

**ARMY CIVIL WORKS PROGRAM
FY 2020 WORK PLAN - MISSISSIPPI RIVER AND TRIBUTARIES**

STATE	DIVISION	PROGRAM NAME	FY 2020 PBUD	2020 EXPLANATORY STATEMENT	ADDITIONAL WORK PLAN AMOUNT	TOTAL FY 2020 ALLOCATION	LINE ITEM OF ADDITIONAL FUNDING 1/	SUMMARY OF WORK TO BE ACCOMPLISHED WITH CONFERENCE ALLOCATION	SUMMARY OF WORK TO BE ACCOMPLISHED WITH ADDITIONAL FUNDING ALLOCATION
Investigations									
XX	MVD	COLLECTION AND STUDY OF BASIC DATA	4,960,000	4,960,000	3,750,000	11,160,000	2	Funds will be used for the collection of essential basic data used in the planning, design, and operation of authorized flood control projects in Memphis, Vicksburg, and New Orleans Districts.	Work plan funds will be used for OMAR investigations Phase I; for the collection of essential basic data; for innovative assessments of levee conditions; to perform a water quality analysis of the Bonne Carre Spillway; channel surveys; collect and analyze data for interactions between the Mississippi River and adjacent groundwater aquifers; monitor aquatic water quality; and perform base stream flow analysis.
XX	MVD	COLLECTION AND STUDY OF BASIC DATA			2,450,000		3		
Construction									
AR	MVD	BAYOU METO BASIN, AR			1,000,000	1,000,000	3		Work plan funds will fund supervision & administration and engineering during construction of on-going construction contracts.
AR	MVD	CHANNEL IMPROVEMENT, DIKES, AR, IL, KY, LA, MS, MO & TN	3,100,000	3,100,000	12,900,000	16,000,000	3	Funds will be used for Planning, Engineering, and Design of Dike Construction projects to include ordering of hydrographic and topographic surveys, design of plans and specifications for construction, conducting various district and regional design review and to support Engineering During Construction.	Work plan funds will be used to award a contract for the Victoria Bend Dikes Phase I and the Mississippi River dikes at Randolph (Lower), TN Phase 1A.
AR	MVD	CHANNEL IMPROVEMENT, REVETMENT OPERATIONS, AR, IL, KY, LA, MS, MO & TN	35,549,000	35,549,000	6,600,000	42,149,000	2	Funds will be used for Engineering, Planning & Design, centralized activities, supervision & administration, and real estate for all the Channel Improvement revetment Construction and Reinforcement. - Funds are required to construct new Revetment Construction upstream extension by placing 10,800 Squares at Above Lee Towhead, MO and Island 18. Funds required to construct reinforcement at the existing revetment at Mounds, MS, New River Bend, LA, Greenville Bend, LA, and Victoria, MS by sinking approximately 14,000 squares of ACM.	Work plan funds will fund supervision & administration and engineering during construction of on-going Bank Grading Unit construction contracts. Work plan funds will also be used for articulated concrete mattress casting automation.
AR	MVD	GRAND PRAIRIE, AR			350,000	350,000	3		Work plan funds will fund supervision & administration and engineering during construction of on-going construction contracts.
AR	MVD	MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	16,300,000	16,300,000	18,700,000	35,000,000	2	Funds will be used for engineering, design, and construction and supervision & administration for ongoing highly critical performance and consequence ranked contracts from prior years including Avondale Stability, Dumaine Street Floodwall, Carrollton Floodgate, and Baton Rouge Front. Funds will also be used to complete designs for raising, strengthening and extending levee segments and construction of relief wells at Point Pleasant, LA.	Work plan funds will be used to complete the Mississippi River Levee (MRL) Item 414-R (Bayou Vidal - Eldridge, LA) levee enlargement and berms design; to complete the MRL Item 401-R (Yucatan - Lake Bruin, LA) levee enlargement and design; to perform a USGS resistivity study; to award the 414-R contract; to complete the MRL Item 368-R design; to construct Point Pleasant Phase 4; and repair MRL West Bank - Above Morganza pavement.
AR	MVD	ST. FRANCIS BASIN, AR & MO			2,900,000	2,900,000	2		Work plan funds will be used to construct levee slope flattening and mitigation land acquisition in Missouri.
LA	MVD	ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	300,000	300,000	4,700,000	5,000,000	3	Funds will be used to monitor performance of Buffalo Cove Water Management Unit pilot project.	Work plan funds will be used to construct the first Water Management Unit Element 10; and design plans and specifications for 2nd Pilot Water Management Unit.
LA	MVD	ATCHAFALAYA BASIN, LA	1,500,000	1,500,000	18,985,000	20,485,000	2	Funds will be used to perform Planning, Engineering and Design for deficient features and to support Engineering During Construction.	Work plan funds will be used for construction management; to construct the North Bend Phase B; to complete the backwater design deficiency report; to design the East-West bayou Sale; and to construct the Charenton Floodgate, Phase I and Phase II.
MS	MVD	MISSISSIPPI RIVER COMMISSION, MS	90,000			0			
MS	MVD	YAZOO BASIN - UPPER YAZOO PROJECTS, MS			2,750,000	2,750,000	2		Work plan funds will be used to acquire land for Item 8A Channel Improvement project; to evaluate and design Items 8A and 7D Phase 2 Channel Improvements; and for the water control master plan updates.
MS	MVD	YAZOO BASIN, BIG SUNFLOWER RIVER, MS			2,942,000	2,942,000	2		Work plan funds will be used for the Phase X construction and for the Phase XI survey and design.
MS	MVD	YAZOO BASIN, YAZOO BACKWATER AREA, MS			7,500,000	7,500,000	2		Work plan funds will be used to continue environmental documentation for the project and to acquire mitigation land.

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Operation and Maintenance									
AR	MVD	CHANNEL IMPROVEMENT, DIKES, AR, IL, KY, LA, MS, MO & TN	5,500,000	5,500,000		5,500,000		Funds will be used to award contract to perform stone repairs to existing dikes and other navigation structures such as bendway weirs, chevrons, and hardpoints to restore the structures to As-Built conditions at various locations along the Mississippi River. Funds will also be used for activities associated with the repairs of existing stone navigation structures (dikes, bendway weirs, hardpoints, chevrons) to include Engineering & Design, Supervision & Administration of existing contracts, Project Management, ordering of topographic and hydrographic surveys, environmental clearances, rights of entry, and contracting.	
AR	MVD	CHANNEL IMPROVEMENT, DREDGING, AR, IL, KY, LA, MS, MO & TN	7,894,000	7,894,000	3,000,000	10,894,000	1	Funds will be used for data analysis for stage and flow forecasts, data dissemination, interagency coordination for forecast points on the MRT, gage maintenance, gage installation, discharge measurement collections on the MRT. Funds will also be used for dredging activities for Navigation Shallow Draft on the Mississippi River; the Navigation (Management and Support) of the MRT system; Project Condition Surveys Studies and Surveys for Navigation (Dredging).	Work plan funds will be used for dredging the shallow draft crossings to project dimensions (9 feet).
AR	MVD	CHANNEL IMPROVEMENT, REVETMENTS, AR, IL, KY, LA, MS, MO & TN	56,647,000	56,647,000		56,647,000		Funds will be used for Critical Revetment Repairs including placement of Articulated Concrete Mattress (ACM) and associated activities to include: water control, surveys, centralized activities, Engineering & Design, Project Management, Supervision & Administration, Real Estate, Contracting at Pt. Michel, Aben, Plaquemine, LA; Miller Bend, MS; Beckwith, MO and Ludlow, AR. Funds will also be used to award contracts to perform stone repairs at various revetment locations along the Mississippi River.	
AR	MVD	HELENA HARBOR, PHILLIPS COUNTY, AR	540,000	540,000		540,000		Funds will be used for the maintenance dredging of authorized channels for navigation activities.	
AR	MVD	INSPECTION OF COMPLETED WORKS, AR	290,000	290,000	281,000	571,000	2	Funds will be used for program management and performing risk communication functions including risk management coordination, sponsor coordination/ engagement, partnering activities and activities for 6 levee systems. Includes 3 High Risk LSAC 2 Levee Systems, 2 Moderate Risk LSAC 3 Levee Systems and 1 Low Risk LSAC 4 Levee systems.	Work plan funds will be used for periodic assessments, levee inspections, risk assessments, and risk communication.
AR	MVD	LOWER ARKANSAS RIVER, NORTH BANK, AR	1,012,000	1,012,000	520,000	1,532,000	2	Funds will be used for the Operation Management support for maintenance of 56 miles of levee and associated Flood Risk Management facilities.	Work plan funds will be used for common operation of the project and to perform a levee evaluation for FEMA for the Arkansas River North Bank Levee System.
AR	MVD	LOWER ARKANSAS RIVER, SOUTH BANK, AR	148,000	148,000	0	148,000		Funds will be used for Operation Management support for maintenance of 86 miles of levee and associated Flood Risk Management facilities. Funds will also be used for Water Management, Data Collection, gage maintenance, gage installation for the project.	
AR	MVD	MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	8,651,000	8,651,000	12,896,000	22,097,000	2	Funds will be used for data collection and analysis for stage and flow forecasts for levee safety, data dissemination, interagency coordination for forecast points on MRT. Funds will also provide for water management activities including coordination, data collection, gage installation, travel and other associated costs. Funds will be used for management and operation of authorized mitigation activities for MRL and the Internal Environmental Compliance Inspections (ERGO). Funds will be used for critical repairs and associated activities related to levee in the MRL program. Anticipated repairs may include, but are not limited to, gate repairs, outlet repairs, concrete repairs, riprap, etc. Funds will provide for the Operation Management support for 458 miles of levee and 1,327 relief wells of the main line Mississippi River Levee.	Work plan funds will be used for common operation and maintenance of the project; for levee slide repairs; for relief well maintenance; for water management data collection; and for a periodic assessment, inspection, and report.

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AR	MVD	MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN			550,000		3		Work Plan funds provide for the management of mitigation lands, and for the operation and maintenance of the Jesse Brent Lower Mississippi River Museum.
AR	MVD	RED-OUACHITA RIVER BASIN LEVEES, AR & LA	141,000	141,000	44,000	185,000	2	Funds will be used for the operations and maintenance of levees and associated flood risk management facilities.	Work plan funds will be used for levee inspections, risk assessments, and risk communication.
AR	MVD	ST FRANCIS BASIN, AR & MO	5,100,000	5,100,000	6,850,000	11,950,000	2	Funds will be used for flood protection for Federal maintenance of authorized facilities, structures, levees, channels and pump stations. Funding also provides for operation and support cost for the Huxtable Pumping Plant, AR and the DD17 Pumping Station, MO.	Work plan funds will be used for common maintenance of the project; to award contracts for Iron Mines Creek Ditch Cleanout and Staline Ditch Levee Renovation, and to perform a channel surveys.
AR	MVD	TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA	1,342,000	1,342,000	745,000	2,087,000	2	Funds will be used for Operations Division personnel, materials, and equipment are necessary to manage and operate the project's 6,500 cubic feet per second Lake Chicot Pumping Plant, 212 miles of improved channels, and 17 weirs. Funds will also be used for data collection, gage maintenance, gage installation, flood control operations at Lake Chicot Pumping Plant and related structures, reservoir forecasts, discharge measurement collection and processing, rating curve maintenance. Funding also supports the inspection of the Lake Chicot Pumping Plant Bridge.	Work plan funds will be used for common operation of the project; to rehabilitate the gantry crane at Lake Chicot Pumping Plant; to repair the Hydraulic Gate Cylinder at Tensas Cocodrie Pumping Plant, and perform levee slide repairs and surfacing.
AR	MVD	WHITE RIVER BACKWATER, AR	1,000,000	1,000,000		1,000,000		Funds will be used for the Operation of the Graham Burke Flood Risk Management Pumping Plant and Service Facilities.	
IL	MVD	INSPECTION OF COMPLETED WORKS, IL	15,000	15,000	45,000	60,000	2	Funds will be used for program management and performing risk communication functions including risk management coordination, sponsor coordination/ engagement, partnering activities and NLD activities for 2 levee systems. Includes 1 High Risk LSAC 2 and 1 Moderate Risk LSAC 3 Levee systems.	Work plan funds will be used for program management and performing risk communication functions including risk management coordination, sponsor coordination/ engagement, partnering activities and NLD activities for 2 levee systems. Includes 1 High Risk LSAC 2 and 1 Moderate Risk LSAC 3 Levee systems.
KY	MVD	INSPECTION OF COMPLETED WORKS, KY	41,000	41,000	33,000	74,000	2	Funds will be used to perform 2 of 2 total KY MRT routine Inspections which includes approximately 25 miles of levee and multiple culverts with associated access structures for 1 High Risk LSAC 2 Levee system and 1 Low Risk LSAC 4 Levee System.	Work plan funds will be used to perform 2 of 2 total KY MRT routine Inspections which includes approximately 25 miles of levee and multiple culverts with associated access structures for 1 High Risk LSAC 2 Levee system and 1 Low Risk LSAC 4 Levee System.
LA	MVD	ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	1,792,000	1,792,000	3,860,000	5,652,000	3	Funds will be used for boundary and flowage easement maintenance activities for Flood Risk Management. Funds will also be used for the operation and management of Recreation Areas and Facilities, Service Facilities (Buildings, Grounds, Utilities, and Roads, Railroads and Bridges), Permanent Operating Equipment, etc. for recreation features. Funds will be used to operate and maintain this flood risk management project feature to maintain the integrity and reliability of the existing structures and facilities; costs and supervision of Law Enforcement Contracts; control various invasive aquatic plants that are filling in 500 acres of open water areas of the Atchafalaya Basin; control of Chinese tallow trees; and maintain lands for the establishment of bee colonies and waterfowl management areas. Funding will provide for Louisiana black bear habitat management activities	Work plan funds will be used for common maintenance of the recreation features, parking lot improvements, and for the construction of a project ranger office. Funds will also provide for the environmental compliance documentation for the project master plan.
LA	MVD	ATCHAFALAYA BASIN, LA	10,965,000	10,965,000	5,705,000	24,975,000	2	Funds will be used for the compliance and utilization inspections for flood damage reduction features; Dredging Activities for Navigation near Morgan City and Three Rivers, LA; Operation for Flood Risk Management (Atch Basin Flood Structures); Operation of Water Control Data Systems (Atchafalaya Basin Maint); Studies and Surveys for Navigation (Atchafalaya Basin Maint).	Work plan funds will be used for common maintenance of the project; repairs at the Pointe Coupee Pumping Station; repairs to the Bayou Sorrell Lock Chamber; repairs at Bayou Boeuf lock; repairs at Berwick Lock; complete the Gate Seal replacement at Morganza Control Structure; repair the sluice gates at Morganza Control Structure; procure spare parts for the engines; and periodic assessment, inspection, and reports.
LA	MVD	ATCHAFALAYA BASIN, LA			8,305,000		3		

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LA	MVD	BATON ROUGE HARBOR, DEVIL SWAMP, LA	555,000	555,000	2,000,000	2,555,000	1	Funds will be used for dredging activities for Navigation in Devil's Swamp. Funds will also be used for studies and surveys for the navigation of Baton Rouge Harbor.	Work plan funds will be used for dredging the harbor to full dimensions.
LA	MVD	BAYOU COCODRIE AND TRIBUTARIES, LA	48,000	48,000		48,000		Funds will be used for cost of ownership. Funding required for USACE personnel to collect, manage, analyze, store, and disseminate data from water level gages in support of reducing flood heights and improving drainage. Funds will also be used for routine operation and maintenance for flood risk management activities.	
LA	MVD	BONNET CARRE, LA	4,205,000	4,205,000	730,000	5,530,000	2	Funds will be used for the compliance and utilization inspections for flood risk management features. Funds will also be needed to manage and maintain natural resources within the 7,623 acre project area. Funds will be used for the costs and supervision of Law Enforcement Contracts and Operation of Water Control Data Systems and provide borrow pit improvements for fisheries habitat. Funds will be used for the maintenance and monumentation for the Kenner and Kugler cemeteries and sustainability lighting improvements at Bonnet Carre.	Work plan funds will be used to rebuild the Spillway Crane and sandblast and paint the steel gate bays and rail supports.
LA	MVD	BONNET CARRE, LA			595,000		3		Work Plan funds will provide maintenance to recreation features, water management, treatment of pest and invasive species, and funding for the completion of the NEPA compliance documentation.
LA	MVD	INSPECTION OF COMPLETED WORKS, LA	701,000	701,000	725,000	1,426,000	2	Funds will be used to perform Periodic Assessments and Inspections for 7 levees with a low LSAC rating of 2. Includes coordination of risk communication, risk management, sponsor engagement, and FEMA engagement.	Work plan funds will be used to perform Periodic Assessments and Inspections for 7 levees with a low LSAC rating of 2. Includes coordination of risk communication, risk management, sponsor engagement, and FEMA engagement.
LA	MVD	LOWER RED RIVER, SOUTH BANK LEVEES, LA	438,000	438,000	48,000	486,000	2	Funds will be used for operation and management support for 59 miles of levee and 54 relief wells of the main line Mississippi River Levee and contracting support for procurement of levee surfacing material.	Work plan funds will be used for common operation of the project.
LA	MVD	MISSISSIPPI DELTA REGION, LA	490,000	490,000	1,910,000	2,400,000	2	Funds will be used to perform routine operation and maintenance for the Caernarvon Freshwater Diversion Structure and the Davis Pond Freshwater Diversion Structure. It also includes operation and maintenance of the Davis Pond Pumping Station.	Work plan funds will be used for common operation and maintenance of the project; to perform inspection of the Davis Pond Freshwater Diversion Structure; to dewater and inspect the Caernarvon Diversion Structure culvert, gates and seals.
LA	MVD	OLD RIVER, LA	9,479,000	9,479,000	4,453,000	21,087,000	2	Funds will be used to operate and maintain this project flood risk features, including periodic inspections; operate and maintain the integrity of the existing structures and facilities. Instrumentation data gathering is essential in evaluating the performance of the structures and bridges and is an integral part of the Periodic Inspection and Continuing Evaluation of Completed Civil Works Structures and USACE bridges; Operate and maintain the existing lock and facilities. Management of approximately 3,000 acres of fee-owned lands along the Mississippi River for environmental stewardship. Funds will also be used to perform maintenance on the Old River Crane Rail Girders.	Work plan funds will be used for common operation and maintenance of the project; to rehabilitate the Low Sill Moffett gantry crane; to repair the highway bridge piers; to replace handrails; to install a vault restroom; to replace lighting; modify contract to complete the replacement of the Old River Lock Gantry Crane Rail; upgrade the Old River Lock Security System; improve lighting; and refurbish the tainter valves at Old River Lock; and to upgrade the security system.
LA	MVD	OLD RIVER, LA			7,155,000		3		
LA	MVD	TENSAS BASIN, RED RIVER BACKWATER, LA	1,805,000	1,805,000	2,589,000	4,394,000	2	Funds will be used for data collection, gage maintenance, gage installation, pumping costs at Tensas-Cocodrie Pump Station, Ha-Ha Pump Plant, and Fool River Pump Plant, discharge measurement collection and processing, rating curve maintenance. Perform routine on-site operations activities along 221 miles of levee and associated Flood Risk Management facilities.	Work plan funds will be used for common operation and maintenance of the project; and to repair levee slides.

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MO	MVD	INSPECTION OF COMPLETED WORKS, MO	190,000	190,000	125,000	315,000	2	Funds will be used to perform inspections of 1 pumping station, 1 floodwall, 302 miles of levee and associated structures.	Work plan funds will be used to perform inspections of 1 pumping station, 1 floodwall, 302 miles of levee and associated structures.
MO	MVD	WAPPAPELLO LAKE, MO	4,524,000	4,524,000	245,000	9,069,000	2	Funds will be used for the operation & maintenance of dam, gatehouse, dikes, etc.; Perform water control and data analysis, real estate management; dam periodic inspection repairs; maintenance of recreation areas and management of environmental stewardship program; operation for flood risk management; maintenance of recreation facilities; and wildlife management activities.	Work plan funds will be used for common operation and maintenance of the project; and for boundary surveys and monumentation repairs; recreation improvements; repairs to multi-use trails and educational displays; and maintenance of natural resources facilities for Environmental Stewardship.
MO	MVD	WAPPAPELLO LAKE, MO			4,300,000		3		
MS	MVD	GREENVILLE HARBOR, MS	930,000	930,000		930,000		Funds will be used for to perform condition surveys and minimum dredging.	
MS	MVD	INSPECTION OF COMPLETED WORKS, MS	152,000	152,000	107,000	259,000	2	Funds will be used to perform inspections of 98 miles of LSAC 2 levees and associated structures.	Work plan funds will be used to perform inspections of 98 miles of LSAC 2 levees and associated structures.
MS	MVD	VICKSBURG HARBOR, MS	940,000	940,000	2,000	942,000	3	Funds will be used to perform condition surveys and minimum dredging.	Work plan funds will be used for Environmental Compliance Management.
MS	MVD	YAZOO BASIN, ARKABUTLA LAKE, MS	5,531,000	5,531,000	315,000	7,186,000	2	Funds will be used for operation & maintenance, including inspections, security, data collection and analysis, outlet works LED lighting installation, recreation facilities, management of wildlife and natural resources, and cultural resources site monitoring and protection. Funding will also be used to perform inspections of the Arkabutla Spillway Bridge.	Work plan funds will be used planning, engineering, and design for repairs to the Outlet Works Conduit and survey of sediment ranges.
MS	MVD	YAZOO BASIN, ARKABUTLA LAKE, MS			1,340,000		3		Work plan funds will be used to perform boundary inspections, wildlife and habitat management; maintenance of recreation areas; real estate boundary and flowage easement inspection, monitoring, and routine maintenance; and real estate management for environmental stewardship.
MS	MVD	YAZOO BASIN, BIG SUNFLOWER RIVER, MS	188,000	188,000	0	188,000	2	Funds will be used for the Management of Muscadine Complex Mitigation Area; Operation of Levees, Weirs, Service Facilities (Buildings, Grounds, Utilities, and Roads and Bridges), Permanent Operating Equipment, etc. for flood risk management features.	
MS	MVD	YAZOO BASIN, ENID LAKE, MS	4,663,000	4,663,000	135,000	5,318,000	2	Funds will be used to operate and maintain the project, including inspections and data collection and analysis of flood control structures, law enforcement, recreation facilities; management of wildlife and natural resources, and cultural resources site monitoring and protection. Funding will also be used to perform inspections of the Enid Spillway Bridge, Enid Lake Access Bridge, and the Intake Service Gates.	Work plan funds will be used for common operation and maintenance of the project; and for operation and maintenance of recreation areas.
MS	MVD	YAZOO BASIN, ENID LAKE, MS			520,000		3		
MS	MVD	YAZOO BASIN, GREENWOOD, MS	747,000	747,000	4,000	751,000	2	Funds will be used to perform routine operation & maintenance, including inspections, surveys, data collection and analysis. Levee system evaluation reports will be provided to FEMA. Funds will also be used for the Periodic Inspection of the Greenwood Floodwall and the Walker Lake Pumping Station.	Work plan funds will be used for support to the operation and maintenance contracts.
MS	MVD	YAZOO BASIN, GRENADA LAKE, MS	4,829,000	4,829,000	200,000	6,151,000	2	Funds will be used to operate and maintain the project, including inspections, data collection, analysis of flood control structures, minimum security; recreation facilities; manage wildlife and natural resources; cultural resources site monitoring and protection. Funding will also be used to perform inspections of the Spillway Bridge, Outlet Works Bridge, Highway No. 7 Bridge, and the Intake Service Gates.	Work plan funds will be used planning, engineering, and design for repairs to the spillway outlet channel stilling basing gabion baskets; and for operation and maintenance of recreation areas; and environmental stewardship.
MS	MVD	YAZOO BASIN, GRENADA LAKE, MS			1,122,000		3		

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MS	MVD	YAZOO BASIN, MAIN STEM, MS	1,135,000	1,135,000	535,000	1,695,000	2	Funds will be used to perform routine operation & maintenance, including inspections, data collection and analysis. Management of Mitigation Areas, contracting support, and flood risk management activities will be funded.	Work plan funds will be used for common operation and maintenance of the project to include levee and structure inspections, assessments and reporting; and for the management of the Muscadine Complex and Sky Lake Mitigation Areas.
MS	MVD	YAZOO BASIN, MAIN STEM, MS			25,000		3		
MS	MVD	YAZOO BASIN, SARDIS LAKE, MS	5,290,000	5,290,000	826,000	6,116,000	3	Funds will be used to perform routine operation and maintenance, including inspections and data collection, analysis of flood control structures, recreation facilities; minimum security; management of natural resources; cultural resources site monitoring and protection; real estate encroachment and manage wildlife and habitat. Funding will also be used to perform inspections of the Spillway Bridge.	Work plan funds will be used to perform wildlife and habitat management and maintenance of recreation areas.
MS	MVD	YAZOO BASIN, TRIBUTARIES, MS	675,000	675,000	743,000	1,418,000	2	Funds will be used for operation and maintenance, including inspections, contracting support, data collection and analysis, and levee slide repairs. The McKinney Bayou Pump Station Service Bridge and other flood risk management facilities will also be inspected.	Work plan funds will be used for common maintenance of the project and for levee repairs and resurfacing.
MS	MVD	YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS	280,000	280,000	100,000	380,000	2	Funds will be used to perform routine operation and maintenance, including inspections, water quality data gathering, levee slide repairs, contracting support, and purchase of permanent operating equipment.	Work plan funds will be used for common operation of the project.
MS	MVD	YAZOO BASIN, YAZOO BACKWATER AREA, MS	404,000	404,000	800,000	1,204,000	2	Funds will be used to perform routine operation and maintenance, including inspections, water quality data gathering, management costs for Alligator Complex levee slide repairs, contracting support, and purchase of permanent operating equipment. Funding will also be used to perform inspection of the Little Sunflower Bridge, Steele Bayou Bridge, and Muddy Bayou Bridge.	Work plan funds will be used for common operation and maintenance of the project; and to acquire and manage mitigation lands.
MS	MVD	YAZOO BASIN, YAZOO CITY, MS	514,000	514,000	45,000	559,000	2	Funds will be used to perform routine operation and maintenance, including levee inspections, and water quality and control data analysis.	Work plan funds will be used to perform a periodic inspection of the Yazoo City pump station.
TN	MVD	INSPECTION OF COMPLETED WORKS, TN	28,000	28,000	35,000	63,000	2	Funds will be used to perform inspections of one pumping station and 54 miles of levee and associated structures.	Work plan funds will be used to perform inspections of one pumping station and 54 miles of levee and associated structures.
TN	MVD	MEMPHIS HARBOR, MCKELLAR LAKE, TN	2,163,000	2,163,000		2,163,000		Funds will be used for routine operation and maintenance, including dredging the mouth and inner harbor, and conducting hydrographic surveys.	
XX	MVD	MAPPING	1,219,000	1,219,000		1,219,000		Funds will be used for in-house operational labor for mapping activities, to include Civil Works Land Data Management. Mapping provides basic topographic information for engineering studies.	
GRAND TOTAL			215,000,000	214,910,000	160,090,000	375,000,000			

1/ KEY:	FUNDING POT NAME	ADDITIONAL FUNDING
1	DREDGING	5,000,000
2	FLOOD CONTROL	105,090,000
3	OTHER AUTHORIZED PROJECT PURPOSES	50,000,000