
DULUTH-SUPERIOR HARBOR, MN & WI	E,R				28,000	-	28,000
DULUTH-SUPERIOR HARBOR, MN & WI	N	HMTF			-	7,106,000	7,106,000
GRAND MARAIS HARBOR, MN	N	HMTF			-	-	-
KNIFE RIVER HARBOR, MN	N	HMTF			-	-	-
LAC QUI PARLE LAKES, MINNESOTA RIVER, MN	E,F,R				589,600	12,400	602,000
LAKE TRAVERSE, SD & MN (See South Dakota)	E,F,R						
MINNESOTA RIVER, MN	N	HMTF			-	294,000	294,000
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP PORTION), MN	E,N,R				3,167,700	51,062,200	54,229,900
ORWELL LAKE, MN	E,F,R				241,200	700	241,900
RED LAKE RESERVOIR, MN	E,F				137,700	2,000	139,700
RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN	E,F,R				2,182,200	527,300	2,709,500
TWO HARBORS, MN	N	HMTF			-	-	-
MISSISSIPPI							
EAST FORK, TOBIGBEE RIVER, MS	F				-	321,000	321,000
GULFPORT HARBOR, MS	N	HMTF			64,000	8,736,000	8,800,000
MOUTH OF YAZOO RIVER, MS	N	HMTF			-	-	-
OKATIBBEE LAKE, MS	E,F,R,W				236,000	216,200	452,200
PASCAGOULA HARBOR, MS	N	HMTF			116,000	8,643,000	8,759,000
PEARL RIVER, MS	F		2,800,000				
PEARL RIVER, MS & LA	N				-	-	-
ROSEDALE HARBOR, MS	N	HMTF			-	1,400,000	1,400,000
TENNESSEE - TOBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS (See Alabama)	N						
TENNESSEE - TOBIGBEE WATERWAY, AL & MS (See Alabama)	E,N,R						
WATER AND ENVIRONMENTAL CERTIFICATION, MS	N	HMTF			-	-	-

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
MISSOURI							
CARUTHERSVILLE HARBOR, MO	N	HMTF			-	-	-
CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO	E,F,H,N,R,W				2,120,000	796,000	2,916,000
CLEARWATER LAKE, MO	E,F,R				746,900	227,700	974,600
HARRY S. TRUMAN DAM AND RESERVOIR, MO	E,F,H,R,W				1,070,100	324,000	1,394,100
LITTLE BLUE RIVER LAKES, MO	E,F,R				148,800	79,200	228,000
LONG BRANCH LAKE, MO	E,F,R,W				142,300	34,700	177,000
LOWER MISSOURI BASIN - ST. JOSEPH - ELWOOD, R-471-460 & L-455, MO & KS	F		600,000				
MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL	E,F,N,R				2,386,000	26,271,000	28,657,000
MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE (See Iowa)	E,N						
NEW MADRID COUNTY HARBOR, MO	N	HMTF			-	-	-
NEW MADRID HARBOR, MO (MILE 889)	N	HMTF			-	-	-
POMME DE TERRE LAKE, MO	E,F,R,W				413,500	88,300	501,800
SMITHVILLE LAKE, MO	E,F,R,W				264,400	47,900	312,300
SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO	N	HMTF			-	567,000	567,000
STOCKTON LAKE, MO	E,F,H,R,W				591,900	131,500	723,400
TABLE ROCK LAKE, MO & AR	E,F,H,R,W				1,568,000	223,100	1,791,100
MONTANA							
FT. PECK DAM AND LAKE, MT	E,F,H,N,R,W				1,524,000	86,000	1,610,000
LIBBY DAM, MT	E,F,R				411,500	63,000	474,500
NEBRASKA							
GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD	E,F,H,N,R,W				2,283,200	493,000	2,776,200
HARLAN COUNTY LAKE, NE	E,F,R				391,900	77,000	468,900
MISSOURI RIVER, KENSLERS BEND, NE TO SIOUX CITY, IA	F				62,000	17,000	79,000
MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE (See Iowa)	E,N						

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
NEBRASKA (continued)							
PAPILLION CREEK AND TRIBUTARIES LAKES, NE	E,F,R				137,900	53,000	190,900
SALT CREEK AND TRIBUTARIES, NE	E,F,R				357,000	49,000	406,000
NEVADA							
MARTIS CREEK LAKE, NV & CA	E,F,R				170,000	30,000	200,000
PINE AND MATHEWS CANYONS DAMS, NV	E,F				-	20,000	20,000
NEW HAMPSHIRE							
BLACKWATER DAM, NH	E,F,R				80,000	41,000	121,000
EDWARD MACDOWELL LAKE, NH	E,F,R				103,200	5,000	108,200
FRANKLIN FALLS DAM, NH	E,F,R				131,000	61,000	192,000
HOPKINTON-EVERETT LAKES, NH	E,F,R				295,300	61,000	356,300
OTTER BROOK LAKE, NH	E,F,R				173,500	-	173,500
SURRY MOUNTAIN LAKE, NH	E,F,R				176,000	-	176,000
NEW JERSEY							
ABSECON INLET, NJ	N	HMTF			-	300,000	300,000
COLD SPRING INLET, NJ	N	HMTF			-	444,000	444,000
DELAWARE RIVER AT CAMDEN, NJ	N	HMTF			12,000	-	12,000
DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE	N	HMTF			859,000	68,054,000	68,913,000
DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ (See Pennsylvania)	N						
MAURICE RIVER, NJ	N		338,000				
NEW JERSEY INTRACOASTAL WATERWAY, NJ	N	HMTF			74,000	260,000	334,000
NEW JERSEY SHORE PROTECTION, HEREFORD TO CAPE MAY INLET, NJ	F		653,000				
NEW YORK AND NEW JERSEY HARBOR, NY & NJ (See New York)	N						

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					OPERATION	MAINTENANCE	TOTAL
NEW JERSEY (continued)							
NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL) (See New York)	N						
NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ	N	HMTF			-	27,200,000	27,200,000
PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ	F				170,400	-	170,400
SALEM RIVER, NJ	N	HMTF			50,000	-	50,000
SALEM RIVER, SALEM COUNTY, NJ	N		338,000				
NEW MEXICO							
ABIQUIU DAM, NM	E,F,R,W				441,300	382,200	823,500
COCHITI LAKE, NM	E,F,R				505,600	11,500	517,100
CONCHAS LAKE, NM	E,F,R				286,000	12,000	298,000
GALISTEO DAM, NM	E,F,R				2,100	600	2,700
JEMEZ CANYON DAM, NM	E,F,R				30,700	900	31,600
SANTA ROSA DAM AND LAKE, NM	E,F,R				135,400	17,000	152,400
TWO RIVERS DAM, NM	E,F,R				137,000	5,000	142,000
UPPER RIO GRANDE WATER OPERATIONS MODEL, NM	F				-	-	-
NEW YORK							
ALMOND LAKE, NY	E,F,R				9,000	66,000	75,000
ARKPORT DAM, NY	E,F				5,000	45,000	50,000
BARCELONA HARBOR, NY	N	HMTF			-	-	-
BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY	N	HMTF			367,000	161,000	528,000
BUFFALO HARBOR, NY	N	HMTF			-	2,210,000	2,210,000
CAPE VINCENT HARBOR, NY	N	HMTF			-	-	-
CATTARAUGUS CREEK HARBOR, NY	N	HMTF			-	-	-
DUNKIRK HARBOR, NY	N	HMTF			-	-	-
EAST SIDNEY LAKE, NY	E,F,R				10,000	19,000	29,000
FIRE ISLAND INLET TO JONES INLET, NY	N	HMTF			-	25,000	25,000
GREAT SODUS BAY HARBOR, NY	N	HMTF			-	-	-

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					OPERATION	MAINTENANCE	TOTAL
NEW YORK (continued)							
HUDSON RIVER, NY (MAINT)	N	HMTF			238,000	-	238,000
HUDSON RIVER, NY (O and C)	N	HMTF			651,000	198,000	849,000
IRONDEQUOIT BAY, NY	N	HMTF			-	-	-
LITTLE RIVER, NY	N	HMTF			-	-	-
LITTLE SODUS BAY HARBOR, NY	N	HMTF			-	-	-
MORRISTOWN HARBOR, NY	N	HMTF			-	-	-
MOUNT MORRIS DAM, NY	E,F,R				610,600	598,400	1,209,000
NARROWS OF LAKE CHAMPLAIN, VT & NY (See Vermont)	N	HMTF					
NEW YORK AND NEW JERSEY HARBOR, NY & NJ	N	HMTF			-	91,767,000	91,767,000
NEW YORK HARBOR, NY	N	HMTF			3,480,000	8,355,000	11,835,000
NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL)	N	HMTF			9,368,000	966,000	10,334,000
NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS)	N	HMTF			1,887,000	134,000	2,021,000
OAK ORCHARD HARBOR, NY	N	HMTF			-	-	-
OGDENSBURG HARBOR, NY	N	HMTF			-	-	-
OLCOTT HARBOR, NY	N	HMTF			-	-	-
OSWEGO HARBOR, NY	N	HMTF			-	-	-
PORT ONTARIO HARBOR, NY	N	HMTF			-	-	-
PULTNEYVILLE HARBOR, NY	N	HMTF			-	-	-
ROCHESTER HARBOR, NY	N	HMTF			-	-	-
RONDOUT HARBOR, NY	N	HMTF			-	-	-
SAUGERTIES HARBOR, NY	N	HMTF			-	-	-
SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY	F				55,000	214,000	269,000
STURGEON POINT HARBOR, NY	N	HMTF			-	-	-
WHITNEY POINT LAKE, NY	E,F,R				65,000	89,000	154,000
WILSON HARBOR, NY	N	HMTF			-	-	-
NORTH CAROLINA							
ATLANTIC INTRACOASTAL WATERWAY, NC	N				514,500	7,275,000	7,789,500
B. EVERETT JORDAN DAM AND LAKE, NC	E,F,R,W				174,000	80,000	254,000

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					OPERATION	MAINTENANCE	TOTAL
NORTH CAROLINA (continued)							
CAPE FEAR RIVER ABOVE WILMINGTON, NC	R				7,000	-	7,000
CAPE FEAR RIVER ABOVE WILMINGTON, NC	N	HMTF			-	-	-
FALLS LAKE, NC	E,F,R,W				107,000	84,000	191,000
JOHN H. KERR LAKE, VA & NC (See Virginia)	E,F,H,R,W						
MANTEO (SHALLOWBAG) BAY, NC	N	HMTF			375,000	-	375,000
MOREHEAD CITY HARBOR, NC	N	HMTF			690,000	9,029,000	9,719,000
NEW RIVER INLET, NC	N	HMTF			94,000	616,000	710,000
ROLLINSON CHANNEL, NC	N	HMTF			225,000	-	225,000
SILVER LAKE HARBOR, NC	N	HMTF			131,000	1,030,000	1,161,000
W. KERR SCOTT DAM AND RESERVOIR, NC	E,F,R,W				913,000	27,000	940,000
WILMINGTON HARBOR, NC	N	HMTF		3,880,500	1,170,000	22,072,000	23,242,000
NORTH DAKOTA							
BOWMAN HALEY LAKE, ND	E,F,R				95,000	-	95,000
GARRISON DAM, LAKE SAKAKAWEA, ND	E,F,H,N,R,W		11,820,000		2,534,000	249,000	2,783,000
HOMME LAKE, ND	E,F				133,400	5,100	138,500
LAKE ASHTABULA AND BALDHILL DAM, ND	E,F,R				733,600	22,300	755,900
OAHE DAM, LAKE OAHE, SD & ND (See South Dakota)							
PIPESTEM LAKE, ND	E,F,R				243,000	-	243,000
SOURIS RIVER, ND	F				115,700	-	115,700
NORTHERN MARIANA ISLANDS							
ROTA HARBOR, MP	N	HMTF			-	-	-
OHIO							
ALUM CREEK LAKE, OH	E,F,R,W				321,600	292,500	614,100
ASHTABULA HARBOR, OH	N	HMTF			60,000	7,220,000	7,280,000

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
OHIO (continued)							
BERLIN LAKE, OH	E,F,R,W				244,600	13,600	258,200
CAESAR CREEK LAKE, OH	E,F,R,W				48,600	497,000	545,600
CLARENCE J. BROWN DAM, OH	E,F,R				71,200	624,600	695,800
CLEVELAND HARBOR, OH	N	HMTF			569,000	16,812,000	17,381,000
CONNEAUT HARBOR, OH	N	HMTF			60,000	993,000	1,053,000
COOLEY CANAL, OH	N	HMTF			-	-	-
DEER CREEK LAKE, OH	E,F,R				300,300	191,000	491,300
DELAWARE LAKE, OH	E,F,R				263,400	262,000	525,400
DILLON LAKE, OH	E,F,R				327,700	230,000	557,700
FAIRPORT HARBOR, OH	N	HMTF			-	2,092,000	2,092,000
HURON HARBOR, OH	N	HMTF			-	-	-
LORAIN HARBOR, OH	N	HMTF			-	50,000	50,000
MASSILLON LOCAL PROTECTION PROJECT, OH	F				53,600	30,600	84,200
MICHAEL J. KIRWAN DAM AND RESERVOIR, OH	E,F,R				207,000	17,000	224,000
MOSQUITO CREEK LAKE, OH	E,F,R,W				77,000	170,000	247,000
MUSKINGUM RIVER LAKES, OH	E,F,R				763,700	771,900	1,535,600
NORTH BRANCH KOKOSING RIVER LAKE, OH	E,F,R				52,400	120,900	173,300
OHIO-MISSISSIPPI FLOOD CONTROL, OH	F				-	-	-
OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH (See Kentucky)	E,N						
OHIO RIVER LOCKS AND DAMS, PA, OH & WV (See Pennsylvania)	N						
OHIO RIVER LOCKS AND DAMS, WV, KY & OH (See West Virginia)	E,N,R						
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN & OH (See Kentucky)	N						
OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV (See Pennsylvania)	N						
OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH (See West Virginia)	N						
PAINT CREEK LAKE, OH	E,F,R,W				284,900	266,500	551,400
PORT CLINTON HARBOR, OH	N	HMTF			-	-	-
PUT-IN-BAY, OH	N	HMTF			-	-	-

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
OHIO (continued)							
ROCKY RIVER HARBOR, OH	N	HMTF			-	-	-
ROSEVILLE LOCAL PROTECTION PROJECT, OH	F				-	60,500	60,500
SANDUSKY HARBOR, OH	N	HMTF			60,000	585,000	645,000
TOLEDO HARBOR, OH	N	HMTF			448,000	6,783,000	7,231,000
TOM JENKINS DAM, OH	E,F,R,W				198,400	161,000	359,400
TOUSSAINT RIVER, OH	N	HMTF			-	-	-
VERMILION HARBOR, OH	N	HMTF			-	-	-
WEST FORK OF MILL CREEK LAKE, OH	E,F,R				46,200	48,800	95,000
WEST HARBOR, OH	N	HMTF			-	-	-
WILLIAM H. HARSHA LAKE, OH	E,F,R,W				23,600	-	23,600
OKLAHOMA							
ARCADIA LAKE, OK	E,F,R,W				121,000	7,000	128,000
BIRCH LAKE, OK	E,F,R				80,000	16,000	96,000
BROKEN BOW LAKE, OK	E,F,H,R,W				191,800	2,500	194,300
CANTON LAKE, OK	E,F,R,W				368,200	50,000	418,200
COPAN LAKE, OK	E,F,R,W				105,000	26,000	131,000
EUFAULA LAKE, OK	E,F,H,N,R,W				902,900	258,000	1,160,900
FORT GIBSON LAKE, OK	E,F,H,R				636,800	54,000	690,800
FORT SUPPLY LAKE, OK	E,F,R				205,200	73,000	278,200
GREAT SALT PLAINS LAKE, OK	E,F,R				28,000	16,000	44,000
HEYBURN LAKE, OK	E,F,R,W				114,000	10,000	124,000
HUGO LAKE, OK	E,F,R,W				213,500	23,000	236,500
HULAH LAKE, OK	E,F,R,W				53,000	81,500	134,500
KAW LAKE, OK	E,F,R,W				395,500	120,000	515,500
KEYSTONE LAKE, OK	E,F,H,N,R,W		4,912,000		509,600	63,800	573,400
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK	E,H,N,R				1,226,600	9,024,000	10,250,600
OOLOGAH LAKE, OK	E,F,R,W				476,000	88,000	564,000
OPTIMA LAKE, OK	F				3,000	-	3,000

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
OKLAHOMA (continued)							
PINE CREEK LAKE, OK	E,F,R,W				257,800	10,000	267,800
SARDIS LAKE, OK	E,F,R,W				135,500	7,000	142,500
SKIATOOK LAKE, OK	E,F,R,W				274,000	26,000	300,000
TENKILLER FERRY LAKE, OK	E,F,H,R,W				565,000	54,000	619,000
WAURIKA LAKE, OK	E,F,R,W				344,000	72,000	416,000
WISTER LAKE, OK	E,F,R,W				53,000	28,000	81,000
OREGON							
APPLEGATE LAKE, OR	E,F				365,500	9,000	374,500
BLUE RIVER LAKE, OR	E,F,R				52,300	38,000	90,300
BONNEVILLE LOCK AND DAM, OR & WA	E,R				116,800	-	116,800
BONNEVILLE LOCK AND DAM, OR & WA	N	HMTF			554,000	465,000	1,019,000
CHETCO RIVER, OR	N	HMTF			-	-	-
COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA and PORTLAND, OR (See Washington)	N						
COLUMBIA RIVER AT THE MOUTH, OR & WA	N	HMTF			598,000	31,775,000	32,373,000
COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR (See Washington)	N						
COLUMBIA RIVER FISH MITIGATION, WA, OR and ID (See Washington)	E,N						
COLUMBIA RIVER TREATY 2024 IMPLEMENTATION, OR	F		690,000				
COOS BAY, OR	N	HMTF			574,000	10,275,000	10,849,000
COQUILLE RIVER, OR	N	HMTF			-	-	-
COTTAGE GROVE LAKE, OR	E,F,R				106,800	-	106,800
COUGAR LAKE, OR	E,F,N,R,W				1,175,900	28,000	1,203,900
DEPOE BAY, OR	N	HMTF			-	-	-
DETROIT LAKE, OR	E,F,N,R,W				1,002,500	-	1,002,500
DORENA LAKE, OR	E,F,R,W				92,900	-	92,900
ELK CREEK LAKE, OR	E,F				21,000	-	21,000
FALL CREEK LAKE, OR	E,F,R				107,100	-	107,100
FERN RIDGE LAKE, OR	E,F,R				45,800	-	45,800

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
OREGON (continued)							
GREEN PETER - FOSTER LAKES, OR	E,F,N,R,W				894,900	32,000	926,900
HILLS CREEK LAKE, OR	E,F,N,R,W				170,500	-	170,500
JOHN DAY LOCK AND DAM, OR & WA	E,F,N,R				2,761,400	-	2,761,400
LOOKOUT POINT LAKE, OR	E,F,N,R,W				2,533,600	16,000	2,549,600
LOST CREEK LAKE, OR	E,F,R,W				2,436,900	-	2,436,900
MCNARY LOCK AND DAM, OR & WA	E,N,R				1,113,100	304,500	1,417,600
PORT ORFORD, OR	N	HMTF			-	-	-
ROGUE RIVER AT GOLD BEACH, OR	N	HMTF			-	-	-
SIUSLAW RIVER, OR	N	HMTF			-	-	-
THE DALLES LOCK AND DAM, WA & OR (See Washington)	E,N,R						
TILLAMOOK BAY AND BAR, OR	N	HMTF			-	-	-
UMPQUA RIVER, OR	N	HMTF			-	-	-
WILLAMETTE RIVER AT WILLAMETTE FALLS, OR	N				-	-	-
WILLAMETTE RIVER BANK PROTECTION, OR	F				-	-	-
WILLOW CREEK LAKE, OR	E,F				21,000	-	21,000
YAQUINA BAY AND HARBOR, OR	N	HMTF			-	-	-
PENNSYLVANIA							
ALLEGHENY RIVER, PA	N				81,000	496,000	577,000
ALVIN R. BUSH DAM, PA	E,F,R				10,000	95,000	105,000
AYLESWORTH CREEK LAKE, PA	E,F,R				6,000	7,000	13,000
BELTZVILLE LAKE, PA	E,F				285,200	60,200	345,400
BLUE MARSH LAKE, PA	E,F,R				1,042,300	140,900	1,183,200
CONEMAUGH RIVER LAKE, PA	E,F,R				90,000	16,000	106,000
COWANESQUE LAKE, PA	E,F,R,W				402,000	80,000	482,000
CROOKED CREEK LAKE, PA	E,F,R				199,000	28,000	227,000
CURWENSVILLE LAKE, PA	E,F,R,W				10,000	107,000	117,000
DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE (See New Jersey)	N						
DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ	N	HMTF			390,000	11,468,000	11,858,000

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
PENNSYLVANIA (continued)							
EAST BRANCH CLARION RIVER LAKE, PA	E,F,R				77,000	212,000	289,000
ERIE HARBOR, PA	N	HMTF			-	-	-
FOSTER JOSEPH SAYERS DAM, PA	E,F,R				11,000	31,000	42,000
FRANCIS E. WALTER DAM, PA	E,F				348,400	22,900	371,300
GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA	F				111,500	40,300	151,800
JOHNSTOWN, PA	F				-	-	-
KINZUA DAM AND ALLEGHENY RESERVOIR, PA	E,F,R				68,000	11,000	79,000
LOYALHANNA LAKE, PA	E,F,R				64,000	22,000	86,000
MAHONING CREEK LAKE, PA	E,F,R				122,000	414,000	536,000
MONONGAHELA RIVER, PA & WV	N				165,000	8,611,000	8,776,000
OHIO RIVER LOCKS AND DAMS, PA, OH & WV	N				137,000	24,995,000	25,132,000
OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV	N				-	971,000	971,000
PROMPTON LAKE, PA	E,F				157,700	30,400	188,100
PUNXSUTAWNEY, PA	F				-	-	-
RAYSTOWN LAKE, PA	E,F,R				1,319,000	156,000	1,475,000
SCHUYLKILL RIVER, PA	N	HMTF			80,000	-	80,000
SHENANGO RIVER LAKE, PA	E,F,R				185,000	16,000	201,000
STILLWATER LAKE, PA	E,F				8,000	18,000	26,000
TIOGA-HAMMOND LAKES, PA	E,F,R				509,000	99,000	608,000
TIONESTA LAKE, PA	E,F,R				91,000	37,000	128,000
UNION CITY LAKE, PA	E,F,R				34,000	3,000	37,000
UPPER OHIO, ALLEGHENY AND BEAVER COUNTIES, PA	N			133,760,000			
UPPER OHIO, ALLEGHENY AND BEAVER COUNTIES, PA	N			[100,320,000]			
UPPER OHIO, ALLEGHENY AND BEAVER COUNTIES, PA	N	IWTF		[33,440,000]			
WOODCOCK CREEK LAKE, PA	E,F,R				51,000	211,000	262,000
YORK INDIAN ROCK DAM, PA	E,F				48,000	129,000	177,000
YOUGHIOGHENY RIVER LAKE, PA & MD	E,F,R,W				38,000	60,000	98,000

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
PUERTO RICO							
SAN JUAN HARBOR, PR	N	HMTF			107,000	-	107,000
RHODE ISLAND							
BLOCK ISLAND HARBOR OF REFUGE, RI	N	HMTF			-	-	-
FOX POINT BARRIER, NARRAGANSETT BAY, RI	F				251,000	50,000	301,000
WOONSOCKET, RI	F				84,000	30,000	114,000
SOUTH CAROLINA							
ATLANTIC INTRACOASTAL WATERWAY, SC	N				-	8,604,400	8,604,400
CHARLESTON HARBOR, SC	N	HMTF			1,060,000	24,700,000	25,760,000
CITY OF BEAUFORT, SC	F		600,000				
COOPER RIVER, CHARLESTON HARBOR, SC	N	HMTF			1,164,000	147,000	1,311,000
HARTWELL LAKE, GA & SC (See Georgia)	E,F,H,N,R,W						
J. STROM THURMOND LAKE, GA & SC (See Georgia)	E,F,H,N,R,W						
RICHARD B. RUSSELL DAM AND LAKE, GA & SC (See Georgia)	E,F,H,R,W						
SOUTH DAKOTA							
BIG BEND DAM, LAKE SHARPE, SD	E,H,R,W				2,559,000	327,000	2,886,000
LOWER BIG SIOUX RIVER, UNION COUNTY, SD	N		80,000				
BIG STONE LAKE AND WHETSTONE RIVER, MN & SD (See Minnesota)	E,F						
COLD BROOK LAKE, SD	E,F,R				145,600	2,000	147,600
COTTONWOOD SPRINGS LAKE, SD	E,F,R				87,000	-	87,000
FORT RANDALL DAM, LAKE FRANCIS CASE, SD	E,F,H,N,R,W				2,686,000	431,000	3,117,000
GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD (See Nebraska)	E,F,H,N,R,W						
LAKE TRAVERSE, SD & MN	E,F,R				313,900	1,200	315,100
OAHE DAM, LAKE OAHE, SD & ND	E,F,H,N,R,W		1,915,000		2,305,000	412,000	2,717,000

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
TENNESSEE							
BARKLEY DAM AND LAKE BARKLEY, KY & TN (See Kentucky)	E,F,H,N,R,W						
CENTER HILL LAKE, TN	E,F,H,R,W				1,069,000	447,000	1,516,000
CHEATHAM LOCK AND DAM, TN	E,H,N,R,W				999,000	445,000	1,444,000
CORDELL HULL DAM AND RESERVOIR, TN	E,H,N,R,W				1,481,000	4,185,000	5,666,000
DALE HOLLOW LAKE, TN	E,F,H,R,W				1,347,000	785,000	2,132,000
J. PERCY PRIEST DAM AND RESERVOIR, TN	E,F,H,R,W				2,118,500	170,000	2,288,500
NORTHWEST TENNESSEE REGIONAL HARBOR, LAKE COUNTY, TN	N	HMTF			-	-	-
OLD HICKORY LOCK AND DAM, TN	E,H,N,R,W				2,096,000	492,000	2,588,000
TENNESSEE RIVER, TN	N				1,837,400	12,468,600	14,306,000
WOLF RIVER HARBOR, TN	N	HMTF			-	-	-
TEXAS							
AQUILLA LAKE, TX	E,F,R,W				137,000	111,000	248,000
ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX	E				393,000	-	393,000
BARDWELL LAKE, TX	E,F,R,W				488,700	76,200	564,900
BELTON LAKE, TX	E,F,R,W				1,448,000	170,000	1,618,000
BENBROOK LAKE, TX	E,F,R,W				956,200	-	956,200
BRAZOS ISLAND HARBOR, TX	N	HMTF			59,000	10,755,000	10,814,000
BUFFALO BAYOU AND TRIBUTARIES, TX	F				381,000	61,000	442,000
CANYON LAKE, TX	E,F,R,W			-	1,088,000	120,000	1,208,000
CEDAR BAYOU, TX	N	HMTF			-	-	-
CHANNEL TO HARLINGEN, TX	N	HMTF			-	2,781,000	2,781,000
COASTAL TEXAS PROTECTION AND RESTORATION STUDY, TX	F		381,000				
CORPUS CHRISTI SHIP CHANNEL, TX	N				-	378,000	378,000
CORPUS CHRISTI SHIP CHANNEL, TX	N	HMTF			-	9,675,000	9,675,000
DENISON DAM, LAKE TEXOMA, TX	E,F,H,R,W				1,229,500	128,000	1,357,500
ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX	E				-	-	-

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
TEXAS (continued)							
FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX	E,F,R,W				842,000	223,000	1,065,000
FREEPORT HARBOR, TX	N	HMTF			-	11,485,000	11,485,000
GALVESTON HARBOR AND CHANNEL, TX	N				-	458,000	458,000
GALVESTON HARBOR AND CHANNEL, TX	N	HMTF			-	44,345,000	44,345,000
GIWW - BRAZOS RIVER FLOODGATES & COLORADO RIVER LOCK, TX	N		285,000				
GIWW, CHANNEL TO VICTORIA, TX	N	HMTF			-	11,399,000	11,399,000
GIWW, CHOCOLATE BAYOU, TX	N	HMTF			-	-	-
GRANGER LAKE, TX	E,F,R,W				738,000	116,000	854,000
GRAPEVINE LAKE, TX	E,F,R,W				679,000	76,000	755,000
GULF INTRACOASTAL WATERWAY, TX	N				-	33,355,000	33,355,000
HORDS CREEK LAKE, TX	E,F,R				589,000	42,000	631,000
HOUSTON SHIP CHANNEL, TX	N				-	6,714,000	6,714,000
HOUSTON SHIP CHANNEL, TX	N	HMTF			-	64,255,000	64,255,000
JIM CHAPMAN LAKE, TX	E,F,R,W				312,000	324,000	636,000
JOE POOL LAKE, TX	E,F,R,W				263,000	39,000	302,000
LAKE KEMP, TX	F				5,000	-	5,000
LAVON LAKE, TX	E,F,R,W				1,044,000	123,000	1,167,000
LEWISVILLE DAM, TX	E,F,R,W				995,000	46,000	1,041,000
MATAGORDA SHIP CHANNEL, TX	N	HMTF			-	8,640,000	8,640,000
NAVARRO MILLS LAKE, TX	E,F,R,W				580,000	142,000	722,000
NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX	E,F,R,W				760,000	143,000	903,000
O. C. FISHER DAM AND LAKE, TX	E,F,R,W				92,000	50,000	142,000
PAT MAYSE LAKE, TX	E,F,R,W				187,300	9,000	196,300
PROCTOR LAKE, TX	E,F,R,W				472,000	79,000	551,000
RAY ROBERTS LAKE, TX	E,F,R,W				224,000	11,000	235,000
SABINE - NECHES WATERWAY, TX	N			30,000,000			
SABINE - NECHES WATERWAY, TX	N	HMTF			500,000	17,589,000	18,089,000
SAM RAYBURN DAM AND RESERVOIR, TX	E,F,H,R,W				1,580,100	360,000	1,940,100
SOMERVILLE LAKE, TX	E,F,R,W				1,060,000	83,000	1,143,000
STILLHOUSE HOLLOW DAM, TX	E,F,R,W				765,000	79,000	844,000

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
TEXAS (continued)							
TEXAS CITY SHIP CHANNEL, TX	N	HMTF			-	8,325,000	8,325,000
TOWN BLUFF DAM, B. A. STEINHAGEN LAKE AND ROBERT DOUGLAS WILLIS HYDROPOWER PROJECT, TX	E,F,H,R				607,200	88,000	695,200
WACO LAKE, TX	E,F,R,W				1,098,000	186,000	1,284,000
WALLISVILLE LAKE, TX	F				247,200	73,500	320,700
WHITNEY LAKE, TX	E,F,H,R,W				1,615,200	139,000	1,754,200
WRIGHT PATMAN DAM AND LAKE, TX	E,F,R,W				974,000	65,000	1,039,000
VERMONT							
BALL MOUNTAIN LAKE, VT	E,F,R				144,000	-	144,000
GORDON'S LANDING, VT	N	HMTF			-	-	-
NARROWS OF LAKE CHAMPLAIN, VT & NY	N	HMTF			-	-	-
NORTH HARTLAND LAKE, VT	E,F,R				200,000	-	200,000
NORTH SPRINGFIELD LAKE, VT	E,F,R				126,000	-	126,000
TOWNSHEND LAKE, VT	E,F,R				157,000	-	157,000
UNION VILLAGE DAM, VT	E,F,R				119,000	-	119,000
VIRGINIA							
ATLANTIC INTRACOASTAL WATERWAY - ALBEMARLE AND CHESAPEAKE CANAL ROUTE, VA	N				-	681,000	681,000
ATLANTIC INTRACOASTAL WATERWAY - DISMAL SWAMP CANAL ROUTE, VA	F,N				300,000	178,000	478,000
CHINCOTEAGUE INLET, VA	F		50,000				
GATHRIGHT DAM AND LAKE MOOMAW, VA	F				677,600	-	677,600
HAMPTON ROADS, NORFOLK AND NEWPORT NEWS HARBORS, VA (DRIFT REMOVAL)	N	HMTF			-	-	-
HAMPTON ROADS, VA (PREVENTION OF OBSTRUCTIVE DEPOSITS)	N	HMTF			-	-	-
JAMES RIVER CHANNEL, VA	N	HMTF			-	6,595,000	6,595,000
JOHN H. KERR LAKE, VA & NC	E,F,H,R,W				1,862,000	248,000	2,110,000
JOHN W. FLANNAGAN DAM AND RESERVOIR, VA	E,F,R,W				633,600	234,000	867,600

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					OPERATION	MAINTENANCE	TOTAL
VIRGINIA (continued)							
LYNNHAVEN INLET, VA	N	HMTF			-	430,000	430,000
NORFOLK HARBOR, VA	N	HMTF			-	56,505,000	56,505,000
NORTH FORK OF POUND RIVER LAKE, VA	E,F,R,W				39,100	10,000	49,100
PHILPOTT LAKE, VA	E,F,H,R,W				704,000	72,000	776,000
WATER AND ENVIRONMENTAL CERTIFICATIONS, VA	N	HMTF			-	-	-
WASHINGTON							
BELLINGHAM HARBOR, WA	N	HMTF			-	300,000	300,000
BONNEVILLE LOCK AND DAM, OR & WA (See Oregon)	E,N,R						
CHIEF JOSEPH DAM, WA	R				32,000	-	32,000
COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA and PORTLAND, OR	N	HMTF			4,012,000	75,218,000	79,230,000
COLUMBIA RIVER AT THE MOUTH, OR & WA (See Oregon)	N						
COLUMBIA RIVER AT BAKER BAY, WA	N	HMTF			-	-	-
COLUMBIA RIVER BETWEEN CHINOOK AND SAND ISLAND, WA	N	HMTF			-	-	-
COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR	N	HMTF			133,000	1,043,000	1,176,000
COLUMBIA RIVER FISH MITIGATION, WA, OR and ID (CRFM)	E			8,200,000			
CRFM [COLUMBIA RIVER]	E			[5,650,000]			
CRFM [WILLAMETTE RIVER]	E			[2,550,000]			
EVERETT HARBOR AND SNOHOMISH RIVER, WA	N	HMTF			12,000	2,350,000	2,362,000
GRAYS HARBOR, WA	N	HMTF			646,000	18,661,000	19,307,000
HOWARD A. HANSON DAM, WA	E,F,W				919,000	72,000	991,000
ICE HARBOR LOCK AND DAM, WA	E,N,R				785,200	225,800	1,011,000
JOHN DAY LOCK AND DAM, OR & WA (See Oregon)	E,F,N,R						
LAKE WASHINGTON SHIP CANAL, WA	E,R				49,000	-	49,000
LAKE WASHINGTON SHIP CANAL, WA	N	HMTF			806,000	80,000	886,000
LITTLE GOOSE LOCK AND DAM, WA	E,N,R				282,900	139,000	421,900
LOWER GRANITE LOCK AND DAM, WA	E,N,R				558,300	79,600	637,900

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PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
WASHINGTON (continued)							
LOWER MONUMENTAL LOCK AND DAM, WA	E,N,R				269,500	137,600	407,100
MCNARY LOCK AND DAM, OR & WA (See Oregon)	E,N,R						
MILL CREEK LAKE, WA	E,F,R				384,300	25,900	410,200
MOUNT SAINT HELENS SEDIMENT CONTROL, WA	F				403,200	-	403,200
MUD MOUNTAIN DAM, WA	E,F,R				544,000	416,000	960,000
PUGET SOUND AND TRIBUTARY WATERS, WA	N	HMTF			1,548,000	-	1,548,000
QUILLAYUTE RIVER, WA	N	HMTF			44,000	-	44,000
SEATTLE HARBOR, WA	N	HMTF			38,000	1,681,000	1,719,000
STILLAGUAMISH RIVER, WA	F				-	98,000	98,000
TACOMA-PUYALLUP RIVER, WA	F				-	176,000	176,000
THE DALLES LOCK AND DAM, WA & OR	E,N,R				741,600	10,400	752,000
WEST VIRGINIA							
BEECH FORK LAKE, WV	E,F,R				243,200	184,000	427,200
BLUESTONE LAKE, WV	E,F,R				243,200	116,000	359,200
BURNSVILLE LAKE, WV	E,F,R				828,000	12,000	840,000
CUMBERLAND, MD AND RIDGELEY, WV (See Maryland)	F						
EAST LYNN LAKE, WV	E,F,R				819,000	114,000	933,000
ELKINS, WV	F				-	-	-
JENNINGS RANDOLPH LAKE, MD & WV (See Maryland)	E,F,R,W						
KANAWHA RIVER LOCKS AND DAMS, WV	E,N,R				1,264,300	4,683,300	5,947,600
MONONGAHELA RIVER, PA & WV (See Pennsylvania)							
OHIO RIVER LOCKS AND DAMS, PA, OH & WV (See Pennsylvania)	N						
OHIO RIVER LOCKS AND DAMS, WV, KY & OH	E,N,R				2,600,600	1,827,600	4,428,200
OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV (See Pennsylvania)	N						
OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH	N				643,000	1,857,000	2,500,000
R. D. BAILEY LAKE, WV	E,F,R				270,400	1,000	271,400
STONEWALL JACKSON LAKE, WV	E,F,R,W				117,000	3,000	120,000

Projects, programs, and activities in this table that do not have a funding amount are assumed to receive funding from the District Salaries and Expenses account.

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
WEST VIRGINIA (continued)							
SUMMERSVILLE LAKE, WV	E,F,R,W				732,200	321,000	1,053,200
SUTTON LAKE, WV	E,F,R				685,600	30,700	716,300
TYGART LAKE, WV	E,F,R,W				74,000	10,000	84,000
WISCONSIN							
ALGOMA HARBOR, WI	N	HMTF			-	-	-
ASHLAND HARBOR, WI	N	HMTF			-	-	-
BAYFIELD HARBOR, WI	N	HMTF			-	-	-
CITY OF LA CROSSE, WI	F		600,000				
CORNUCOPIA HARBOR, WI	N	HMTF			-	-	-
DULUTH-SUPERIOR HARBOR, MN & WI (See Minnesota)	E,N,R						
DULUTH-SUPERIOR HARBOR, MN & WI (See Minnesota)	N	HMTF					
EAU GALLE RIVER LAKE, WI	E,F,R				698,800	19,900	718,700
FOX RIVER, WI	E,F				214,600	-	214,600
GREEN BAY HARBOR, WI	N	HMTF			-	3,740,000	3,740,000
KEWAUNEE HARBOR, WI	N	HMTF			-	-	-
LA POINTE HARBOR, WI	N	HMTF			-	-	-
MANITOWOC HARBOR, WI	N	HMTF			-	-	-
MENOMINEE HARBOR, MI & WI (See Michigan)	N	HMTF					
MILWAUKEE HARBOR, WI	N	HMTF			-	5,664,000	5,664,000
PORT WING HARBOR, WI	N	HMTF			-	-	-
SAXON HARBOR, WI	N	HMTF			-	-	-
STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI	R				-	-	-
STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI	N	HMTF			-	-	-
WYOMING							
JACKSON HOLE LEVEES, WY	F				22,700	160,300	183,000

Projects, programs, and activities in this table that do not have a funding amount are assumed to receive funding from the District Salaries and Expenses account.

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
LOWER MISSISSIPPI RIVER MAIN STEM (LMRMS)				40,323,000	2,683,000	45,344,000	48,027,000
LMRMS [Atchafalaya Basin, LA]	F,N			[300,000]	-	[7,772,000]	[7,772,000]
LMRMS [Atchafalaya Basin Floodway System, LA]	E,F,R				[33,000]	[2,000]	[35,000]
LMRMS Bonnet Carre, LA]	E,F,R				[46,000]	[2,000]	[48,000]
LMRMS [Channel Improvement Revetments, AR, IL, KY, LA, MS, MO, and TN]	F			[29,173,000]	-	[3,000,000]	[3,000,000]
LMRMS [Channel Improvement - Dikes, AR, IL, KY, LA, MS, MO, and TN]	N			[350,000]	-	-	-
LMRMS [Channel Improvement - Dredging, AR, IL, KY, LA, MS, MO and TN]	N				[289,000]	[4,060,000]	[4,349,000]
LMRMS [Mississippi River Levees, AR, IL, KY, LA, MS, MO and TN]	F			[10,500,000]	[2,283,000]	[3,506,000]	[5,789,000]
LMRMS [Old River, LA]	E,F,N,R				[32,000]	[27,002,000]	[27,034,000]
ARKANSAS							
HELENA HARBOR, PHILLIPS COUNTY, AR	N	HMTF			-	590,000	590,000
LOWER ARKANSAS RIVER, NORTH BANK, AR	F				2,000	160,000	162,000
LOWER ARKANSAS RIVER, SOUTH BANK, AR	F				-	99,000	99,000
RED - OUACHITA RIVER BASIN LEVEES, AR and LA	F				-	-	-
ST. FRANCIS BASIN, AR and MO	F				-	500,000	500,000
TENSAS BASIN, BOEUF AND TENSAS RIVER, AR and LA	F				2,100,000	256,000	2,356,000
WHITE RIVER BACKWATER, AR	F				-	200,000	200,000
LOUISIANA							
BATON ROUGE HARBOR, DEVILS SWAMP, LA	N	HMTF			-	850,000	850,000
LOWER RED RIVER, SOUTH BANK LEVEES, LA	F				-	130,000	130,000
MISSISSIPPI DELTA REGION, LA	F				-	-	-
RED - OUACHITA RIVER BASIN LEVEES, AR and LA (See Arkansas)							
TENSAS BASIN, BOEUF AND TENSAS RIVER, AR and LA (See Arkansas)	F						
TENSAS BASIN, RED RIVER BACKWATER, LA	F				1,196,000	-	1,196,000

Projects, programs, and activities in this table that do not have a funding amount are assumed to receive funding from the District Salaries and Expenses account.

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
MISSISSIPPI							
GREENVILLE HARBOR, MS	N	HMTF			-	1,230,000	1,230,000
VICKSBURG HARBOR, MS	N	HMTF			-	930,000	930,000
YAZOO BASIN, ARKABUTLA LAKE, MS	E,F,R		22,000,000		1,128,000	261,000	1,389,000
YAZOO BASIN, BIG SUNFLOWER RIVER, MS	F				206,000	45,000	251,000
YAZOO BASIN, ENID LAKE, MS	E,F,R				733,000	278,000	1,011,000
YAZOO BASIN, GREENWOOD, MS	F				480,000	264,000	744,000
YAZOO BASIN, GRENADA LAKE, MS	E,F,R				781,000	98,000	879,000
YAZOO BASIN, MAIN STEM, MS	F				922,000	199,000	1,121,000
YAZOO BASIN, SARDIS LAKE, MS	E,F,R				1,012,000	700,000	1,712,000
YAZOO BASIN, TRIBUTARIES, MS	F				273,000	188,000	461,000
YAZOO BASIN, WILL M. WHITTINGTON AUXILIARY CHANNEL, MS	F				143,000	143,000	286,000
YAZOO BASIN, YAZOO BACKWATER AREA, MS	F			30,000,000	623,000	196,000	819,000
YAZOO BASIN, YAZOO CITY, MS	F				216,000	132,000	348,000
MISSOURI							
ST. FRANCIS BASIN, AR and MO (See Arkansas)	F						
WAPPAPELLO LAKE, MO	E,F,R				1,084,000	427,000	1,511,000
TENNESSEE							
MEMPHIS HARBOR, MCKELLAR LAKE, MEMPHIS, TN	N	HMTF			-	2,375,000	2,375,000

Projects, programs, and activities in this table that do not have a funding amount are assumed to receive funding from the District Salaries and Expenses account.

SUMMARY, INVESTIGATIONS

	BUSINESS LINE	<u>BUDGET</u>
<u>Studies Listed Under States:</u>		31,023,000
Disposition of Completed Projects 1/	N	-
<u>Items Not Listed Under States:</u>		
Access to Water Data	E, F, N	20,000
Automated Information Systems Support Tri-CADD	E, F, N	112,000
Coastal Field Data Collection 4/	F	-
Coordination with Other Water Resources Agencies 2/	E, F, N	27,000
Environmental Data Studies	E	-
FERC Licensing	E, F, N	-
Flood Damage Data	F	-
Flood Plain Management Services	F	600,000
Hydrologic Studies	F	-
International Water Studies	F	-
Inventory of Dams	F	-
National Flood Risk Management Program	F	975,000
Planning Assistance to States	F	-
Planning Support Program	E, F, N	200,000
Precipitation Studies	F	-
Remote Sensing/Geographic Information System Support 4/	E, F, N	402,000
Research and Development 4/	E, F, N	3,165,000
Scientific and Technical Information Centers	E, F, N	3,000
Special Investigations	E, F, N	-
Stream Gaging	F	1,300,000
Transportation Systems	N	125,000
Tribal Partnership Program	E, F	-
Subtotal - Items Not Listed Under States		6,929,000
Total - Investigations Appropriation 3/		37,952,000

1/ These studies are funded in Disposition of Completed Projects.

2/ Includes CALFED, Chesapeake Bay Program, Gulf of America, Lake Tahoe, Interagency and International Support and invasive carp. These activities are funded at 100 percent Federal expense.

3/ Excludes cash contributions from cost-sharing partners and contributions of 100% of the cost of certain other work.

4/ Includes funding for Research and Development activities.

Projects, programs, and activities in this table that do not have a funding amount are assumed to receive funding from the District Salaries and Expenses account.

SUMMARY, CONSTRUCTION

	BUSINESS LINE	<u>BUDGET</u>
<u>Projects Listed Under States:</u>		1,150,990,500
<u>Items Not Listed Under States:</u>		
Dam Safety and Seepage/Stability Correction Program	F	413,500
Issue Evaluation Studies	F	[413,500]
Employees Compensation	E, F, N	12,500,000
Inland Waterways Users Board - Board Expense	N	-
Inland Waterways Users Board - Corps Expense	N	-
Tribal Partnership Program	E, F	2,218,000 2/
Subtotal - Items Not Listed Under States		15,131,500
Total - Construction Appropriation		1,166,122,000 1/

1/ Excludes cash contributions from cost-sharing partners and contributions of 100% of the cost of certain other work.

2/ Includes \$2,076,000 for Lower Brule Ecosystem Restoration Northeast Element 2, SD, \$122,000 for Lower Brule Sewage Lagoon, SD and \$20,000 for Prairie Island Sturgeon Lake, MN.

Projects, programs, and activities in this table that do not have a funding amount are assumed to receive funding from the District Salaries and Expenses account.

SUMMARY, OPERATION AND MAINTENANCE

	<u>BUSINESS LINE</u>	<u>BUDGET</u>
<u>Total Listed Under States:</u>		
Project Allocations		649,180,000
<u>Items Not Listed Under States:</u>		
Aquatic Nuisance Control Research	N	755,000 3/
Asset Management/Facilities and Equipment Maintenance (FEM)	F, N, H	9,268,000 3/
Civil Works Water Management System (CWMS)	F	112,000
Coastal Inlets Research Program	N	45,000 3/
Coastal Ocean Data System (CODS) Program	F, N	4,640,000 3/
Cultural Resources	E, F, N, H	130,000
Cybersecurity	F, N, H	3,060,000
Dredging Data And Lock Performance Monitoring System	N	1,000,000
Dredging Operations And Environmental Research (DOER) Program	N	444,000 3/
Dredging Operations Technical Support Program (DOTS) Program	N	2,000,000 3/
Earthquake Hazards Reduction Program	F	80,000
Facility Protection	F	750,000
Fish and Wildlife Operating Fish Hatchery Reimbursement	F, H	8,733,000
Inland Waterway Navigation Charts	N	2,800,000
Inspection of Completed Federal Flood Control Projects	F	2,878,000
Inspection of Completed Works	F	2,750,000
Monitoring of Completed Navigation Projects (MCNP)	N	2,543,000 3/
National Coastal Mapping Program	N	7,300,000
National Dam Safety Program (Portfolio Risk Assessment)	F	650,000
National Emergency Preparedness Program (NEPP)	EM	455,000
National (Levee) Flood Inventory	F	2,800,000
National (Multiple Project) Natural Resources Management Activities	F, N, R	1,200,000
National Portfolio Assessment For Reallocations	W	150,000
Optimization Tools For Navigation	N	116,000
Recreation Management Support Program	R	480,000
Regional Sediment Management Program	N	920,000 1/ 3/
Review of Non-Federal Alterations of Civil Works Projects (Section 408)	F	270,000
Scheduling of Reservoir Operations	F	6,000,000

Projects, programs, and activities in this table that do not have a funding amount are assumed to receive funding from the District Salaries and Expenses account.

SUMMARY, OPERATION AND MAINTENANCE (continued)

	BUSINESS LINE	BUDGET
Stewardship Support Program	E	285,000
Surveillance of Northern Boundary Waters	F	41,800,000 4/
Sustainable Rivers Program	E	-
Veteran's Curation Program and Collections Management	E, F, N, H	4,500,000
Water Operations Technical Support (WOTS)	F	1,450,000 3/
Waterborne Commerce Statistics	N	200,000
Subtotal - Items Not Listed Under States		110,564,000
Total Operation and Maintenance Appropriation		759,744,000 2/

1/ Includes Great Lakes Tributary Model.

2/ Excludes work anticipated to be done on a reimbursable basis.

3/ Includes funding for Research and Development activities.

4/ Includes payment to Canada (\$41.8 million).

Projects, programs, and activities in this table that do not have a funding amount are assumed to receive funding from the District Salaries and Expenses account.

SUMMARY, MISSISSIPPI RIVER AND TRIBUTARIES

	BUSINESS LINE	<u>BUDGET</u>
<u>Items Listed Under States:</u>		
Investigations		22,000,000
Construction		70,323,000
Operation and Maintenance		63,202,000
		155,525,000
<u>Items Not Listed Under States:</u>		
Subtotal - Items Listed Under States		
Collection and Study of Basic Data (Investigations)	F	750,000
Mississippi River Commission (Construction)	F, N	-
Inspection of Completed Works, AR, IL, KY, LA, MS, MO and TN (Operation)	F	-
Subtotal - Items Not Listed Under States		750,000
TOTAL - MISSISSIPPI RIVER AND TRIBUTARIES APPROPRIATION		156,275,000 1/

1/ Excludes cash contributions from cost-sharing partners and contributions of 100% of the cost of certain other work.

SUMMARY, INLAND WATERWAYS TRUST FUND

	BUSINESS LINE	<u>BUDGET</u>
<u>Total Listed Under States:</u>		
Construction	N	33,440,000
Total Inland Waterways Trust Fund Appropriation		33,440,000

SUMMARY, HARBOR MAINTENANCE TRUST FUND

	BUSINESS LINE	<u>BUDGET</u>
<u>Total Listed Under States:</u>		
Construction	N, E	30,948,000
Mississippi River and Tributaries	N	5,975,000
Operation and Maintenance	N	1,310,428,000
Subtotal - Items Listed Under States		1,347,351,000
<u>Items Not Listed Under States:</u>		
Construction:		
Beneficial Uses of Dredged Material (Section 204, Continuing Authorities Program)	E	200,000
Operation and Maintenance:		
Dredge McFarland Ready Reserve	N	12,600,000
Dredge Wheeler Ready Reserve, LA	N	20,090,000
Harbor Maintenance Fee Data Collection	N	340,000
Project Condition Surveys	N	11,000,000
Surveillance of Northern Boundary Waters	F	980,000
Subtotal - Items Not Listed Under States		45,210,000
Total Harbor Maintenance Trust Fund Appropriation		1,392,561,000

SUMMARY, FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM

<u>STATE</u>	<u>PROJECT NAME</u>	<u>BUDGET</u>
IA	IOWA ARMY AMMUNITION PLANT, IA	50,000
IN	JOSLYN MANUFACTURING & SUPPLY COMPANY SITE, FT. WAYNE, IN	400,000
MD	W.R. GRACE & COMPANY, CURTIS BAY, MD	1,000,000
MO	LATTY AVENUE PROPERTIES, HAZELWOOD, MO	250,000
MO	ST. LOUIS AIRPORT SITE VICINITY PROPERTIES, ST. LOUIS, MO	30,000,000
MO	ST. LOUIS AIRPORT SITE, ST. LOUIS, MO	50,000
MO	ST. LOUIS DOWNTOWN SITE, ST. LOUIS, MO	6,900,000
NJ	MAYWOOD SITE, MAYWOOD, NJ	1,500,000
NJ	MIDDLESEX MUNICIPAL LANDFILL, MIDDLESEX, NJ	6,000,000
NJ	MIDDLESEX SAMPLING PLANT, MIDDLESEX, NJ	6,500,000
NJ	DUPONT CHAMBERS WORKS & COMPANY, DEEPWATER, NJ	34,000,000
NY	FORMER GUTERL SPECIALTY STEEL CORPORATION, LOCKPORT, NY	2,500,000
NY	NIAGARA FALLS STORAGE SITE, LEWISTON, NY	4,900,000
NY	SEAWAY INDUSTRIAL PARK, TONAWANDA, NY	1,000,000
NY	SYLVANIA CORNING PLANT, HICKSVILLE, NY	2,000,000
OH	FORMER HARSHAW CHEMICAL COMPANY, CLEVELAND, OH	300,000
OH	LUCKEY SITE, LUCKEY, OH	1,200,000
PA	SHALLOW LAND DISPOSAL AREA, PARKS TOWNSHIP, ARMSTRONG COUNTY, PA	100,000,000
PA	SUPERIOR STEEL SITE, CARNEGIE, PA	200,000
XX	FUSRAP POTENTIAL SITES	1,250,000
TOTAL		200,000,000

FY 2027 FUNDED FOR CONSTRUCTION - NAVIGATION PROJECTS

RANKED BY RATIO OF BENEFIT COST (BCR)

BCRs AND RATIOS OF NET BENEFITS TO TOTAL COSTS CALCULATED AT SEVEN PERCENT DISCOUNT RATE

DIV	NAME	BCR	NET BENEFITS/ TOTAL COSTS
SWD	SABINE - NECHES WATERWAY, TX	0.90	-0.10
LRD	SAULT STE. MARIE (REPLACEMENT LOCK), MI	0.86	-0.14
LRD	UPPER OHIO, ALLEGHENY AND BEAVER COUNTIES, PA	0.72	-0.28
POD	ALASKA REGIONAL PORTS (PORT OF NOME MODIFICATION), AK	0.01	-0.99
MVD	CALCASIEU RIVER AND PASS, LA	NA	NA
SAD	WILMINGTON HARBOR, NC	NA	NA

FY 2027 FUNDED FOR CONSTRUCTION - FLOOD AND COASTAL STORM DAMAGE PROJECTS			
RANKED BY RATIO OF BENEFIT COST (BCR)			
BCRs AND RATIOS OF NET BENEFITS TO TOTAL COSTS CALCULATED AT SEVEN PERCENT DISCOUNT RATE			
DIV	NAME	BCR	NET BENEFITS/ TOTAL COSTS
MVD	LOWER MISSISSIPPI RIVER MAIN STEM, AR, IL, KY, LA, MS, MO and TN	10.50	9.50
SPD	AMERICAN RIVER COMMON FEATURES, NATOMAS BASIN, CA	5.40	4.40
LRD	COVINGTON, KY	0.56	-0.44
NWD	LITTLE WOOD RIVER, ID	NA	NA
SWD	PRADO DAM, CA *	NA	NA
LRD	ROUGH RIVER LAKE, KY *	NA	NA
MVD	YAZOO BASIN, YAZOO BACKWATER AREA, MS	NA	NA

* Dam Safety Assurance, Seepage Control, and Static Instability Correction Projects - benefit cost analysis not applicable

FY 2027 FUNDED FOR CONSTRUCTION - AQUATIC ECOSYSTEM RESTORATION PROJECTS

DIV	NAME
NWD	COLUMBIA RIVER FISH MITIGATION, WA, OR and ID *
NWD	MISSOURI RIVER FISH and WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND, and SD *
NAD	POPLAR ISLAND, MD
SAD	SOUTH FLORIDA ECOSYSTEM RESTORATION, FL
MVD	UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO and WI
* Legal, Mitigation and/or Environmental Requirements	

FY 2027 Construction Performance Guidelines

To qualify, a project must be authorized for construction; have an approved Chief's Report, major rehabilitation report, or dam safety modification report; and, where applicable, have successfully completed review under Executive Order 12322. Ongoing construction projects, including those funded in the Inland Waterways Trust Fund, Harbor Maintenance Trust Fund, and Mississippi River and Tributaries Account, are assigned based on their primary purpose to one of the three main mission areas of the Corps (flood and storm damage reduction, commercial navigation, and aquatic ecosystem restoration) or hydropower.

- **Projects funded to address dam safety assurance, seepage control, and static instability correction problems** – Projects that are funded for construction to address a dam safety action classification 1 concern will be funded to completion. Projects that are funded for construction to address a dam safety action classification 2 concern will receive the maximum level of funding that the Corps can efficiently and effectively spend each year.
- **Projects funded on the basis of their economic return** – Ongoing construction projects that are funded based on their economic return and have a benefit-to-cost ratio (BCR) of 2.0-to-1 or higher, calculated at a 7-percent discount rate, are eligible for funding. Projects with a BCR below this threshold will not be funded unless they are eligible for funding under other criteria of these guidelines.
- **Projects funded on the basis of their environmental return** – Ongoing construction projects with high environmental returns that restore degraded ecosystem structure, function, and/or process to a more natural condition are eligible for funding.
- **Projects funded to address a significant risk to human safety** – Flood and storm damage reduction projects funded in the Budget last year to address a significant risk to human safety will receive sufficient funding to complete all features that address the principal source of the significant safety risk.
- **Mitigation or environmental requirements** – Mitigation work at ongoing construction projects, and work needed to comply with treaties or biological opinions, will be funded to meet those requirements.
- **Non-structural flood damage reduction projects** – Ongoing non-structural flood damage reduction projects will be eligible for funding if the project has a BCR of 1.0-to-1 or above, at a 7-percent discount rate.
- **Dredged Material Disposal Facilities (DMDF)** – Construction of DMDFs for high and moderate use segments of commercial deep-draft, shallow-draft, and inland waterways projects will be eligible for funding.
- **Project completions** – Ongoing projects that can complete all remaining construction work during the budget year or the following year may be funded at the level needed to complete that work if the project has a BCR of 1.0-to-1 or above, at a 7-percent discount rate.

FY 2027 Operation and Maintenance Performance Guidelines

The Corps uses objective performance-based criteria to allocate operation and maintenance (O&M) funds to Corps projects. These criteria give priority to key infrastructure and consider the condition of the project and the potential consequences (e.g., economic, legal, environmental, and public safety impacts) if the O&M activity is not undertaken in the fiscal year. The criteria, with an explanation of how the Corps applies them, are provided below:

Each proposed O&M activity, including O&M activities funded in the Mississippi River and Tributaries and the Harbor Maintenance Trust Fund accounts, is assigned to these program areas: commercial navigation, flood and storm damage reduction, environment, recreation, hydropower, and water supply. For projects with multiple purposes, the separable activities are assigned to the program area that they serve. Joint activities are assigned to the commercial navigation, flood and storm damage reduction, or hydropower program areas, whichever represents the highest proportion of the authorized project purposes.

- **Asset Management** – Rating criteria are used to determine the impact (e.g. financial, health and safety) of reduced availability. The results of condition (e.g., hydroAMP for the hydropower business line) and consequence evaluations lead to a risk level based on an established matrix for each program area. Cost-effectiveness measures are used to determine the lowest-cost solution to improve the overall reliability of the project. These specific performance measures incorporate both economic and public safety concerns, as well as residual risks, in project reliability determinations.
- **Economic Impacts** – O&M funding decisions are made using performance data to forecast the economic impact of the activity. Activities with higher returns on investment receive higher priority in the budget process. For example, the evaluation for commercial navigation includes the current and five-year average tonnage (coastal) and ton-miles (inland waterways), cost per ton and cost per segment ton-miles, as well as other factors such as support for subsistence harbors, harbors of refuge, commercial fishing, public transportation (passenger ferries), or for energy generation. For flood and storm damage reduction, it includes the risk of loss of life or property; for recreation, it includes the economic impacts of visitor attendance; for water supply, it includes the economic impacts of storage under contract, investment costs recovered, and revenues returned to the U.S. Treasury; and for hydropower, it includes the risk of equipment failure and loss of generation.
- **Public Safety** – Public safety is also a factor used in ranking O&M activities. A proposed work package is given greater consideration if its purpose is to reduce the risk of a project failure that could result in loss of life. For commercial navigation, other factors include whether the harbor is a critical harbor of refuge, supports a subsistence harbor, or supports other Federal requirements such as the U.S. Coast Guard search and rescue.
- **Environment and Stewardship Concerns** – An O&M activity to address a significant environmental concern is evaluated on its environmental return (benefits-per-funding amount). Those O&M activities that are time-sensitive, involve management for sensitive species or habitat impacts, management of cultural resources, completions of Master Plans or reduce the relative risk of significant impacts, such as boundary encroachments and invasive species control.
- **Legal Requirements** – Projects with O&M-related legal requirements are also given a higher consideration for funding (e.g., projects with requirements to address Indian tribal rights or whose operation involves ongoing mitigation needs). Projects with authorized O&M work to mitigate the impact of Corps activities are funded in increments beginning with the minimum critical mitigation requirements followed by critical work packages based on the risks related to the potential loss of a species under the Endangered Species Act. Endangered Species Act and mitigation activities are budgeted under the business line for which the requirements were created.

HQDA

OFFICIAL BUSINESS

AN EQUAL OPPORTUNITY EMPLOYER