



Department
of the Army
Office, Assistant Secretary
of the Army (Civil Works)

FISCAL YEAR 2026 Civil Works Budget of the U.S. Army Corps of Engineers

May 2025

**DEPARTMENT OF THE ARMY CORPS OF ENGINEERS
CIVIL WORKS FISCAL YEAR 2026 BUDGET**

The Fiscal Year (FY) 2026 Budget provides \$6,663,000,000 for the Civil Works program of the U.S. Army Corps of Engineers. The Civil Works program supports water resources development, management, and restoration through investigations and surveys, engineering and design, construction, and operation and maintenance as authorized by Congress. FY 2026 requested appropriations and current estimates of additional new resources are as follows:

Appropriations Accounts:	Amount (\$)
Investigations	130,000,000
Construction	1,558,216,000
Operation and Maintenance	2,330,305,000 1/
Regulatory Program	221,000,000
Mississippi River and Tributaries	256,479,000
Formerly Utilized Sites Remedial Action Program	200,000,000
Expenses	220,000,000
Flood Control and Coastal Emergencies	40,000,000
Assistant Secretary of the Army for Civil Works	7,000,000
Harbor Maintenance Trust Fund	1,700,000,000
TOTAL	6,663,000,000
Sources of Appropriations:	
General Fund	(4,900,578,000)
Harbor Maintenance Trust Fund	(1,700,000,000)
Special Recreation User Fees	(62,422,000)
TOTAL	(6,663,000,000)
Additional New Resources Not Included in the Budget:	
Rivers and Harbors Contributed Funds	714,869,000 2/
Coastal Wetlands Restoration Trust Fund	103,765,000 3/
Permanent Appropriations	26,348,000 4/
Special Use Permit Fees	917,000
Interagency America the Beautiful Pass Revenues	1,721,000
Bonneville Power Administration	272,961,000 5/
South Dakota Terrestrial Trust Fund	2,462,000
TOTAL	1,123,043,000

1/ Includes estimated \$62,422,000 in Special Recreation User Fees.

2/ Includes amounts for the required non-Federal cost share of projects; amounts in excess of the non-Federal cost share that are provided as voluntarily contributed or advanced funds; and amounts for certain work carried out in connection with the project with 100 percent non-Federal funding

3/ Transferred from the Sport Fish Restoration Account of the Aquatic Resource Trust Fund for planning, protection, and restoration of coastal wetlands in the state of Louisiana.

4/ Includes Payment to States, Maintenance and Operation of Dams, and Hydraulic Mining

5/ This amount is based on a three year average of actual funding from FY 2022, FY 2023 & FY 2024.

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1/ Also see breakdown for Mississippi River and Tributaries

FY 2026 Budget
Business Line/Account Cross-Walk (\$ Millions)

Business Lines/Funding Categories: 1/

	I	C	O&M 2/	MR&T				HMTF				FUSRAP	REG	FCCE	E	ASA (CW)	TOTAL
				I	C	O&M	TOTAL MRT	C	O&M	MRT O&M	TOTAL HMTF						
Flood and Coastal Storm Damage Reduction	106	612	776	9	49	144	202		13		13						1,709
Coastal	20	2	31	0					7		7						60
Inland	86	610	745	9	49	144	202		6		6						1,649
Navigation	16	343	915		6	32	39	30	1,638	6	1,674						2,987
Coastal	10	340	37					30	1,638	6	1,674						2,061
Inland	6	3	879		6	32	39										926
Hydropower			208														208
Aquatic Ecosystem Restoration	8	603	26				0	13			13						650
Environmental Stewardship			116			5	5										120
FUSRAP												200					200
Recreation			278			11	11										289
Water Supply			5			0											5
Regulatory													221				221
Emergency Management			7											40			47
Expenses																220	220
Office of the Assistant Secretary of the Army for Civil Works																7	7
TOTAL	130	1,558	2,330	9	55	192	256	43	1,652	6	1,700	200	221	40	220	7	6,663

1/ "Items Not Listed Under States" are not authorized with a specific business line, costs are distributed by business line in accordance with outputs, where applicable, or shared proportionally when attribution to a specific business line is not applicable.

2/ O&M includes multi-purpose project costs that are not specific to any one business line; those costs are assigned to the commercial navigation or flood and storm damage reduction, whichever represents the primary purpose of the authorized project.

I = Investigations; C= Construction; O&M = Operation and Maintenance; FUSRAP = Formerly Utilized Sites Remedial Action Program; FCCE = Flood Control and Coastal Emergencies; REG= Regulatory; E = Expenses; MR&T = Flood Control, Mississippi River and Tributaries; IWTF = Inland Waterway Trust Fund; HMTF = Harbor Maintenance Trust Fund

**DEPARTMENT OF THE ARMY
PREVIOUSLY UNFUNDED PROGRAMS AND PROJECTS
PROPOSED FOR FUNDING
FISCAL YEAR 2026**

STATE		INVESTIGATIONS		FY26 BUDGET	
		FY26 BUDGET	STATE		
GA	SAVANNAH HARBOR DEEPENING, GA	500,000	NJ	SALEM RIVER, SALEM COUNTY, NJ	500,000
NJ	MAURICE RIVER, NJ	500,000	SD	LOWER BIG SIOUX RIVER, UNION COUNTY, SD	500,000

STATE		CONSTRUCTION		FY26 BUDGET	
		FY26 BUDGET	STATE		

**DEPARTMENT OF THE ARMY
STUDIES AND PROJECTS FUNDED TO COMPLETION
FISCAL YEAR 2026**

STATE		INVESTIGATIONS		FY26 BUDGET	
		FY26 BUDGET	STATE		
AK	ELIM SUBSISTENCE HARBOR, AK (PED) (NHS)	1,300,000	CA	MOJAVE RIVER DAM, CA (DSMS)	500,000
CA	CARBON CANYON DAM, SANTA ANNA RIVER BASIN, CA (DSMS)	500,000	MO	LOWER OSAGE RIVER, MO (AER)	344,000

STATE		CONSTRUCTION		FY26 BUDGET	
		FY26 BUDGET	STATE		
TX	HOUSTON SHIP CHANNEL, TX (NHD)	161,591,000			

DMMP = Dredged Material Management Plan
DSMS = Dam Safety Modification Study
PED = Preconstruction, Engineering and Design

KEY TO ABBREVIATIONS

IWTF - INLAND WATERWAYS TRUST FUND

HMTF - HARBOR MAINTENANCE TRUST FUND

E - AQUATIC ECOSYSTEM RESTORATION OR ENVIRONMENTAL STEWARDSHIP

EI - ENVIRONMENTAL INFRASTRUCTURE

EM - EMERGENCY MANAGEMENT

F - FLOOD RISK MANAGEMENT

H - HYDROPOWER

N - NAVIGATION

R - RECREATION

W - WATER SUPPLY

Allocation for multi-state studies, projects and programs are listed under a single state and cross-referenced to other affected states. They are not intended to depict total allocations to individual states.

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
ALABAMA							
ALABAMA RIVER LAKES, AL	E,F,H,N,R				7,811,000	7,850,000	15,661,000
APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL (See Georgia)	E,N,R						
BLACK WARRIOR AND TOBIGBEE RIVERS, AL	E,N,R				12,446,000	12,450,000	24,896,000
GULF INTRACOASTAL WATERWAY, AL	N				608,000	6,732,000	7,340,000
JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA (See Florida)	E,H,N,R						
MOBILE HARBOR, AL	N	HMTF			1,097,000	46,784,000	47,881,000
TENNESSEE - TOBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS	N				1,950,000	-	1,950,000
TENNESSEE - TOBIGBEE WATERWAY, AL & MS	E,N,R				18,822,000	10,241,000	29,063,000
WALTER F. GEORGE LOCK AND DAM, AL & GA	E,H,N,R				5,894,000	4,412,000	10,306,000
WATER/ENVIRONMENTAL CERTIFICATION, AL	N	HMTF			32,000	-	32,000
WEST POINT DAM AND LAKE, GA & AL (See Georgia)	E,F,H,N,R						
ALASKA							
ALASKA REGIONAL PORTS (PORT OF NOME MODIFICATION), AK	N			3,000,000			
ANCHORAGE HARBOR, AK	N	HMTF			-	13,414,000	13,414,000
CHENA RIVER LAKES, AK (MOOSE CREEK DAM)	E,F,R				4,714,000	1,546,000	6,260,000
DILLINGHAM HARBOR, AK	N	HMTF			-	1,391,000	1,391,000
DOUGLAS HARBOR, AK	N	HMTF			385,000	-	385,000
ELIM SUBSISTENCE HARBOR, AK	N		1,300,000				
HOMER HARBOR, AK	N	HMTF			-	736,000	736,000
NINILCHIK HARBOR, AK	N	HMTF			-	554,000	554,000
NOME HARBOR, AK	N	HMTF			156,000	3,205,000	3,361,000
ARIZONA							
ALAMO LAKE, AZ	E,F,R				1,234,000	576,000	1,810,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
ARIZONA (continued)							
PAINTED ROCK DAM, AZ	E,F,R		1,000,000		898,000	615,000	1,513,000
WHITLOW RANCH DAM, AZ	E,F				282,000	175,000	457,000
ARKANSAS							
BEAVER LAKE, AR	E,F,H,R,W				6,759,000	3,117,000	9,876,000
BLAKELY MOUNTAIN DAM, LAKE OUACHITA, AR	E,F,H,R,W				5,255,000	2,718,000	7,973,000
BLUE MOUNTAIN LAKE, AR	E,F,R,W				1,988,000	317,000	2,305,000
BULL SHOALS LAKE, AR	E,F,H,R,W				5,840,000	4,147,000	9,987,000
DEGRAY LAKE, AR	E,F,H,N,R				5,213,000	2,775,000	7,988,000
DEQUEEN LAKE, AR	E,F,R,W				1,840,000	522,000	2,362,000
DIERKS LAKE, AR	E,F,R,W				1,609,000	369,000	1,978,000
GILLHAM LAKE, AR	E,F,R,W				1,574,000	373,000	1,947,000
GREERS FERRY LAKE, AR	E,F,H,R,W				6,213,000	2,705,000	8,918,000
HELENA HARBOR, AR	N	HMTF			17,000	585,000	602,000
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR	E,H,N,R,W				34,201,000	26,251,000	60,452,000
MILLWOOD LAKE, AR	E,F,R,W				2,678,000	850,000	3,528,000
NARROWS DAM, LAKE GREESON, AR	E,F,H,R				4,170,000	2,664,000	6,834,000
NIMROD LAKE, AR	E,F,R,W				2,183,000	359,000	2,542,000
NORFORK LAKE, AR	E,F,H,R,W				3,896,000	2,832,000	6,728,000
OSCEOLA HARBOR, AR	N	HMTF			17,000	670,000	687,000
OUACHITA AND BLACK RIVERS, AR & LA	E,F,N,R				6,250,000	3,837,000	10,087,000
TABLE ROCK LAKE, MO & AR (See Missouri)	E,F,H,R,W						
WHITE RIVER, AR	N				28,000	-	28,000
YELLOW BEND PORT, AR	N	HMTF			19,000	300,000	319,000
CALIFORNIA							
BLACK BUTTE LAKE, CA	E,F,R,W				2,662,000	651,000	3,313,000
BUCHANAN DAM, H.V. EASTMAN LAKE, CA	E,F,R,W				2,248,000	484,000	2,732,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
CALIFORNIA (continued)							
CARBON CANYON DAM, SANTA ANNA RIVER BASIN, CA	F		3,000,000		-	-	
CHANNEL ISLANDS HARBOR, CA	N	HMTF			-	8,230,000	8,230,000
COYOTE VALLEY DAM, LAKE MENDOCINO, CA	E,F,R,W				3,684,000	1,010,000	4,694,000
DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA	E,F,R,W				5,883,000	1,373,000	7,256,000
FARMINGTON DAM, CA	F				460,000	135,000	595,000
HIDDEN DAM, HENSLEY LAKE, CA	E,F,R,W				2,578,000	367,000	2,945,000
HUMBOLDT HARBOR AND BAY, CA	N	HMTF			-	10,234,000	10,234,000
ISABELLA LAKE, CA	E,F,W				1,351,000	450,000	1,801,000
LOS ANGELES COUNTY DRAINAGE AREA, CA	E,F,R				5,665,000	8,226,000	13,891,000
LOS ANGELES - LONG BEACH HARBORS, CA	N	HMTF			15,000	16,162,000	16,177,000
MARTIS CREEK LAKE, NV & CA (See Nevada)	E,F,R						
MERCED COUNTY STREAMS, CA	F				450,000	155,000	605,000
MOJAVE RIVER DAM, CA	E,F,R		3,500,000		748,000	323,000	1,071,000
MORRO BAY HARBOR, CA	N	HMTF			-	4,120,000	4,120,000
NAPA RIVER, CA	N	HMTF			-	1,233,000	1,233,000
NEW HOGAN LAKE, CA	E,F,R,W				3,416,000	617,000	4,033,000
NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA	E,F,R				2,462,000	251,000	2,713,000
OAKLAND HARBOR, CA	N	HMTF			450,000	27,509,000	27,959,000
OCEANSIDE HARBOR, CA	N	HMTF			-	3,480,000	3,480,000
PETALUMA RIVER, CA	N	HMTF			-	996,000	996,000
PINE FLAT LAKE, CA	E,F,R,W				4,064,000	939,000	5,003,000
PORT HUENEME, CA	N	HMTF			12,000	363,000	375,000
REDWOOD CITY HARBOR, CA	N	HMTF			-	4,188,000	4,188,000
RICHMOND HARBOR, CA	N	HMTF			-	13,180,000	13,180,000
SACRAMENTO RIVER, 30 FOOT CHANNEL, CA	N	HMTF			-	4,923,000	4,923,000
SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA	E,R				1,056,000	25,000	1,081,000
SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA	N	HMTF			735,000	180,000	915,000
SACRAMENTO RIVER, SHALLOW DRAFT CHANNEL, CA	N	HMTF			218,000	-	218,000
SAN DIEGO HARBOR, CA	N	HMTF			-	180,000	180,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
CALIFORNIA (continued)							
SAN FRANCISCO BAY DELTA MODEL STRUCTURE, CA	R				732,000	52,000	784,000
SAN FRANCISCO BAY LONG TERM MANAGEMENT STRATEGY, CA	N	HMTF			578,000	-	578,000
SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL)	N	HMTF			135,000	4,241,000	4,376,000
SAN FRANCISCO HARBOR, CA	N	HMTF			-	5,439,000	5,439,000
SAN JOAQUIN RIVER, PORT OF STOCKTON, CA	N	HMTF			-	6,237,000	6,237,000
SAN PABLO BAY AND MARE ISLAND STRAIT, CA	N	HMTF			-	343,000	343,000
SAN RAFAEL CREEK, CA	N	HMTF			-	7,370,000	7,370,000
SANTA ANA RIVER BASIN, CA	E,F,R				3,321,000	4,439,000	7,760,000
SUCCESS LAKE, CA	E,F,R,W				2,764,000	636,000	3,400,000
SUISUN BAY CHANNEL, CA	N	HMTF			-	12,621,000	12,621,000
TERMINUS DAM, LAKE KAWEAH, CA	E,F,R,W				2,669,000	545,000	3,214,000
VENTURA HARBOR, CA	N	HMTF			-	5,980,000	5,980,000
WHITTIER NARROWS, CA (DAM SAFETY)	F			571,000,000			
YUBA RIVER, CA	E				229,000	-	229,000
YUBA RIVER, CA	N	HMTF			1,706,000	40,000	1,746,000
COLORADO							
BEAR CREEK LAKE, CO	E,F,R				808,000	21,000	829,000
CHATFIELD LAKE, CO	E,F,R				1,585,000	156,000	1,741,000
CHERRY CREEK LAKE, CO	E,F,R				1,003,000	53,000	1,056,000
JOHN MARTIN RESERVOIR, CO	E,F,R		1,000,000		2,622,000	976,000	3,598,000
TRINIDAD LAKE, CO	E,F,R				1,667,000	348,000	2,015,000
CONNECTICUT							
BLACK ROCK LAKE, CT	E,F,R				563,000	155,000	718,000
COLEBROOK RIVER LAKE, CT	E,F,R,W				786,000	149,000	935,000
HANCOCK BROOK LAKE, CT	E,F,R				705,000	134,000	839,000
HOP BROOK LAKE, CT	E,F,R				1,182,000	265,000	1,447,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
CONNECTICUT (continued)							
MANSFIELD HOLLOW LAKE, CT	E,F,R				829,000	112,000	941,000
NORTHFIELD BROOK LAKE, CT	E,F,R				590,000	93,000	683,000
STAMFORD HURRICANE BARRIER, CT	F				776,000	117,000	893,000
THOMASTON DAM, CT	E,F,R				835,000	204,000	1,039,000
WEST THOMPSON LAKE, CT	E,F,R				1,221,000	109,000	1,330,000
DELAWARE							
DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE (See New Jersey)	N	HMTF					
INDIAN RIVER INLET AND BAY, DE	N	HMTF			48,000	-	48,000
INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE & MD	N	HMTF			7,487,000	13,230,000	20,717,000
INTRACOASTAL WATERWAY, REHOBOTH BAY TO DELAWARE BAY, DE	N	HMTF			350,000	-	350,000
WILMINGTON HARBOR, DE	N	HMTF			250,000	17,290,000	17,540,000
DISTRICT OF COLUMBIA							
POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL)	N	HMTF			-	65,000	65,000
WASHINGTON HARBOR, DC	N	HMTF			5,000	25,000	30,000
FLORIDA							
APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL (See Georgia)	E,N,R						
CANAVERAL HARBOR, FL	N	HMTF			1,049,000	436,000	1,485,000
CENTRAL & SOUTHERN FLORIDA (C&SF), FL	E,F,R				14,196,000	3,909,000	18,105,000
CENTRAL & SOUTHERN FLORIDA (C&SF), FL	N	HMTF			353,000	-	353,000
INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL	N				200,000	4,630,000	4,830,000
JACKSONVILLE HARBOR, FL	N	HMTF			395,000	14,170,000	14,565,000
JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA	E,H,N,R				5,149,000	3,701,000	8,850,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
FLORIDA (continued)							
MANATEE HARBOR, FL	N	HMTF			-	5,011,000	5,011,000
MIAMI HARBOR, FL	N	HMTF			55,000	3,506,000	3,561,000
OKEECHOBEE WATERWAY, FL	E,R				1,324,000	105,000	1,429,000
OKEECHOBEE WATERWAY, FL	N	HMTF			464,000	390,000	854,000
PALM BEACH HARBOR, FL	N	HMTF			-	6,137,000	6,137,000
PANAMA CITY HARBOR, FL	N	HMTF			18,000	80,000	98,000
PENSACOLA HARBOR, FL	N	HMTF			44,000	5,330,000	5,374,000
PORT EVERGLADES HARBOR, FL	N	HMTF			274,000	3,337,000	3,611,000
REMOVAL OF AQUATIC GROWTH, FL	N	HMTF			800,000	3,843,000	4,643,000
SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	E			446,000,000	10,247,000	2,497,000	12,744,000
TAMPA HARBOR, FL	N	HMTF			339,000	10,391,000	10,730,000
TAMPA HARBOR, FL	N		2,000,000				
GEORGIA							
ALLATOONA LAKE, GA	E,F,H,R,W				6,740,000	3,204,000	9,944,000
APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL	E,N,R				1,214,000	416,000	1,630,000
ATLANTIC INTRACOASTAL WATERWAY, GA	N				320,000	5,945,000	6,265,000
BRUNSWICK HARBOR, GA	N	HMTF			625,000	9,980,000	10,605,000
BUFORD DAM AND LAKE SIDNEY LANIER, GA	E,F,H,N,R,W				8,948,000	3,265,000	12,213,000
CARTERS DAM AND LAKE, GA	E,F,H,R,W				4,570,000	4,303,000	8,873,000
HARTWELL LAKE, GA & SC	E,F,H,R,W				9,275,000	3,868,000	13,143,000
J. STROM THURMOND LAKE, GA & SC	E,F,H,R,W				9,395,000	3,532,000	12,927,000
JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA (See Florida)	E,H,N,R						
RICHARD B. RUSSELL DAM AND LAKE, GA & SC	E,F,H,R,W				5,977,000	4,822,000	10,799,000
SAVANNAH HARBOR, GA	N	HMTF			3,150,000	36,675,000	39,825,000
SAVANNAH HARBOR DEEPENING, GA	N		500,000				
SAVANNAH HARBOR DISPOSAL AREA, GA & SC	N	HMTF		12,126,000			
SAVANNAH RIVER BELOW AUGUSTA, GA	N	HMTF			94,000	78,000	172,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
GEORGIA (continued)							
WALTER F. GEORGE LOCK AND DAM, AL & GA (See Alabama)	E,H,N,R						
WEST POINT DAM AND LAKE, GA & AL	E,F,H,N,R				5,785,000	3,364,000	9,149,000
GUAM							
AGAT SMALL BOAT HARBOR, GU	N	HMTF			-	947,000	947,000
HAWAII							
BARBERS POINT HARBOR, HI	R				331,000	10,000	341,000
BARBERS POINT HARBOR, HI	N	HMTF			-	9,000	9,000
HILO HARBOR, HI	N	HMTF			-	14,000	14,000
KAHULUI HARBOR, HI	N	HMTF			-	26,000	26,000
KAHULUI SMALL BOAT HARBOR, HI	N	HMTF			-	12,000	12,000
KAWAIHAE HARBOR, HI	N	HMTF			-	14,000	14,000
NAWILIWILI HARBOR, HI	N	HMTF			-	13,000	13,000
IDAHO							
ALBENI FALLS DAM, ID	E,F,N,R				1,230,000	102,000	1,332,000
COLUMBIA RIVER FISH MITIGATION, WA, OR and ID (See Washington)	E,N						
DWORSHAK DAM AND RESERVOIR, ID	E,F,N,R				2,699,000	775,000	3,474,000
LUCKY PEAK LAKE, ID	E,F,R		1,000,000		2,355,000	412,000	2,767,000
ILLINOIS							
BRANDON ROAD LOCK AND DAM, AQUATIC NUISANCE SPECIES BARRIER, IL	E			28,000,000			
CALUMET HARBOR AND RIVER, IL & IN	N	HMTF			475,000	671,000	1,146,000
CARLYLE LAKE, IL	E,F,R,W				5,369,000	1,813,000	7,182,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
ILLINOIS (continued)							
CHICAGO HARBOR, IL	N	HMTF			118,000	180,000	298,000
CHICAGO RIVER, IL	F				682,000	-	682,000
CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIERS, IL	E				9,005,000	3,974,000	12,979,000
CHICAGO SHORELINE, IL (GENERAL REEVALUATION REPORT)	F		100,000				
FARM CREEK RESERVOIRS, IL	E,F				728,000	23,000	751,000
ILLINOIS WATERWAY (MVR PORTION), IL & IN	E,N,R				25,267,000	29,290,000	54,557,000
ILLINOIS WATERWAY (MVS PORTION), IL & IN	E,N				868,000	1,881,000	2,749,000
KASKASKIA RIVER NAVIGATION, IL	E,N,R				1,968,000	4,877,000	6,845,000
LAKE MICHIGAN DIVERSION, IL	N	HMTF			1,250,000	-	1,250,000
LAKE SHELBYVILLE, IL	E,F,R,W				5,567,000	1,389,000	6,956,000
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR PORTION), IL	E,N,R				38,711,000	33,458,000	72,169,000
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVS PORTION), IL	E,N,R				10,244,000	22,824,000	33,068,000
MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL (See Missouri)	E,F,N,R						
OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH (See Kentucky)	E,N						
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN & OH (See Kentucky)	N						
REND LAKE, IL	E,F,R,W				5,815,000	1,169,000	6,984,000
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO and WI	E			52,000,000			
WAUKEGAN HARBOR, IL	N	HMTF			13,000	275,000	288,000
INDIANA							
BROOKVILLE LAKE, IN	E,F,R,W				1,555,000	357,000	1,912,000
BURNS WATERWAY HARBOR, IN	N	HMTF			214,000	1,406,000	1,620,000
CALUMET HARBOR AND RIVER, IL & IN (See Illinois)	N	HMTF					
CECIL M. HARDEN LAKE, IN	E,F,R				1,750,000	212,000	1,962,000
FALLS OF THE OHIO NATIONAL WILDLIFE, KY & IN (See Kentucky)	E						

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
INDIANA (continued)							
ILLINOIS WATERWAY (MVR PORTION), IL & IN (See Illinois)	E,N,R						
BURNS WATERWAY SMALL BOAT HARBOR, IN	N	HMTF			-	5,000	5,000
CAGLES MILL LAKE, IN	E,F,R				1,542,000	190,000	1,732,000
ILLINOIS WATERWAY (MVS PORTION), IL & IN (See Illinois)	E,N						
INDIANA HARBOR, IN	N	HMTF			5,102,000	7,009,000	12,111,000
J. EDWARD ROUSH LAKE, IN	E,F,R				1,562,000	245,000	1,807,000
MICHIGAN CITY HARBOR, IN	N	HMTF			11,000	5,000	16,000
MISSISSINEWA LAKE, IN	E,F,R				1,535,000	410,000	1,945,000
MONROE LAKE, IN	E,F,R,W				1,451,000	195,000	1,646,000
OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH (See Kentucky)	E,N						
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN & OH (See Kentucky)	N						
PATOKA LAKE, IN	E,F,R,W				1,470,000	151,000	1,621,000
SALAMONIE LAKE, IN	E,F,R				1,529,000	359,000	1,888,000
IOWA							
CORALVILLE LAKE, IA	E,F,R				4,960,000	272,000	5,232,000
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND and SD	E,N			29,200,000			
MISSOURI RIVER, KENSLERS BEND, NE TO SIOUX CITY, IA (See Nebraska)	F						
MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE	E,N				9,305,000	8,143,000	17,448,000
RATHBUN LAKE, IA	E,F,R,W				3,386,000	369,000	3,755,000
RED ROCK DAM AND LAKE RED ROCK, IA	E,F,R				5,428,000	453,000	5,881,000
SAYLORVILLE LAKE, IA	E,F,R,W				6,353,000	554,000	6,907,000
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO and WI (See Illinois)	E						

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
KANSAS							
CLINTON LAKE, KS	E,F,R,W				2,674,000	396,000	3,070,000
COUNCIL GROVE LAKE, KS	E,F,R,W				1,679,000	416,000	2,095,000
EL DORADO LAKE, KS	E,F,R,W				642,000	191,000	833,000
ELK CITY LAKE, KS	E,F,R,W				1,073,000	193,000	1,266,000
FALL RIVER LAKE, KS	E,F,R				1,220,000	307,000	1,527,000
HILLSDALE LAKE, KS	E,F,R,W				1,100,000	126,000	1,226,000
JOHN REDMOND DAM AND RESERVOIR, KS	E,F,R,W				1,649,000	326,000	1,975,000
KANOPOLIS LAKE, KS	E,F,R,W				2,281,000	219,000	2,500,000
MARION LAKE, KS	E,F,R,W				1,669,000	456,000	2,125,000
MELVERN LAKE, KS	E,F,R,W				2,703,000	343,000	3,046,000
MILFORD LAKE, KS	E,F,R,W				3,131,000	227,000	3,358,000
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND and SD (See Iowa)	E,N						
MISSOURI RIVER, SIOUX CITY TO THE MOUTH, IA, KS, MO & NE (See Iowa)	E,N						
PEARSON-SKUBITZ BIG HILL LAKE, KS	E,F,R,W				1,375,000	217,000	1,592,000
PERRY LAKE, KS	E,F,R,W				3,027,000	284,000	3,311,000
POMONA LAKE, KS	E,F,R,W				2,446,000	431,000	2,877,000
TORONTO LAKE, KS	E,F,R,W				595,000	151,000	746,000
TUTTLE CREEK LAKE, KS	E,F,R,W				3,041,000	351,000	3,392,000
WILSON LAKE, KS	E,F,R				2,218,000	198,000	2,416,000
KENTUCKY							
BARKLEY DAM AND LAKE BARKLEY, KY & TN	E,F,H,N,R,W				11,568,000	14,247,000	25,815,000
BARREN RIVER LAKE, KY	E,F,R,W				2,792,000	474,000	3,266,000
BIG SANDY HARBOR, KY	N	HMTF			5,000	2,168,000	2,173,000
BUCKHORN LAKE, KY	E,F,R				2,080,000	664,000	2,744,000
CARR CREEK LAKE, KY	E,F,R,W				2,342,000	361,000	2,703,000
CAVE RUN LAKE, KY	E,F,R,W				1,641,000	187,000	1,828,000
COLUMBUS, KY	F		600,000		-	-	

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
KENTUCKY (continued)							
DEWEY LAKE, KY	E,F,R				1,411,000	794,000	2,205,000
ELVIS STAHR (HICKMAN) HARBOR, KY	N	HMTF			17,000	1,035,000	1,052,000
FALLS OF THE OHIO NATIONAL WILDLIFE, KY & IN	E				54,000	11,000	65,000
FISHTRAP LAKE, KY	E,F,R				1,704,000	868,000	2,572,000
GRAYSON LAKE, KY	E,F,R,W				1,319,000	628,000	1,947,000
GREEN AND BARREN RIVERS, KY	E,N				1,253,000	2,020,000	3,273,000
GREEN RIVER LAKE, KY	E,F,R,W				2,900,000	476,000	3,376,000
LAUREL RIVER LAKE, KY	E,H,R,W				2,441,000	472,000	2,913,000
MARTINS FORK LAKE, KY	E,F,R,W				1,248,000	385,000	1,633,000
MIDDLESBORO CUMBERLAND RIVER BASIN, KY	F				226,000	103,000	329,000
NOLIN LAKE, KY	E,F,R,W				2,885,000	527,000	3,412,000
OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH	E,N				18,796,000	23,456,000	42,252,000
OHIO RIVER LOCKS AND DAMS, WV, KY & OH (See West Virginia)	E,N,R						
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN & OH	N				834,000	11,104,000	11,938,000
OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH (See West Virginia)	N						
PAINTSVILLE LAKE, KY	E,F,R,W				1,462,000	460,000	1,922,000
ROUGH RIVER LAKE, KY	E,F,R,W			21,281,000	2,843,000	529,000	3,372,000
TAYLORSVILLE LAKE, KY	E,F,R				1,564,000	284,000	1,848,000
WOLF CREEK DAM, LAKE CUMBERLAND, KY	E,F,H,R,W				10,076,000	2,184,000	12,260,000
YATESVILLE LAKE, KY	E,F,R				1,073,000	502,000	1,575,000
LOUISIANA							
ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF AND BLACK, LA	N	HMTF			491,000	30,000,000	30,491,000
BARATARIA BAY WATERWAY, LA	N	HMTF			114,000	170,000	284,000
BAYOU BODCAU RESERVOIR, LA	E,F,R				1,062,000	260,000	1,322,000
BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA	N	HMTF			97,000	5,320,000	5,417,000
BAYOU PIERRE, LA	F				-	37,000	37,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
LOUISIANA (continued)							
BAYOU SEGNETTE WATERWAY, LA	N	HMTF			29,000	-	29,000
BAYOU TECHE AND VERMILION RIVER, LA	N	HMTF			35,000	-	35,000
BAYOU TECHE, LA	N	HMTF			57,000	-	57,000
CADDO LAKE, LA	F,R				197,000	66,000	263,000
CALCASIEU RIVER AND PASS, LA	N	HMTF		18,000,000	1,727,000	15,602,000	17,329,000
FRESHWATER BAYOU, LA	N	HMTF			2,241,000	-	2,241,000
GULF INTRACOASTAL WATERWAY, LA	N,R				15,095,000	3,805,000	18,900,000
HOUMA NAVIGATION CANAL, LA	N	HMTF			114,000	5,920,000	6,034,000
J. BENNETT JOHNSTON WATERWAY, LA	E,N,R		600,000		8,609,000	7,430,000	16,039,000
LAKE PROVIDENCE HARBOR, LA	N	HMTF			37,000	1,900,000	1,937,000
MADISON PARISH PORT, LA	N	HMTF			8,000	250,000	258,000
MERMENTAU RIVER, LA	N	HMTF			961,000	10,075,000	11,036,000
MISSISSIPPI RIVER OUTLETS AT VENICE, LA	N	HMTF			132,000	6,210,000	6,342,000
MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA	N	HMTF			4,619,000	170,938,000	175,557,000
OUACHITA AND BLACK RIVERS, AR & LA (See Arkansas)	E,F,N,R						
PEARL RIVER, MS & LA (See Mississippi)	N						
REMOVAL OF AQUATIC GROWTH, LA	N	HMTF			200,000	-	200,000
WALLACE LAKE, LA	F,R				231,000	33,000	264,000
WATERWAY FROM EMPIRE TO THE GULF, LA	N	HMTF			11,000	-	11,000
WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA	N	HMTF			17,000	-	17,000
MAINE							
DISPOSAL AREA MONITORING, ME	N	HMTF			1,050,000	-	1,050,000
ISLE AU HAUT THOROUGHFARE, ME	N	HMTF			-	3,000,000	3,000,000
KENNEBEC RIVER, ME	N	HMTF			-	100,000	100,000
PORTLAND HARBOR, ME	N	HMTF			-	500,000	500,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
MARYLAND							
BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD	N	HMTF			1,195,000	41,880,000	43,075,000
BALTIMORE HARBOR, MD (DRIFT REMOVAL)	N	HMTF			965,000	65,000	1,030,000
CUMBERLAND, MD AND RIDGELEY, WV	F				60,000	190,000	250,000
INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE & MD (See Delaware)	N	HMTF					
JENNINGS RANDOLPH LAKE, MD & WV	E,F,R,W				2,209,000	631,000	2,840,000
NANTICOKE RIVER, NANTICOKE, MD	N	HMTF			10,000	300,000	310,000
POPLAR ISLAND, MD	E	HMTF		12,500,000			
SLAUGHTER CREEK, MD	N	HMTF			20,000	-	20,000
ST. GEORGE CREEK, MD	N	HMTF			5,000	-	5,000
WICOMICO RIVER, MD	N	HMTF			25,000	5,425,000	5,450,000
YOUGHIOGHENY RIVER LAKE, PA & MD (See Pennsylvania)	E,F,R,W						
MASSACHUSETTS							
BARRE FALLS DAM, MA	E,F,R				950,000	5,000	955,000
BIRCH HILL DAM, MA	E,F,R				1,024,000	129,000	1,153,000
BUFFUMVILLE LAKE, MA	E,F,R				838,000	96,000	934,000
CAPE COD CANAL, MA	E,N, R				2,064,000	180,000	2,244,000
CAPE COD CANAL, MA	N	HMTF			10,290,000	556,000	10,846,000
CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA	E,F,R				299,000	152,000	451,000
CONANT BROOK DAM, MA	E,F,R				712,000	27,000	739,000
EAST BRIMFIELD LAKE, MA	E,F,R				702,000	98,000	800,000
HODGES VILLAGE DAM, MA	E,F,R				771,000	142,000	913,000
KNIGHTVILLE DAM, MA	E,F,R				859,000	137,000	996,000
LITTLEVILLE LAKE, MA	E,F,R,W				821,000	128,000	949,000
NEW BEDFORD AND FAIRHAVEN HARBOR, MA	N	HMTF			-	750,000	750,000
NEW BEDFORD, FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA	F				552,000	49,000	601,000
PLYMOUTH HARBOR, MA	N	HMTF			8,000	-	8,000
TULLY LAKE, MA	E,F,R				988,000	101,000	1,089,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
MASSACHUSETTS (continued)							
WEST HILL DAM, MA	E,F,R				1,055,000	96,000	1,151,000
WESTVILLE LAKE, MA	E,F,R				796,000	76,000	872,000
MICHIGAN							
ALPENA HARBOR, MI	N	HMTF			5,000	10,000	15,000
ARCADIA HARBOR, MI	N	HMTF			4,000	8,000	12,000
AU SABLE HARBOR, MI	N	HMTF			8,000	8,000	16,000
BIG BAY HARBOR, MI	N	HMTF			6,000	8,000	14,000
BLACK RIVER HARBOR, GOGEBIC CO - UP, MI	N	HMTF			4,000	8,000	12,000
BLACK RIVER, PORT HURON, MI	N	HMTF			4,000	-	4,000
BOLLES HARBOR, MI	N	HMTF			12,000	7,000	19,000
CASEVILLE HARBOR, MI	N	HMTF			8,000	8,000	16,000
CEDAR RIVER HARBOR, MI	N	HMTF			7,000	8,000	15,000
CHANNELS IN LAKE ST. CLAIR, MI	N	HMTF			773,000	8,000	781,000
CHARLEVOIX HARBOR, MI	N	HMTF			8,000	10,000	18,000
CHEBOYGAN HARBOR, MI	N	HMTF			7,000	1,557,000	1,564,000
CLINTON RIVER, MI	N	HMTF			-	8,000	8,000
DETROIT RIVER, MI	N	HMTF			1,736,000	8,897,000	10,633,000
EAGLE HARBOR, MI	N	HMTF			4,000	8,000	12,000
FRANKFORT HARBOR, MI	N	HMTF			17,000	10,000	27,000
GRAND HAVEN HARBOR, MI	N	HMTF			315,000	3,655,000	3,970,000
GRAND MARAIS HARBOR, MI	N	HMTF			15,000	8,000	23,000
GRAND TRAVERSE BAY HARBOR, MI	N	HMTF			4,000	8,000	12,000
GREILICKVILLE HARBOR, MI	N	HMTF			-	8,000	8,000
HAMMOND BAY HARBOR, MI	N	HMTF			4,000	8,000	12,000
HARBOR BEACH HARBOR, MI	N	HMTF			7,000	10,000	17,000
HARRISVILLE HARBOR, MI	N	HMTF			9,000	8,000	17,000
HOLLAND HARBOR, MI	N	HMTF			268,000	3,592,000	3,860,000
KEWEENAW WATERWAY, MI	E,R				18,000	-	18,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
MICHIGAN (continued)							
KEWEENAW WATERWAY, MI	N	HMTF			371,000	10,000	381,000
LAC LA BELLE, MI	N	HMTF			6,000	8,000	14,000
LELAND HARBOR, MI	N	HMTF			5,000	8,000	13,000
LEXINGTON HARBOR, MI	N	HMTF			7,000	7,000	14,000
LITTLE LAKE HARBOR, MI	N	HMTF			6,000	7,000	13,000
LUDINGTON HARBOR, MI	N	HMTF			8,000	1,920,000	1,928,000
MACKINAC ISLAND HARBOR BREAKWATER, MI	N	HMTF			-	8,000	8,000
MACKINAW CITY HARBOR, MI	N	HMTF			-	7,000	7,000
MANISTEE HARBOR, MI	N	HMTF			12,000	1,685,000	1,697,000
MANISTIQUE HARBOR, MI	N	HMTF			8,000	10,000	18,000
MARQUETTE HARBOR, MI	N	HMTF			206,000	10,000	216,000
MENOMINEE HARBOR, MI & WI	N	HMTF			206,000	10,000	216,000
MONROE HARBOR, MI	N	HMTF			258,000	5,182,000	5,440,000
MUSKEGON HARBOR, MI	N	HMTF			12,000	2,215,000	2,227,000
NEW BUFFALO HARBOR, MI	N	HMTF			8,000	8,000	16,000
ONTONAGON HARBOR, MI	N	HMTF			12,000	10,000	22,000
PENTWATER HARBOR, MI	N	HMTF			9,000	7,000	16,000
PETOSKEY HARBOR, MI	N	HMTF			-	7,000	7,000
POINT LOOKOUT HARBOR, MI	N	HMTF			6,000	8,000	14,000
PORT AUSTIN HARBOR, MI	N	HMTF			8,000	8,000	16,000
PORT SANILAC HARBOR, MI	N	HMTF			7,000	7,000	14,000
PORTAGE LAKE HARBOR, MI	N	HMTF			6,000	8,000	14,000
PRESQUE ISLE HARBOR, MI	N	HMTF			206,000	10,000	216,000
ROUGE RIVER, MI	H	HMTF			4,000	2,538,000	2,542,000
SAGINAW RIVER, MI	N	HMTF			1,469,000	7,874,000	9,343,000
SAUGATUCK HARBOR, KALAMAZOO RIVER, MI	N	HMTF			8,000	8,000	16,000
SAULT STE. MARIE (REPLACEMENT LOCK), MI	N			176,600,000	-	-	
SEBEWAING RIVER, MI	F				45,000	27,000	72,000
SEBEWAING RIVER, MI	N	HMTF			6,000	-	6,000
SOUTH HAVEN HARBOR, MI	N	HMTF			19,000	10,000	29,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
MICHIGAN (continued)							
ST. CLAIR RIVER, MI	N	HMTF			278,000	705,000	983,000
ST. JOSEPH HARBOR, MI	N	HMTF			20,000	4,330,000	4,350,000
ST. MARYS RIVER, MI	E,H,R				1,769,000	2,308,000	4,077,000
ST. MARYS RIVER, MI	N	HMTF			16,474,000	19,534,000	36,008,000
TAWAS BAY HARBOR, MI	N	HMTF			-	8,000	8,000
WHITE LAKE HARBOR, MI	N	HMTF			7,000	10,000	17,000
WHITEFISH POINT HARBOR, MI	N	HMTF			5,000	8,000	13,000
MINNESOTA							
BIG STONE LAKE AND WHETSTONE RIVER, MN & SD	E,F				440,000	6,000	446,000
DULUTH-SUPERIOR HARBOR, MN & WI	E,R				545,000	-	545,000
DULUTH-SUPERIOR HARBOR, MN & WI	N	HMTF			1,375,000	4,389,000	5,764,000
GRAND MARAIS HARBOR, MN	N	HMTF			-	8,000	8,000
KNIFE RIVER HARBOR, MN	N	HMTF			4,000	8,000	12,000
LAC QUI PARLE LAKES, MINNESOTA RIVER, MN	E,F,R				1,814,000	15,000	1,829,000
LAKE TRAVERSE, SD & MN (See South Dakota)	E,F,R						
MINNESOTA RIVER, MN	N	HMTF			-	355,000	355,000
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP PORTION), MN	E,N,R				32,579,000	67,997,000	100,576,000
ORWELL LAKE, MN	E,F,R				982,000	17,000	999,000
RED LAKE RESERVOIR, MN	E,F				354,000	69,000	423,000
RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN	E,F,R				5,531,000	703,000	6,234,000
TWO HARBORS, MN	N	HMTF			307,000	10,000	317,000
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO and WI (See Illinois)	E						
MISSISSIPPI							
EAST FORK, TOMBIGBEE RIVER, MS	F				-	313,000	313,000
GULFPORT HARBOR, MS	N	HMTF			83,000	6,644,000	6,727,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
MISSISSIPPI (continued)							
MOUTH OF YAZOO RIVER, MS	N	HMTF			10,000	300,000	310,000
OKATIBBEE LAKE, MS	E,F,R,W				1,945,000	241,000	2,186,000
PASCAGOULA HARBOR, MS	N	HMTF			150,000	6,352,000	6,502,000
PEARL RIVER, MS & LA	N				160,000	-	160,000
ROSDALE HARBOR, MS	N	HMTF			42,000	1,500,000	1,542,000
TENNESSEE - TOBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS (See Alabama)	N						
TENNESSEE - TOBIGBEE WATERWAY, AL & MS (See Alabama)	E,N,R						
YAZOO RIVER, MS	N	HMTF			10,000	-	10,000
MISSOURI							
CARUTHERSVILLE HARBOR, MO	N	HMTF			17,000	840,000	857,000
CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO	E,F,H,N,R,W				5,973,000	2,329,000	8,302,000
CLEARWATER LAKE, MO	E,F,R				2,913,000	1,006,000	3,919,000
HARRY S. TRUMAN DAM AND RESERVOIR, MO	E,F,H,R,W				8,495,000	4,614,000	13,109,000
LITTLE BLUE RIVER LAKES, MO	E,F,R				1,067,000	463,000	1,530,000
LONG BRANCH LAKE, MO	E,F,R,W				927,000	151,000	1,078,000
LOWER OSAGE RIVER, MO	E		344,000				
MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL	E,F,N,R				7,358,000	25,774,000	33,132,000
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND and SD (See Iowa)	E,N						
MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE (See Iowa)	E,N						
NEW MADRID COUNTY HARBOR, MO	N	HMTF			12,000	575,000	587,000
NEW MADRID HARBOR, MO (MILE 889)	N	HMTF			17,000	480,000	497,000
POMME DE TERRE LAKE, MO	E,F,R,W				2,878,000	451,000	3,329,000
SMITHVILLE LAKE, MO	E,F,R,W				1,940,000	315,000	2,255,000
SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO	N	HMTF			10,000	572,000	582,000
STOCKTON LAKE, MO	E,F,H,R,W				4,960,000	1,452,000	6,412,000
TABLE ROCK LAKE, MO & AR	E,F,H,R,W				7,232,000	3,536,000	10,768,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
MISSOURI (continued)							
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO and WI (See Illinois)	E						
MONTANA							
FT. PECK DAM AND LAKE, MT	E,F,H,N,R,W				6,211,000	408,000	6,619,000
LIBBY DAM, MT	E,F,R				1,588,000	572,000	2,160,000
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND and SD (See Iowa)	E,N						
NEBRASKA							
GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD	E,F,H,N,R,W				9,465,000	1,864,000	11,329,000
HARLAN COUNTY LAKE, NE	E,F,R				2,537,000	418,000	2,955,000
MISSOURI RIVER, KENSLERS BEND, NE TO SIOUX CITY, IA	F				74,000	37,000	111,000
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND and SD (See Iowa)	E,N						
MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE (See Iowa)	E,N						
PAPILLION CREEK AND TRIBUTARIES LAKES, NE	E,F,R				981,000	138,000	1,119,000
SALT CREEK AND TRIBUTARIES, NE	E,F,R				1,359,000	210,000	1,569,000
NEVADA							
MARTIS CREEK LAKE, NV & CA	E,F,R				1,293,000	168,000	1,461,000
PINE AND MATHEWS CANYONS DAMS, NV	E,F				199,000	131,000	330,000
NEW HAMPSHIRE							
BLACKWATER DAM, NH	E,F,R				863,000	111,000	974,000
EDWARD MACDOWELL LAKE, NH	E,F,R				818,000	110,000	928,000
FRANKLIN FALLS DAM, NH	E,F,R				883,000	141,000	1,024,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
NEW HAMPSHIRE (continued)							
HOPKINTON-EVERETT LAKES, NH	E,F,R				1,804,000	292,000	2,096,000
OTTER BROOK LAKE, NH	E,F,R				912,000	103,000	1,015,000
SURRY MOUNTAIN LAKE, NH	E,F,R				997,000	116,000	1,113,000
NEW JERSEY							
COLD SPRING INLET, NJ	N	HMTF			22,000	-	22,000
DELAWARE RIVER AT CAMDEN, NJ	N	HMTF			15,000	-	15,000
DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE	N	HMTF			2,820,000	52,140,000	54,960,000
DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ (See Pennsylvania)	N						
MAURICE RIVER, NJ	N	HMTF			-	1,852,000	1,852,000
MAURICE RIVER, NJ	N		500,000				
NEW JERSEY INTRACOASTAL WATERWAY, NJ	N	HMTF			160,000	1,555,000	1,715,000
NEW YORK AND NEW JERSEY HARBOR, NY & NJ (See New York)	N						
NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL) (See New York)	N						
NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ	N	HMTF			-	24,875,000	24,875,000
PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ	F				536,000	-	536,000
SALEM RIVER, NJ	N	HMTF			108,000	7,243,000	7,351,000
SALEM RIVER, SALEM COUNTY, NJ	N		500,000				
NEW MEXICO							
ABIQUIU DAM, NM	E,F,R,W				2,783,000	547,000	3,330,000
COCHITI LAKE, NM	E,F,R				2,825,000	780,000	3,605,000
CONCHAS LAKE, NM	E,F,R				3,071,000	487,000	3,558,000
GALISTEO DAM, NM	E,F,R				778,000	96,000	874,000
JEMEZ CANYON DAM, NM	E,F,R				851,000	98,000	949,000
SANTA ROSA DAM AND LAKE, NM	E,F,R				1,384,000	168,000	1,552,000
TWO RIVERS DAM, NM	E,F,R				937,000	48,000	985,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
NEW MEXICO (continued)							
UPPER RIO GRANDE WATER OPERATIONS MODEL, NM	F				1,139,000	-	1,139,000
NEW YORK							
ALMOND LAKE, NY	E,F,R				525,000	142,000	667,000
ARKPORT DAM, NY	E,F				326,000	97,000	423,000
BARCELONA HARBOR, NY	N	HMTF			20,000	5,000	25,000
BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY	N	HMTF			80,000	317,000	397,000
BUFFALO HARBOR, NY	N	HMTF			24,000	10,000	34,000
CAPE VINCENT HARBOR, NY	N	HMTF			3,000	5,000	8,000
CATTARAUGUS CREEK HARBOR, NY	N	HMTF			3,000	5,000	8,000
DUNKIRK HARBOR, NY	N	HMTF			3,000	5,000	8,000
EAST SIDNEY LAKE, NY	E,F,R				771,000	186,000	957,000
FIRE ISLAND INLET TO JONES INLET, NY	N	HMTF			-	25,000	25,000
GREAT SODUS BAY HARBOR, NY	N	HMTF			7,000	5,000	12,000
HUDSON RIVER, NY (MAINT)	N	HMTF			1,325,000	10,290,000	11,615,000
HUDSON RIVER, NY (O and C)	N	HMTF			1,850,000	450,000	2,300,000
IRONDEQUOIT BAY, NY	N	HMTF			6,000	5,000	11,000
LITTLE RIVER, NY	N	HMTF			1,000	-	1,000
LITTLE SODUS BAY HARBOR, NY	N	HMTF			5,000	5,000	10,000
MORRISTOWN HARBOR, NY	N	HMTF			1,000	-	1,000
MOUNT MORRIS DAM, NY	E,F,R				2,383,000	1,551,000	3,934,000
NARROWS OF LAKE CHAMPLAIN, VT & NY (See Vermont)	N	HMTF					
NEW YORK AND NEW JERSEY CHANNELS, NY	N	HMTF			-	35,900,000	35,900,000
NEW YORK AND NEW JERSEY HARBOR, NY & NJ	N	HMTF			-	52,369,000	52,369,000
NEW YORK HARBOR, NY	N	HMTF			6,000,000	5,515,000	11,515,000
NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL)	N	HMTF			9,782,000	4,400,000	14,182,000
NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS)	N	HMTF			2,176,000	134,000	2,310,000
OAK ORCHARD HARBOR, NY	N	HMTF			6,000	5,000	11,000
OGDENSBURG HARBOR, NY	N	HMTF			1,000	-	1,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
NEW YORK (continued)							
OLCOTT HARBOR, NY	N	HMTF			8,000	5,000	13,000
OSWEGO HARBOR, NY	N	HMTF			6,000	5,000	11,000
PORT ONTARIO HARBOR, NY	N	HMTF			5,000	5,000	10,000
PULTNEYVILLE HARBOR, NY	N	HMTF			-	5,000	5,000
ROCHESTER HARBOR, NY	N	HMTF			12,000	2,157,000	2,169,000
SAUGERTIES HARBOR, NY	N	HMTF			67,000	-	67,000
SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY	F				883,000	341,000	1,224,000
STURGEON POINT HARBOR, NY	N	HMTF			4,000	5,000	9,000
WHITNEY POINT LAKE, NY	E,F,R				923,000	24,214,000	25,137,000
WILSON HARBOR, NY	N	HMTF			8,000	5,000	13,000
NORTH CAROLINA							
ATLANTIC INTRACOASTAL WATERWAY, NC	N				550,000	11,940,000	12,490,000
B. EVERETT JORDAN DAM AND LAKE, NC	E,F,R,W				2,218,000	308,000	2,526,000
CAPE FEAR RIVER ABOVE WILMINGTON, NC	R				165,000	5,000	170,000
CAPE FEAR RIVER ABOVE WILMINGTON, NC	N	HMTF			123,000	238,000	361,000
FALLS LAKE, NC	E,F,R,W				1,883,000	316,000	2,199,000
JOHN H. KERR LAKE, VA & NC (See Virginia)	E,F,H,R,W						
MANTEO (SHALLOWBAG) BAY, NC	N	HMTF			210,000	-	210,000
MOREHEAD CITY HARBOR, NC	N	HMTF			585,000	2,640,000	3,225,000
NEW RIVER INLET, NC	N	HMTF			56,000	530,000	586,000
ROLLINSON CHANNEL, NC	N	HMTF			220,000	1,680,000	1,900,000
SILVER LAKE HARBOR, NC	N	HMTF			175,000	890,000	1,065,000
W. KERR SCOTT DAM AND RESERVOIR, NC	E,F,R,W				3,210,000	384,000	3,594,000
WILMINGTON HARBOR, NC	N	HMTF			945,000	28,056,000	29,001,000
NORTH DAKOTA							
BOWMAN HALEY LAKE, ND	E,F,R				340,000	-	340,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
NORTH DAKOTA (continued)							
GARRISON DAM, LAKE SAKAKAWEA, ND	E,F,H,N,R,W		18,500,000		15,310,000	2,329,000	17,639,000
HOMME LAKE, ND	E,F				447,000	22,000	469,000
LAKE ASHTABULA AND BALDHILL DAM, ND	E,F,R				1,816,000	178,000	1,994,000
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND and SD (See Iowa)	E,N						
OAHE DAM, LAKE OAHE, SD & ND (See South Dakota)							
PIPESTEM LAKE, ND	E,F,R				889,000	-	889,000
SOURIS RIVER, ND	F				548,000	-	548,000
OHIO							
ALUM CREEK LAKE, OH	E,F,R,W				1,609,000	570,000	2,179,000
ASHTABULA HARBOR, OH	N	HMTF			8,000	5,000	13,000
BERLIN LAKE, OH	E,F,R,W				3,164,000	738,000	3,902,000
CAESAR CREEK LAKE, OH	E,F,R,W				1,775,000	309,000	2,084,000
CLARENCE J. BROWN DAM, OH	E,F,R				1,560,000	330,000	1,890,000
CLEVELAND HARBOR, OH	N	HMTF			1,270,000	11,285,000	12,555,000
CONNEAUT HARBOR, OH	N	HMTF			5,000	1,430,000	1,435,000
COOLEY CANAL, OH	N	HMTF			3,000	5,000	8,000
DEER CREEK LAKE, OH	E,F,R				1,471,000	373,000	1,844,000
DELAWARE LAKE, OH	E,F,R				1,552,000	548,000	2,100,000
DILLON LAKE, OH	E,F,R				1,398,000	553,000	1,951,000
FAIRPORT HARBOR, OH	N	HMTF			7,000	3,877,000	3,884,000
HURON HARBOR, OH	N	HMTF			8,000	5,000	13,000
LORAIN HARBOR, OH	N	HMTF			8,000	5,000	13,000
MASSILLON LOCAL PROTECTION PROJECT, OH	F				100,000	47,000	147,000
MICHAEL J. KIRWAN DAM AND RESERVOIR, OH	E,F,R				1,847,000	354,000	2,201,000
MOSQUITO CREEK LAKE, OH	E,F,R,W				1,460,000	378,000	1,838,000
MUSKINGUM RIVER LAKES, OH	E,F,R				9,997,000	3,873,000	13,870,000
NORTH BRANCH KOKOSING RIVER LAKE, OH	E,F,R				424,000	179,000	603,000
OHIO-MISSISSIPPI FLOOD CONTROL, OH	F				1,655,000	-	1,655,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
OHIO (continued)							
OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH (See Kentucky)	E,N						
OHIO RIVER LOCKS AND DAMS, PA, OH & WV (See Pennsylvania)	N						
OHIO RIVER LOCKS AND DAMS, WV, KY & OH (See West Virginia)	E,N,R						
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN & OH (See Kentucky)	N						
OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV (See Pennsylvania)	N						
OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH (See West Virginia)	N						
PAINT CREEK LAKE, OH	E,F,R,W				1,342,000	578,000	1,920,000
PORT CLINTON HARBOR, OH	N	HMTF			11,000	5,000	16,000
PUT-IN-BAY, OH	N	HMTF			2,000	-	2,000
ROCKY RIVER HARBOR, OH	N	HMTF			2,000	5,000	7,000
SANDUSKY HARBOR, OH	N	HMTF			6,000	1,550,000	1,556,000
TOLEDO HARBOR, OH	N	HMTF			952,000	8,003,000	8,955,000
TOM JENKINS DAM, OH	E,F,R,W				767,000	360,000	1,127,000
TOUSSAINT RIVER, OH	N	HMTF			5,000	-	5,000
VERMILION HARBOR, OH	N	HMTF			7,000	5,000	12,000
WEST FORK OF MILL CREEK LAKE, OH	E,F,R				938,000	220,000	1,158,000
WEST HARBOR, OH	N	HMTF			5,000	5,000	10,000
WILLIAM H. HARSHA LAKE, OH	E,F,R,W				1,520,000	269,000	1,789,000
OKLAHOMA							
ARCADIA LAKE, OK	E,F,R,W				514,000	123,000	637,000
BIRCH LAKE, OK	E,F,R				959,000	142,000	1,101,000
BROKEN BOW LAKE, OK	E,F,H,R,W				1,598,000	1,716,000	3,314,000
CANTON LAKE, OK	E,F,R,W				2,243,000	385,000	2,628,000
COPAN LAKE, OK	E,F,R,W				1,175,000	236,000	1,411,000
EUFAULA LAKE, OK	E,F,H,N,R,W				5,690,000	2,603,000	8,293,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
OKLAHOMA (continued)							
FORT GIBSON LAKE, OK	E,F,H,R				3,885,000	2,188,000	6,073,000
FORT SUPPLY LAKE, OK	E,F,R				926,000	290,000	1,216,000
GREAT SALT PLAINS LAKE, OK	E,F,R				431,000	85,000	516,000
HEYBURN LAKE, OK	E,F,R,W				1,023,000	173,000	1,196,000
HUGO LAKE, OK	E,F,R,W				1,989,000	240,000	2,229,000
HULAH LAKE, OK	E,F,R,W				628,000	215,000	843,000
KAW LAKE, OK	E,F,R,W				2,242,000	399,000	2,641,000
KEYSTONE LAKE, OK	E,F,H,N,R,W		26,073,000		3,582,000	2,124,000	5,706,000
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK	E,H,N,R				15,446,000	8,919,000	24,365,000
OOLOGAH LAKE, OK	E,F,R,W				2,479,000	517,000	2,996,000
OPTIMA LAKE, OK	F				123,000	10,000	133,000
PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK	F				18,000	-	18,000
PINE CREEK LAKE, OK	E,F,R,W				1,397,000	154,000	1,551,000
SARDIS LAKE, OK	E,F,R,W				1,351,000	141,000	1,492,000
SKIATOOK LAKE, OK	E,F,R,W				1,720,000	193,000	1,913,000
TENKILLER FERRY LAKE, OK	E,F,H,R,W				3,766,000	1,872,000	5,638,000
WAURIKA LAKE, OK	E,F,R,W				2,107,000	264,000	2,371,000
WISTER LAKE, OK	E,F,R,W				961,000	260,000	1,221,000
OREGON							
APPLEGATE LAKE, OR	E,F				1,567,000	174,000	1,741,000
BLUE RIVER LAKE, OR	E,F,R				1,242,000	191,000	1,433,000
BONNEVILLE LOCK AND DAM, OR & WA	E,R				1,999,000	120,000	2,119,000
BONNEVILLE LOCK AND DAM, OR & WA	N	HMTF			3,565,000	2,829,000	6,394,000
COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA and PORTLAND, OR (See Washington)	N						
COLUMBIA RIVER AT THE MOUTH, OR & WA	N	HMTF			738,000	24,421,000	25,159,000
COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR (See Washington)	N						

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
OREGON (continued)							
COLUMBIA RIVER FISH MITIGATION, WA, OR and ID (See Washington)	E,N						
COLUMBIA RIVER TREATY 2024 IMPLEMENTATION, OR	F		4,600,000				
COOS BAY, OR	N	HMTF			732,000	9,914,000	10,646,000
COTTAGE GROVE LAKE, OR	E,F,R				1,896,000	205,000	2,101,000
COUGAR LAKE, OR	E,F,N,R,W				3,774,000	338,000	4,112,000
DETROIT LAKE, OR	E,F,N,R,W				2,691,000	312,000	3,003,000
DORENA LAKE, OR	E,F,R,W				1,711,000	141,000	1,852,000
ELK CREEK LAKE, OR	E,F				216,000	77,000	293,000
ELM CREEK DAM, OR 1/	N		1,500,000		-	-	
FALL CREEK LAKE, OR	E,F,R				1,902,000	363,000	2,265,000
FERN RIDGE LAKE, OR	E,F,R				2,140,000	254,000	2,394,000
GREEN PETER - FOSTER LAKES, OR	E,F,N,R,W				3,363,000	383,000	3,746,000
HILLS CREEK LAKE, OR	E,F,N,R,W				1,684,000	178,000	1,862,000
JOHN DAY LOCK AND DAM, OR & WA	E,F,N,R				5,710,000	1,368,000	7,078,000
LOOKOUT POINT LAKE, OR	E,F,N,R,W				5,033,000	264,000	5,297,000
LOST CREEK LAKE, OR	E,F,R,W				5,484,000	436,000	5,920,000
M McNARY LOCK AND DAM, OR & WA	E,N,R				4,676,000	3,509,000	8,185,000
THE DALLES LOCK AND DAM, WA & OR (See Washington)	E,N,R						
WILLAMETTE RIVER AT WILLAMETTE FALLS, OR	N				72,000	-	72,000
WILLAMETTE RIVER BANK PROTECTION, OR	F				233,000	-	233,000
WILLOW CREEK LAKE, OR	E,F				959,000	150,000	1,109,000
YAQUINA BAY AND HARBOR, OR	N	HMTF			-	5,531,000	5,531,000
PENNSYLVANIA							
ALLEGHENY RIVER, PA	N				6,371,000	8,059,000	14,430,000
ALVIN R. BUSH DAM, PA	E,F,R				673,000	204,000	877,000
AYLESWORTH CREEK LAKE, PA	E,F,R				285,000	73,000	358,000
BELTZVILLE LAKE, PA	E,F				1,377,000	202,000	1,579,000
BLUE MARSH LAKE, PA	E,F,R				3,074,000	527,000	3,601,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
PENNSYLVANIA (continued)							
CONEMAUGH RIVER LAKE, PA	E,F,R				1,603,000	379,000	1,982,000
COWANESQUE LAKE, PA	E,F,R,W				2,057,000	387,000	2,444,000
CROOKED CREEK LAKE, PA	E,F,R				2,017,000	457,000	2,474,000
CURWENSVILLE LAKE, PA	E,F,R,W				882,000	190,000	1,072,000
DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE (See New Jersey)	N						
DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ	N	HMTF			975,000	15,670,000	16,645,000
EAST BRANCH CLARION RIVER LAKE, PA	E,F,R				1,580,000	360,000	1,940,000
ERIE HARBOR, PA	N	HMTF			21,000	5,000	26,000
FOSTER JOSEPH SAYERS DAM, PA	E,F,R				991,000	240,000	1,231,000
FRANCIS E. WALTER DAM, PA	E,F				1,016,000	166,000	1,182,000
GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA	F				395,000	89,000	484,000
JOHNSTOWN, PA	F				80,000	299,000	379,000
KINZUA DAM AND ALLEGHENY RESERVOIR, PA	E,F,R				1,639,000	406,000	2,045,000
LOYALHANNA LAKE, PA	E,F,R				2,054,000	496,000	2,550,000
MAHONING CREEK LAKE, PA	E,F,R				1,593,000	461,000	2,054,000
MONONGAHELA RIVER, PA & WV	N				14,974,000	6,415,000	21,389,000
OHIO RIVER LOCKS AND DAMS, PA, OH & WV	N				17,392,000	18,794,000	36,186,000
OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV	N				-	985,000	985,000
PROMPTON LAKE, PA	E,F				598,000	111,000	709,000
PUNXSUTAWNEY, PA	F				49,000	28,000	77,000
RAYSTOWN LAKE, PA	E,F,R				4,825,000	604,000	5,429,000
SCHUYLKILL RIVER, PA	N	HMTF			100,000	-	100,000
SHENANGO RIVER LAKE, PA	E,F,R				2,913,000	795,000	3,708,000
STILLWATER LAKE, PA	E,F				467,000	117,000	584,000
TIOGA-HAMMOND LAKES, PA	E,F,R				3,274,000	533,000	3,807,000
TIONESTA LAKE, PA	E,F,R				2,519,000	591,000	3,110,000
UNION CITY LAKE, PA	E,F,R				541,000	114,000	655,000
WOODCOCK CREEK LAKE, PA	E,F,R				1,299,000	285,000	1,584,000
YORK INDIAN ROCK DAM, PA	E,F				906,000	277,000	1,183,000
YOUGHIOGHENY RIVER LAKE, PA & MD	E,F,R,W				3,072,000	660,000	3,732,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
RHODE ISLAND							
FOX POINT BARRIER, NARRAGANSETT BAY, RI	F				588,000	110,000	698,000
WOONSOCKET, RI	F				541,000	126,000	667,000
SOUTH CAROLINA							
ATLANTIC INTRACOASTAL WATERWAY, SC	N				-	9,213,000	9,213,000
CHARLESTON HARBOR, SC	N	HMTF			1,023,000	36,159,000	37,182,000
COOPER RIVER, CHARLESTON HARBOR, SC	N	HMTF			2,481,000	2,399,000	4,880,000
HARTWELL LAKE, GA & SC (See Georgia)	E,F,H,N,R,W						
J. STROM THURMOND LAKE, GA & SC (See Georgia)	E,F,H,N,R,W						
RICHARD B. RUSSELL DAM AND LAKE, GA & SC (See Georgia)	E,F,H,R,W						
SAVANNAH HARBOR DISPOSAL AREA, GA & SC (See Georgia)	N	HMTF					
SOUTH DAKOTA							
BIG BEND DAM, LAKE SHARPE, SD	E,H,R,W				8,990,000	2,108,000	11,098,000
LOWER BIG SIOUX RIVER, UNION COUNTY, SD	N		500,000				
BIG STONE LAKE AND WHETSTONE RIVER, MN & SD (See Minnesota)	E,F						
COLD BROOK LAKE, SD	E,F,R				496,000	14,000	510,000
COTTONWOOD SPRINGS LAKE, SD	E,F,R				260,000	5,000	265,000
FORT RANDALL DAM, LAKE FRANCIS CASE, SD	E,F,H,N,R,W				10,174,000	2,585,000	12,759,000
GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD (See Nebraska)	E,F,H,N,R,W						
LAKE TRAVERSE, SD & MN	E,F,R				1,268,000	17,000	1,285,000
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND and SD (See Iowa)	E,N						
OAHE DAM, LAKE OAHE, SD & ND	E,F,H,N,R,W		2,250,000		12,178,000	2,338,000	14,516,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
TENNESSEE							
BARKLEY DAM AND LAKE BARKLEY, KY & TN (See Kentucky)	E,F,H,N,R,W						
CENTER HILL LAKE, TN	E,F,H,R,W				7,586,000	1,477,000	9,063,000
CHEATHAM LOCK AND DAM, TN	E,H,N,R,W				7,877,000	1,488,000	9,365,000
CORDELL HULL DAM AND RESERVOIR, TN	E,H,N,R,W				7,991,000	1,299,000	9,290,000
DALE HOLLOW LAKE, TN	E,F,H,R,W				7,587,000	1,606,000	9,193,000
J. PERCY PRIEST DAM AND RESERVOIR, TN	E,F,H,R,W				5,673,000	918,000	6,591,000
NORTHWEST TENNESSEE REGIONAL HARBOR, LAKE COUNTY, TN	N	HMTF			17,000	600,000	617,000
OLD HICKORY LOCK AND DAM, TN	E,H,N,R,W				11,425,000	1,952,000	13,377,000
TENNESSEE RIVER, TN	N				20,425,000	18,729,000	39,154,000
WOLF RIVER HARBOR, TN	N	HMTF			28,000	695,000	723,000
TEXAS							
AQUILLA LAKE, TX	E,F,R,W				1,477,000	243,000	1,720,000
ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX	E				1,917,000	-	1,917,000
BARDWELL LAKE, TX	E,F,R,W				2,691,000	477,000	3,168,000
BELTON LAKE, TX	E,F,R,W				4,271,000	408,000	4,679,000
BENBROOK LAKE, TX	E,F,R,W				3,044,000	550,000	3,594,000
BRAZOS ISLAND HARBOR, TX	N	HMTF			153,000	4,947,000	5,100,000
BUFFALO BAYOU AND TRIBUTARIES, TX	F				3,981,000	378,000	4,359,000
CANYON LAKE, TX	E,F,R,W		1,250,000		3,667,000	384,000	4,051,000
CEDAR BAYOU, TX	N	HMTF			53,000	-	53,000
CHANNEL TO HARLINGEN, TX	N	HMTF			31,000	2,127,000	2,158,000
CORPUS CHRISTI SHIP CHANNEL, TX	N	HMTF			333,000	25,048,000	25,381,000
DENISON DAM, LAKE TEXOMA, TX	E,F,H,R,W				6,653,000	2,702,000	9,355,000
DOUBLE BAYOU, TX	N	HMTF			20,000	-	20,000
ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX	E				28,000	-	28,000
FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX	E,F,R,W				3,255,000	897,000	4,152,000
FREEPORT HARBOR, TX	N	HMTF			102,000	12,279,000	12,381,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
TEXAS (continued)							
GALVESTON HARBOR AND CHANNEL, TX	N	HMTF			283,000	17,600,000	17,883,000
GIWW, CHANNEL TO VICTORIA, TX	N	HMTF			31,000	-	31,000
GIWW, CHOCOLATE BAYOU, TX	N	HMTF			51,000	-	51,000
GRANGER LAKE, TX	E,F,R,W				2,651,000	361,000	3,012,000
GRAPEVINE LAKE, TX	E,F,R,W				2,756,000	381,000	3,137,000
GULF INTRACOASTAL WATERWAY, TX	N				4,613,000	31,650,000	36,263,000
HORDS CREEK LAKE, TX	E,F,R				1,620,000	254,000	1,874,000
HOUSTON SHIP CHANNEL, TX	N	HMTF			658,000	52,950,000	53,608,000
HOUSTON SHIP CHANNEL, TX	N			161,591,000			
JIM CHAPMAN LAKE, TX	E,F,R,W				1,607,000	511,000	2,118,000
JOE POOL LAKE, TX	E,F,R,W				1,616,000	356,000	1,972,000
LAKE KEMP, TX	F				444,000	30,000	474,000
LAVON LAKE, TX	E,F,R,W				3,338,000	644,000	3,982,000
LEWISVILLE DAM, TX	E,F,R,W				3,755,000	702,000	4,457,000
MATAGORDA SHIP CHANNEL, TX	N	HMTF			156,000	6,100,000	6,256,000
NAVARRO MILLS LAKE, TX	E,F,R,W				2,348,000	539,000	2,887,000
NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX	E,F,R,W				2,823,000	375,000	3,198,000
O. C. FISHER DAM AND LAKE, TX	E,F,R,W				1,072,000	334,000	1,406,000
PAT MAYSE LAKE, TX	E,F,R,W				1,256,000	128,000	1,384,000
PROCTOR LAKE, TX	E,F,R,W				2,358,000	423,000	2,781,000
RAY ROBERTS LAKE, TX	E,F,R,W				1,537,000	291,000	1,828,000
SABINE - NECHES WATERWAY, TX	N	HMTF			976,000	27,530,000	28,506,000
SAM RAYBURN DAM AND RESERVOIR, TX	E,F,H,R,W				7,076,000	2,521,000	9,597,000
SOMERVILLE LAKE, TX	E,F,R,W				3,310,000	273,000	3,583,000
STILLHOUSE HOLLOW DAM, TX	E,F,R,W				3,132,000	376,000	3,508,000
TEXAS CITY SHIP CHANNEL, TX	N	HMTF			186,000	5,700,000	5,886,000
TOWN BLUFF DAM, B. A. STEINHAGEN LAKE AND ROBERT DOUGLAS WILLIS HYDROPOWER PROJECT, TX	E,F,H,R				3,325,000	910,000	4,235,000
WACO LAKE, TX	E,F,R,W				3,023,000	649,000	3,672,000
WALLISVILLE LAKE, TX	F				2,720,000	383,000	3,103,000
WHITNEY LAKE, TX	E,F,H,R,W				5,992,000	1,863,000	7,855,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
TEXAS (continued)							
WRIGHT PATMAN DAM AND LAKE, TX	E,F,R,W				3,658,000	713,000	4,371,000
VERMONT							
BALL MOUNTAIN LAKE, VT	E,F,R				1,005,000	111,000	1,116,000
GORDON'S LANDING, VT	N	HMTF			25,000	-	25,000
NARROWS OF LAKE CHAMPLAIN, VT & NY	N	HMTF			11,000	-	11,000
NORTH HARTLAND LAKE, VT	E,F,R				918,000	107,000	1,025,000
NORTH SPRINGFIELD LAKE, VT	E,F,R				832,000	123,000	955,000
TOWNSHEND LAKE, VT	E,F,R				883,000	136,000	1,019,000
UNION VILLAGE DAM, VT	E,F,R				877,000	103,000	980,000
VIRGINIA							
ATLANTIC INTRACOASTAL WATERWAY - ALBEMARLE AND CHESAPEAKE CANAL ROUTE, VA	N				2,815,000	782,000	3,597,000
ATLANTIC INTRACOASTAL WATERWAY - DISMAL SWAMP CANAL ROUTE, VA	F,N				1,597,000	219,000	1,816,000
GATHRIGHT DAM AND LAKE MOOMAW, VA	F				3,053,000	-	3,053,000
HAMPTON ROADS, NORFOLK AND NEWPORT NEWS HARBORS, VA (DRIFT REMOVAL)	N	HMTF			622,000	3,202,000	3,824,000
HAMPTON ROADS, VA (PREVENTION OF OBSTRUCTIVE DEPOSITS)	N	HMTF			380,000	-	380,000
JAMES RIVER CHANNEL, VA	N	HMTF			596,000	12,185,000	12,781,000
JOHN H. KERR LAKE, VA & NC	E,F,H,R,W				7,770,000	4,794,000	12,564,000
JOHN W. FLANNAGAN DAM AND RESERVOIR, VA	E,F,R,W				2,143,000	775,000	2,918,000
LYNNHAVEN INLET, VA	N	HMTF			-	550,000	550,000
NORFOLK HARBOR, VA	N	HMTF			266,000	69,919,000	70,185,000
NORTH FORK OF POUND RIVER LAKE, VA	E,F,R,W				653,000	248,000	901,000
PHILPOTT LAKE, VA	E,F,H,R,W				4,038,000	1,262,000	5,300,000
POTOMAC RIVER, MOUNT VERNON, VA	N	HMTF			5,000	-	5,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
WASHINGTON							
BONNEVILLE LOCK AND DAM, OR & WA (See Oregon)	E,N,R						
CHIEF JOSEPH DAM, WA	R				686,000	80,000	766,000
COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA and PORTLAND, OR	N	HMTF			4,480,000	67,537,000	72,017,000
COLUMBIA RIVER AT THE MOUTH, OR & WA (See Oregon)	N						
COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR	N	HMTF			156,000	972,000	1,128,000
COLUMBIA RIVER FISH MITIGATION, WA, OR and ID (CRFM)	E			30,050,000			
CRFM [COLUMBIA RIVER]	E			[12,000,000]			
CRFM [WILLAMETTE RIVER]	E			[18,050,000]			
EVERETT HARBOR AND SNOHOMISH RIVER, WA	N	HMTF			207,000	3,532,000	3,739,000
GRAYS HARBOR, WA	N	HMTF			1,095,000	19,771,000	20,866,000
HOWARD A. HANSON DAM, WA	E,F,W				3,841,000	1,120,000	4,961,000
ICE HARBOR LOCK AND DAM, WA	E,N,R				3,419,000	2,216,000	5,635,000
JOHN DAY LOCK AND DAM, OR & WA (See Oregon)	E,F,N,R						
LAKE WASHINGTON SHIP CANAL, WA	E,R				1,115,000	168,000	1,283,000
LAKE WASHINGTON SHIP CANAL, WA	N	HMTF			8,080,000	2,001,000	10,081,000
LITTLE GOOSE LOCK AND DAM, WA	E,N,R				1,591,000	1,835,000	3,426,000
LOWER GRANITE LOCK AND DAM, WA	E,N,R				2,279,000	1,685,000	3,964,000
LOWER MONUMENTAL LOCK AND DAM, WA	E,N,R				1,482,000	1,865,000	3,347,000
MCNARY LOCK AND DAM, OR & WA (See Oregon)	E,N,R						
MILL CREEK LAKE, WA	E,F,R				1,928,000	582,000	2,510,000
MOUNT SAINT HELENS SEDIMENT CONTROL, WA	F				723,000	63,000	786,000
MUD MOUNTAIN DAM, WA	E,F,R				5,740,000	1,452,000	7,192,000
PUGET SOUND AND TRIBUTARY WATERS, WA	N	HMTF			1,436,000	-	1,436,000
QUILLAYUTE RIVER, WA	N	HMTF			41,000	-	41,000
SEATTLE HARBOR, WA	N	HMTF			205,000	3,474,000	3,679,000
STILLAGUAMISH RIVER, WA	F				250,000	116,000	366,000
TACOMA-PUYALLUP RIVER, WA	F				175,000	191,000	366,000
TACOMA HARBOR, WA	N	HMTF			-	3,936,000	3,936,000
THE DALLES LOCK AND DAM, WA & OR	E,N,R				3,332,000	1,140,000	4,472,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
WASHINGTON (continued)							
WILLAPA RIVER AND HARBOR, WA	N	HMTF			-	330,000	330,000
WEST VIRGINIA							
BEECH FORK LAKE, WV	E,F,R				1,166,000	550,000	1,716,000
BLUESTONE LAKE, WV	E,F,R				1,723,000	744,000	2,467,000
BURNSVILLE LAKE, WV	E,F,R				2,644,000	684,000	3,328,000
CUMBERLAND, MD AND RIDGELEY, WV (See Maryland)	F						
EAST LYNN LAKE, WV	E,F,R				1,862,000	903,000	2,765,000
ELKINS, WV	F				32,000	33,000	65,000
JENNINGS RANDOLPH LAKE, MD & WV (See Maryland)	E,F,R,W						
KANAWHA RIVER LOCKS AND DAMS, WV	E,N,R				7,872,000	8,483,000	16,355,000
MONONGAHELA RIVER, PA & WV (See Pennsylvania)							
OHIO RIVER LOCKS AND DAMS, PA, OH & WV (See Pennsylvania)	N						
OHIO RIVER LOCKS AND DAMS, WV, KY & OH	E,N,R				15,906,000	43,052,000	58,958,000
OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV (See Pennsylvania)	N						
OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH	N				669,000	1,973,000	2,642,000
R. D. BAILEY LAKE, WV	E,F,R				2,307,000	736,000	3,043,000
STONEWALL JACKSON LAKE, WV	E,F,R,W				1,542,000	375,000	1,917,000
SUMMERSVILLE LAKE, WV	E,F,R,W				2,390,000	591,000	2,981,000
SUTTON LAKE, WV	E,F,R				2,245,000	664,000	2,909,000
TYGART LAKE, WV	E,F,R,W				1,814,000	397,000	2,211,000
WISCONSIN							
ALGOMA HARBOR, WI	N	HMTF			5,000	5,000	10,000
ASHLAND HARBOR, WI	N	HMTF			3,000	8,000	11,000
BAYFIELD HARBOR, WI	N	HMTF			6,000	7,000	13,000
CORNUCOPIA HARBOR, WI	N	HMTF			8,000	7,000	15,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION / HMTF / IWTF	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
WISCONSIN (continued)							
DULUTH-SUPERIOR HARBOR, MN & WI (See Minnesota)	E,N,R						
DULUTH-SUPERIOR HARBOR, MN & WI (See Minnesota)	N	HMTF					
EAU GALLE RIVER LAKE, WI	E,F,R				1,094,000	37,000	1,131,000
FOX RIVER, WI	E,F				6,023,000	860,000	6,883,000
GREEN BAY HARBOR, WI	N	HMTF			1,030,000	4,623,000	5,653,000
KENOSHA HARBOR, WI	N	HMTF			-	5,000	5,000
KEWAUNEE HARBOR, WI	N	HMTF			13,000	1,970,000	1,983,000
LA POINTE HARBOR, WI	N	HMTF			4,000	8,000	12,000
MANITOWOC HARBOR, WI	N	HMTF			5,000	2,768,000	2,773,000
MENOMINEE HARBOR, MI & WI (See Michigan)	N	HMTF					
MILWAUKEE HARBOR, WI	N	HMTF			144,000	55,000	199,000
OCONTO HARBOR, WI	N	HMTF			-	5,000	5,000
PORT WASHINGTON HARBOR, WI	N	HMTF			-	5,000	5,000
PORT WING HARBOR, WI	N	HMTF			9,000	7,000	16,000
SAXON HARBOR, WI	N	HMTF			6,000	8,000	14,000
SHEBOYGAN HARBOR, WI	N	HMTF			-	5,000	5,000
STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI	R				20,000	-	20,000
STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI	N	HMTF			17,000	5,000	22,000
TWO RIVERS HARBOR, WI	N	HMTF			-	5,000	5,000
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO and WI (See Illinois)	E						
WYOMING							
JACKSON HOLE LEVEES, WY	F				315,000	843,000	1,158,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
LOWER MISSISSIPPI RIVER MAIN STEM (LMRMS)				48,934,000	32,078,000	102,853,000	134,931,000
LMRMS [Atchafalaya Basin, LA]	F,N				[12,842,000]	[6,677,000]	[19,519,000]
LMRMS [Atchafalaya Basin Floodway System, LA]	E,F,R				[1,291,000]	[337,000]	[1,628,000]
LMRMS [Bonnet Carre, LA]	E,F,R				[3,598,000]	[90,000]	[3,688,000]
LMRMS [Channel Improvement, Revetments, AR, IL, KY, LA, MS, MO and TN]	F			[37,500,000]	-	[74,295,000]	[74,295,000]
LMRMS [Channel Improvement - Dikes, AR, IL, KY, LA, MS, MO and TN]	N			[6,434,000]	-	-	-
LMRMS [Channel Improvement - Dredging, AR, IL, KY, LA, MS, MO and TN]	N				[994,000]	[11,740,000]	[12,734,000]
LMRMS [Mississippi River Levees, AR, IL, KY, LA, MS, MO and TN]	F			[5,000,000]	[4,258,000]	[4,148,000]	[8,406,000]
LMRMS [Old River, LA]	E,F,N,R				[9,095,000]	[5,566,000]	[14,661,000]
ARKANSAS							
HELENA HARBOR, PHILLIPS COUNTY, AR	N	HMTF			17,000	590,000	607,000
LOWER ARKANSAS RIVER, NORTH BANK, AR	F				221,000	150,000	371,000
LOWER ARKANSAS RIVER, SOUTH BANK, AR	F				47,000	84,000	131,000
RED - OUACHITA RIVER BASIN LEVEES, AR and LA	F				223,000	174,000	397,000
ST. FRANCIS BASIN, AR and MO	F				3,159,000	6,408,000	9,567,000
TENSAS BASIN, BOEUF AND TENSAS RIVER, AR and LA	F				1,681,000	585,000	2,266,000
WHITE RIVER BACKWATER, AR	F				1,555,000	427,000	1,982,000
LOUISIANA							
BATON ROUGE HARBOR, DEVILS SWAMP, LA	N	HMTF			68,000	-	68,000
LAFITTE AREA FLOOD RISK MANAGEMENT, LA	F		300,000				
LOWER RED RIVER, SOUTH BANK LEVEES, LA	F				389,000	156,000	545,000
MISSISSIPPI DELTA REGION, LA	F				1,994,000	-	1,994,000
MORGANZA TO THE GULF, LA	F			6,000,000			
RED - OUACHITA RIVER BASIN LEVEES, AR and LA (See Arkansas)							
TENSAS BASIN, BOEUF AND TENSAS RIVER, AR and LA (See Arkansas)	F						
TENSAS BASIN, RED RIVER BACKWATER, LA	F				1,768,000	1,121,000	2,889,000

PROJECT	BUSINESS LINE	TRUST FUND	INVESTIGATIONS	CONSTRUCTION	OPERATION & MAINTENANCE / HMTF		
					OPERATION	MAINTENANCE	TOTAL
MISSISSIPPI							
GREENVILLE HARBOR, MS	N	HMTF			36,000	1,300,000	1,336,000
VICKSBURG HARBOR, MS	N	HMTF			47,000	1,000,000	1,047,000
YAZOO BASIN, ARKABUTLA LAKE, MS	E,F,R		4,000,000		5,031,000	1,004,000	6,035,000
YAZOO BASIN, BIG SUNFLOWER RIVER, MS	F				245,000	28,000	273,000
YAZOO BASIN, ENID LAKE, MS	E,F,R				4,648,000	970,000	5,618,000
YAZOO BASIN, GREENWOOD, MS	F				1,142,000	234,000	1,376,000
YAZOO BASIN, GRENADA LAKE, MS	E,F,R				4,596,000	1,138,000	5,734,000
YAZOO BASIN, MAIN STEM, MS	F				861,000	58,000	919,000
YAZOO BASIN, SARDIS LAKE, MS	E,F,R				5,156,000	1,668,000	6,824,000
YAZOO BASIN, TRIBUTARIES, MS	F				314,000	225,000	539,000
YAZOO BASIN, WILL M. WHITTINGTON AUXILIARY CHANNEL, MS	F				286,000	148,000	434,000
YAZOO BASIN, YAZOO BACKWATER AREA, MS	F				563,000	58,000	621,000
YAZOO BASIN, YAZOO CITY, MS	F				420,000	178,000	598,000
MISSOURI							
ST. FRANCIS BASIN, AR and MO (See Arkansas)	F						
WAPPAPELLO LAKE, MO	E,F,R				4,520,000	824,000	5,344,000
TENNESSEE							
MEMPHIS HARBOR, MCKELLAR LAKE, MEMPHIS, TN	N	HMTF			43,000	2,510,000	2,553,000

SUMMARY, INVESTIGATIONS

	BUSINESS LINE	BUDGET
<u>Studies Listed Under States:</u>		70,617,000
Disposition of Completed Projects 1/	N	[1,500,000]
<u>Items Not Listed Under States:</u>		
Access to Water Data	E, F, N	325,000
Automated Information Systems Support Tri-CADD	E, F, N	250,000
Coastal Field Data Collection 4/	F	2,000,000
Coordination with Other Water Resources Agencies 2/	E, F, N	900,000
Environmental Data Studies	E	200,000
FERC Licensing	E, F, N	100,000
Flood Damage Data	F	275,000
Flood Plain Management Services	F	15,000,000
Hydrologic Studies	F	144,000
International Water Studies	F	116,000
Inventory of Dams	F	1,000,000
National Flood Risk Management Program	F	6,500,000
Planning Assistance to States	F	5,000,000
Planning Support Program	E, F, N	4,003,000
Precipitation Studies	F	168,000
Remote Sensing/Geographic Information System Support 4/	E, F, N	3,125,000
Research and Development 4/	E, F, N	16,264,000
Scientific and Technical Information Centers	E, F, N	50,000
Special Investigations	E, F, N	713,000
Stream Gaging	F	1,300,000
Transportation Systems	N	1,250,000
Tribal Partnership Program	E, F	700,000
Subtotal - Items Not Listed Under States		59,383,000
Total - Investigations Appropriation 3/		130,000,000

1/ These studies are funded in Disposition of Completed Projects.

2/ Includes CALFED, Chesapeake Bay Program, Gulf of America, Lake Tahoe, Interagency and International Support and invasive carp. These activities are funded at 100 percent Federal expense.

3/ Excludes cash contributions from cost-sharing partners and contributions of 100% of the cost of certain other work.

4/ Includes funding for Research and Development activities.

SUMMARY, CONSTRUCTION

BUSINESS LINE	<u>BUDGET</u>
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Projects Listed Under States:

1,518,722,000

Items Not Listed Under States:

Dam Safety and Seepage/Stability Correction Program

F

15,642,753

Issue Evaluation Studies

F

[15,642,753]

Employees Compensation

E, F, N

13,500,000

Inland Waterways Users Board - Board Expense

N

75,000

Inland Waterways Users Board - Corps Expense

N

350,000

Tribal Partnership Program

E, F

9,926,247 2/

Subtotal - Items Not Listed Under States

39,494,000

Total - Construction Appropriation

1,558,216,000 1/

1/ Excludes cash contributions from cost-sharing partners and contributions of 100% of the cost of certain other work.

2/ Includes \$9,906,247 for Lower Brule Ecosystem Restoration Northeast Element 2, SD and \$20,000 for Prairie Island Sturgeon Lake, MN.

SUMMARY, OPERATION AND MAINTENANCE

BUSINESS LINE BUDGET

Total Listed Under States:

2,058,080,000

Project Allocations

Items Not Listed Under States:

Aquatic Nuisance Control Research	N	4,300,000 3/
Asset Management/Facilities and Equipment Maintenance (FEM)	F, N, H	16,980,000 3/
Civil Works Water Management System (CWMS)	F	5,000,000
Coastal Inlets Research Program	N	2,000,000 3/
Coastal Ocean Data System (CODS) Program	F, N	9,800,000 3/
Cultural Resources	E, F, N, H	1,300,000
Cybersecurity	F, N, H	15,700,000
Dredging Data And Lock Performance Monitoring System	N	1,500,000
Dredging Operations And Environmental Research (DOER) Program	N	9,870,000 3/
Dredging Operations Technical Support Program (DOTS) Program	N	5,150,000 3/
Earthquake Hazards Reduction Program	F	400,000
Engineering with Nature	F, N	2,300,000 3/
Facility Protection	F	1,500,000
Fish and Wildlife Operating Fish Hatchery Reimbursement	F, H	8,733,000
Inland Waterway Navigation Charts	N	4,000,000
Inspection of Completed Federal Flood Control Projects	F	16,000,000
Inspection of Completed Works	F	29,000,000
Monitoring of Completed Navigation Projects (MCNP)	N	4,650,000 3/
National Coastal Mapping Program	N	4,000,000
National Dam Safety Program (Portfolio Risk Assessment)	F	13,500,000
National Emergency Preparedness Program (NEPP)	EM	6,500,000
National (Levee) Flood Inventory	F	7,500,000
National (Multiple Project) Natural Resources Management Activities	F, N, R	3,500,000
National Portfolio Assessment For Reallocations	W	500,000
Optimization Tools For Navigation	N	470,000
Recreation Management Support Program	R	1,400,000
Regional Sediment Management Program	N	2,000,000 1/ 3/
Review of Non-Federal Alterations of Civil Works Projects (Section 408)	F	14,000,000
Scheduling of Reservoir Operations	F	12,500,000

SUMMARY, OPERATION AND MAINTENANCE (continued)

	BUSINESS LINE	<u>BUDGET</u>
Stewardship Support Program	E	972,000
Surveillance of Northern Boundary Waters	F	40,400,000 4/
Sustainable Rivers Program	E	500,000
Veteran's Curation Program and Collections Management	E, F, N, H	6,500,000
Water Operations Technical Support (WOTS)	F	12,800,000 3/
Waterborne Commerce Statistics	N	7,000,000
Subtotal - Items Not Listed Under States		272,225,000
Total Operation and Maintenance Appropriation		2,330,305,000 2/

1/ Includes Great Lakes Tributary Model.

2/ Excludes work anticipated to be done on a reimbursable basis.

3/ Includes funding for Research and Development activities.

4/ Includes payment to Canada (\$40.4 million).

SUMMARY, MISSISSIPPI RIVER AND TRIBUTARIES

	BUSINESS LINE	<u>BUDGET</u>
<u>Items Listed Under States:</u>		
Investigations		4,300,000
Construction		54,934,000
Operation and Maintenance		189,388,000
		248,622,000
<u>Items Not Listed Under States:</u>		
Subtotal - Items Listed Under States		
Collection and Study of Basic Data (Investigations)	F	4,925,000
Mississippi River Commission (Construction)	F, N	90,000
Inspection of Completed Works, AR, IL, KY, LA, MS, MO and TN (Operation)	F	2,842,000
Subtotal - Items Not Listed Under States		7,857,000
TOTAL - MISSISSIPPI RIVER AND TRIBUTARIES APPROPRIATION		256,479,000 1/

1/ Excludes cash contributions from cost-sharing partners and contributions of 100% of the cost of certain other work.

SUMMARY, HARBOR MAINTENANCE TRUST FUND

	BUSINESS LINE	<u>BUDGET</u>
<u>Total Listed Under States:</u>		
Construction	N, E	42,626,000
Mississippi River and Tributaries	N	5,611,000
Operation and Maintenance	N	1,581,283,000
Subtotal - Items Listed Under States		1,629,520,000
<u>Items Not Listed Under States:</u>		
Operation and Maintenance:		
Dredge McFarland Ready Reserve	N	12,600,000
Dredge Wheeler Ready Reserve, LA	N	20,500,000
Harbor Maintenance Fee Data Collection	N	970,000
Project Condition Surveys	N	23,000,000
Surveillance of Northern Boundary Waters	F	13,410,000
Subtotal - Items Not Listed Under States		70,480,000
Total Harbor Maintenance Trust Fund Appropriation		1,700,000,000

SUMMARY, FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM

<u>STATE</u>	<u>PROJECT NAME</u>	<u>BUDGET</u>
IA	IOWA ARMY AMMUNITION PLANT, IA	1,875,000
IN	JOSLYN MANUFACTURING & SUPPLY COMPANY SITE, FT. WAYNE, IN	400,000
MD	W.R. GRACE & COMPANY, CURTIS BAY, MD	1,000,000
MO	LATTY AVENUE PROPERTIES, HAZELWOOD, MO	250,000
MO	ST. LOUIS AIRPORT SITE VICINITY PROPERTIES, ST. LOUIS, MO	30,000,000
MO	ST. LOUIS AIRPORT SITE, ST. LOUIS, MO	50,000
MO	ST. LOUIS DOWNTOWN SITE, ST. LOUIS, MO	6,800,000
NJ	DUPONT CHAMBER WORKS & COMPANY	36,000,000
NJ	MAYWOOD SITE, WAYNE, NJ	13,000,000
NJ	MIDDLESEX MUNICIPAL LANDFILL, MIDDLESEX, NJ	500,000
NJ	MIDDLESEX SAMPLING PLANT, MIDDLESEX, NJ	5,500,000
NY	FORMER GUTERL SPECIALTY STEEL CORPORATION, LOCKPORT, NY	2,300,000
NY	NIAGARA FALLS STORAGE SITE, LEWISTON, NY	5,700,000
NY	SEAWAY INDUSTRIAL PARK, TONAWANDA, NY	200,000
NY	STATEN ISLAND WAREHOUSE, STATEN ISLAND, NY	50,000
NY	SYLVANIA CORNING PLANT, HICKSVILLE, NY	1,500,000
OH	FORMER HARSHAW CHEMICAL COMPANY, CLEVELAND, OH	1,750,000
OH	LUCKEY SITE, LUCKEY, OH	800,000
PA	SHALLOW LAND DISPOSAL AREA, PARKS TOWNSHIP, ARMSTRONG COUNTY, PA	90,875,000
PA	SUPERIOR STEEL SITE, CARNEGIE, PA	200,000
XX	FUSRAP POTENTIAL SITES	1,250,000
TOTAL		200,000,000

FY 2026 FUNDED FOR CONSTRUCTION - NAVIGATION PROJECTS			
RANKED BY RATIO OF BENEFIT COST (BCR)			
BCRs AND RATIOS OF NET BENEFITS TO TOTAL COSTS CALCULATED AT SEVEN PERCENT DISCOUNT RATE			
DIV	NAME	BCR	NET BENEFITS/ TOTAL COSTS
SWD	HOUSTON SHIP CHANNEL, TX	1.34	0.34
LRD	SAULT STE. MARIE (REPLACEMENT LOCK), MI	0.86	-0.14
POD	ALASKA REGIONAL PORTS (PORT OF NOME MODIFICATION), AK	0.02	-0.98
SAD	SAVANNAH HARBOR DISPOSAL AREA, GA & SC	NA	NA
MVD	CALCASIEU RIVER AND PASS, LA	NA	NA

FY 2026 FUNDED FOR CONSTRUCTION - FLOOD AND COASTAL STORM DAMAGE PROJECTS			
RANKED BY RATIO OF BENEFIT COST (BCR)			
BCRs AND RATIOS OF NET BENEFITS TO TOTAL COSTS CALCULATED AT SEVEN PERCENT DISCOUNT RATE			
DIV	NAME	BCR	NET BENEFITS/ TOTAL COSTS
MVD	LOWER MISSISSIPPI RIVER MAIN STEM, AR, IL, KY, LA, MS, MO and TN	10.50	9.50
MVD	MORGANZA TO THE GULF, LA	0.70	-0.30
LRD	ROUGH RIVER LAKE, KY *	NA	NA
SWD	WHITTIER NARROWS, CA *	NA	NA
* Dam Safety Assurance, Seepage Control, and Static Instability Correction Projects - benefit cost analysis not applicable			

FY 2026 FUNDED FOR CONSTRUCTION - AQUATIC ECOSYSTEM RESTORATION PROJECTS	
DIV	NAME
MVD	BRANDON ROAD LOCK AND DAM, AQUATIC NUISANCE SPECIES BARRIER, IL
NWD	COLUMBIA RIVER FISH MITIGATION, WA, OR and ID *
NWD	MISSOURI RIVER FISH and WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND, and SD *
NAD	POPLAR ISLAND, MD
SAD	SOUTH FLORIDA ECOSYSTEM RESTORATION, FL
MVD	UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO and WI
* Legal, Mitigation and/or Environmental Requirements	

FY 2026 Construction Performance Guidelines

To qualify, a project must be authorized for construction; have an approved Chief's Report, major rehabilitation report, or dam safety modification report; and, where applicable, have successfully completed review under Executive Order 12322. Ongoing construction projects, including those funded in the Inland Waterways Trust Fund, Harbor Maintenance Trust Fund, and Mississippi River and Tributaries Account, are assigned based on their primary purpose to one of the three main mission areas of the Corps (flood and storm damage reduction, commercial navigation, and aquatic ecosystem restoration) or hydropower.

- **Projects funded to address dam safety assurance, seepage control, and static instability correction problems** – Projects that are funded for construction to address a dam safety action classification 1 concern will be funded to completion. Projects that are funded for construction to address a dam safety action classification 2 concern will receive the maximum level of funding that the Corps can efficiently and effectively spend each year.
- **Projects funded on the basis of their economic return** – Ongoing construction projects that are funded based on their economic return and have a benefit-to-cost ratio (BCR) of 2.0-to-1 or higher, calculated at a 7-percent discount rate, are eligible for funding. Projects with a BCR below this threshold will not be funded unless they are eligible for funding under other criteria of these guidelines.
- **Projects funded on the basis of their environmental return** – Ongoing construction projects with high environmental returns that restore degraded ecosystem structure, function, and/or process to a more natural condition are eligible for funding.
- **Projects funded to address a significant risk to human safety** – Flood and storm damage reduction projects funded in the Budget last year to address a significant risk to human safety will receive sufficient funding to complete all features that address the principal source of the significant safety risk.
- **Mitigation or environmental requirements** – Mitigation work at ongoing construction projects, and work needed to comply with treaties or biological opinions, will be funded to meet those requirements.
- **Non-structural flood damage reduction projects** – Ongoing non-structural flood damage reduction projects will be eligible for funding if the project has a BCR of 1.0-to-1 or above, at a 7-percent discount rate.
- **Dredged Material Disposal Facilities (DMDF)** – Construction of DMDFs for high and moderate use segments of commercial deep-draft, shallow-draft, and inland waterways projects will be eligible for funding.
- **Project completions** – Ongoing projects that can complete all remaining construction work during the budget year or the following year may be funded at the level needed to complete that work if the project has a BCR of 1.0-to-1 or above, at a 7-percent discount rate.

FY 2026 Operation and Maintenance Performance Guidelines

The Corps uses objective performance-based criteria to allocate operation and maintenance (O&M) funds to Corps projects. These criteria give priority to key infrastructure and consider the condition of the project and the potential consequences (e.g., economic, legal, environmental, and public safety impacts) if the O&M activity is not undertaken in the fiscal year. The criteria, with an explanation of how the Corps applies them, are provided below:

Each proposed O&M activity, including O&M activities funded in the Mississippi River and Tributaries and the Harbor Maintenance Trust Fund accounts, is assigned to these program areas: commercial navigation, flood and storm damage reduction, environment, recreation, hydropower, and water supply. For projects with multiple purposes, the separable activities are assigned to the program area that they serve. Joint activities are assigned to the commercial navigation, flood and storm damage reduction, or hydropower program areas, whichever represents the highest proportion of the authorized project purposes.

- **Asset Management** – Rating criteria are used to determine the impact (e.g. financial, health and safety) of reduced availability. The results of condition (e.g., hydroAMP for the hydropower business line) and consequence evaluations lead to a risk level based on an established matrix for each program area. Cost-effectiveness measures are used to determine the lowest-cost solution to improve the overall reliability of the project. These specific performance measures incorporate both economic and public safety concerns, as well as residual risks, in project reliability determinations.
- **Economic Impacts** – O&M funding decisions are made using performance data to forecast the economic impact of the activity. Activities with higher returns on investment receive higher priority in the budget process. For example, the evaluation for commercial navigation includes the current and five-year average tonnage (coastal) and ton-miles (inland waterways), cost per ton and cost per segment ton-miles, as well as other factors such as support for subsistence harbors, harbors of refuge, commercial fishing, public transportation (passenger ferries), or for energy generation. For flood and storm damage reduction, it includes the risk of loss of life or property; for recreation, it includes the economic impacts of visitor attendance; for water supply, it includes the economic impacts of storage under contract, investment costs recovered, and revenues returned to the U.S. Treasury; and for hydropower, it includes the risk of equipment failure and loss of generation.
- **Public Safety** – Public safety is also a factor used in ranking O&M activities. A proposed work package is given greater consideration if its purpose is to reduce the risk of a project failure that could result in loss of life. For commercial navigation, other factors include whether the harbor is a critical harbor of refuge, supports a subsistence harbor, or supports other Federal requirements such as the U.S. Coast Guard search and rescue.
- **Environment and Stewardship Concerns** – An O&M activity to address a significant environmental concern is evaluated on its environmental return (benefits-per-funding amount). Those O&M activities that are time-sensitive, involve management for sensitive species or habitat impacts, management of cultural resources, completions of Master Plans or reduce the relative risk of significant impacts, such as boundary encroachments and invasive species control.
- **Legal Requirements** – Projects with O&M-related legal requirements are also given a higher consideration for funding (e.g., projects with requirements to address Indian tribal rights or whose operation involves ongoing mitigation needs). Projects with authorized O&M work to mitigate the impact of Corps activities are funded in increments beginning with the minimum critical mitigation requirements followed by critical work packages based on the risks related to the potential loss of a species under the Endangered Species Act. Endangered Species Act and mitigation activities are budgeted under the business line for which the requirements were created.

HQDA

OFFICIAL BUSINESS

AN EQUAL OPPORTUNITY EMPLOYER