REPORT TO CONGRESS

ARMY CORPS OF ENGINEERS

HURRICANE KATRINA SUPPLEMENTAL PROGRAM

EXECUTION STATUS

04-Jan-06

($000)

Appropriation	State	Allocation	Obligation
Operation and Maintenance, General (O&M)			
	AL	9,340	*8,658*
	FL	1,910	*1,010*
	LA	106,500	*92,681*
	MS	8,435	*8,171*
	TX	5,000	5,000
	Multiple	3,800	*3,571*
Total		**134,985**	***119,091***
Transfer from O&M to FCCE 1/		65,000	
Unallocated 2/		15	
Total O&M Appropriated		**200,000**	
Flood Control & Coastal Emergencies (FCCE)			
	AL	3,000	*120*
	FL	5,000	*3,202*
	LA	251,450	*204,009*
	MS	5,550	*1,244*
	TX	0	0
Total		**265,000**	***208,575***
Transfer from O&M to FCCE 1/		-65,000	
Unallocated		0	
Total FCCE Appropriated		**200,000**	

1/ Transfer of $65M from O&M to FCCE allows for continuation of repairs of hurricane damages in the New Orleans area. The funds transferred from O&M include $5M previously unallocated, $30M from the Mississippi River Baton Rouge to the Gulf of Mexico project, and $30M from the Mississippi River Gulf Outlet South Bank Foreshore Protection project.

2/ Unallocated $15k has been designated for dredge material disposal facilities, but is awaiting project specific designations.

CORPS OF ENGINEERS -- CIVIL -- OPERATIONS AND MAINTENANCE (O&M)

$200 MILLION EMERGENCY SUPPLEMENTAL ALLOCATIONS AND OBLIGATIONS

(Dollars in Thousands)

04-Jan-06

Event	Appropriation Account	District	Cat	PWID	Project/Activity Name	State	Description of Work	Allocation ($000)	Obligation ($000)
Hurricane Katrina	O&M	MVN		000680	Atchafalaya River & Bayous Chene, Boeuf and Black	LA	Cumulative impacts from the Hurricane have damaged the waterway so that less than acceptable project dimensions are available. Full project dimensions are needed for access to major offshore infrastructure yards in the area.	10,000	10,000
Hurricane Katrina	O&M	MVN		002310	Bayou Lafourche and Lafourche Jump Waterway	LA	Port Fourchon, Belle Pass was impacted from Hurricane Katrina from critical shoaling in the entrance channel. Navigation through segment of channel provides the only access between Port Fourchon, LA. and offshore oil and gas platforms, Removal of sunken vessels and othe obstructions.'	6,000	6,000
Hurricane Katrina	O&M	MVN		002440	Calcasieu River & Pass, Bar Channel	LA	Impacts from the storm caused shoaling near the jetties in the Bar Channel. The Calcasieu River project provides the only deep-draf access to the Port of Lake Charles, to ConocoPhillips and CITGO refineries that handle 4% of the nation's petroleum.	18,300	18,300
Hurricane Katrina	O&M	MVN		002440	Dredged Material Disposal Facilities (Calcasieu River)	LA	Repair dredged material placement sites and disposal facilities damaged by Hurricane Katrina.	6,700	6,700
Hurricane Katrina	O&M	MVN		006200	Freshwater Bayou, Lock to Gulf of Mexico	LA	Impacts from the storm has caused critical shoaling in the Freshwater Bayou area. Navigation through segment of channel provides access between Intracoastal City, LA, the Abbeville Harbor & Terminal District, and offshore oil and gas platforms.	3,000	3,000
Hurricane Katrina	O&M	MVN		000062	Gulf Intercoastal Waterway (GIWW)	LA	Repair Hurricane damaged Levees overtopped by storm surge. These Levees are Corps owned. Lock repairs, including $12.5M for Inner Harbor old lock, due to storm surge and high winds. Remove sunken vessels. Dredging.	20,000	*12,299*
Hurricane Katrina	O&M	MVN		007760	Houma Navigation Canal, Cat Island Pass and Terrebonne Bay	LA	Impacts from hurricane has caused critical shoaling in the Houma Navigation Channel. Navigation thru segment of channel provides only access between Port of Terrebonne, LA, and offshore oil and gas platforms.	7,000	6,647
Hurricane Katrina	O&M	MVN		000063	Mississippi River - Outlets at Venice (MROV), Baptiste Collette Bayou	LA	Impacts from hurricane has caused critical shoaling in channel. Navigation through segment of channel provides access between Venice, LA, and offshore oil and gas platforms. Channel also serves as GIWW Alternate Route when IHNC is inoperable.	4,450	4,070
Hurricane Katrina	O&M	MVN		000063	Mississippi River - Outlets at Venice (MROV), Tiger Pass	LA	Impacts from hurricane has caused critical shoaling in channel. Navigation through segment of channel provides access between Venice, LA, and offshore oil and gas platforms. Channel also serves as GIWW Alternate Route when IHNC is inoperable.	1,050	400
Hurricane Katrina	O&M	MVN		000068	Mississippi River, Baton Rouge to the Gulf of Mexico, Louisiana	LA	Impacts from the storm caused critical shoaling throughout the Southwest pass which is a critical Navigation channel providing ship access to the Mississippi River and survey and supply vessels access to offshore oil and gas platforms.	30,000	25,265

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Event	Appropriation Account	District	Cat	PWID	Project/Activity Name	State	Description of Work	Allocation ($000)	Obligation ($000)
Hurricane Katrina	O&M	SAM	111	000430	Apalachicola Bay	FL	Dredging St. George Island/East Point channels/repair jetties	10	10
Hurricane Katrina	O&M	SAM	111	001520	Biloxi Harbor	MS	Critical Navigation Channel Dredging / Removal of Sunken Vessels	1,350	*1,240*
Hurricane Katrina	O&M	SAM	120	001680	Black Warrior and Tombigbee Rivers	AL	Critical navigation channel dredging. Disposal area work, debris removal, repair of facilities.	700	700
Hurricane Katrina	O&M	SAM	111	004480	Dauphin Island Bay	AL	Critical Navigation Dredging/Disposal Repair/Breach Repair/Debris Removal	300	198
Hurricane Katrina	O&M	SAM	111	004980	East Pass Channel	FL	Jetty repairs/Critical Navigation Channel Dredging	900	0
Hurricane Katrina	O&M	SAM	111	007130	Gulf Intracoastal Waterway	FL	Critical Navigation Channel Dredging/Debris removal	1,000	1,000
Hurricane Katrina	O&M	SAM	111	007150	Gulfport Harbor	MS	Critical Navigation Channel Dredging/Debris removal	5,515	*5,392*
Hurricane Katrina	O&M	SAM	111	011670	Mobile Harbor	AL	Critical Navigation Channel Dredging	6,960	*6,430*
Hurricane Katrina	O&M	SAM	111	008242	National Coastal Mapping Program (Lidar Bathymeter)	AL, FL, LA, MS, TX	Re-survey of Gulf Coast region shoreline areas for national central data surveying data requirements to establish new profiles after hurricane using national program.	2,000	*1,793*
Hurricane Katrina	O&M	SAM	111	013680	Pascagoula Harbor	MS	Critical Navigation channel Dredging/ Disposal Repair	1,500	1,495
Hurricane Katrina	O&M	SAM	111	076002	Pass Christian Harbor	MS	Debris and Snag Removal	45	37
Hurricane Katrina	O&M	SAM	111	013880	Perdido Pass	AL	Jetty repair	1,380	*1,330*
Hurricane Katrina	O&M	SAM	120	018070	Tennessee-Tombigbee Waterway	AL & MS	Critical Navigation Channel dredging: tows grounding. Lock roof repairs. Hazard tree and storm generated debris removal.	1,800	*1,778*
Hurricane Katrina	O&M	SAM	111	020160	Wolf and Jourdan Rivers	MS	Critical Navigation channel Dredging/ Disposal Repair	25	*7*
Hurricane Katrina	O&M	SWG	111	015780	Sabine-Neches Waterway	TX	Initial estimates of the Port Arthur Canal and Junction area indicate shoaling which is restricting traffic and creating unsafe conditions for navigation, and the amount requested ($5M) focused only on dredging. Post surveys and investigations were conducted, and it was determined that the dredged material placement areas required signifcant work before they could accept the material, at an additional cost of $6M. Contract awarded 17 Oct; further increases due to poor quality of levee material for placement area - must obtain from other source.	5,000	5,000
							Total O&M	**134,985**	***119,091***

CORPS OF ENGINEERS -- CIVIL -- FLOOD CONTROL AND COASTAL EMERGENCIES (FC&CE)

$200 MILLION EMERGENCY SUPPLEMENTAL ALLOCATIONS AND OBLIGATIONS

(Dollars in Thousands)

04-Jan-06

Event	Appropriation Account	District	Cat	PWID	Project/Activity Name	State	Description of Work	Allocation ($000)	Obligation ($000)
Hurricane Katrina	FCCE	MVD	220	5480	Project Performance Data Collection	LA	Collection of critical, perishable data and information on performance of hurricane protection systems in New Orleans in preparation for comprehensive performance evaluation of the hurricane protection systems in S.E. Louisiana during Hurricane Katrina.	925	925
Hurricane Katrina	FCCE	MVN	330/340	75315	Grand Isle, LA	LA	Rehab major erosion of protective dune and erosion of protective beach material.	2,035	134
Hurricane Katrina	FCCE	MVN	200/330/340	9350	Lake Pontchartrain & Vicinity HSPP and Emergency Response Operations	LA	Emergency floodfight operations and repair of damages to the Lake Pontchartrain & Vicinity flood protection system and pump station infrastructure.	174,637	172,619
Hurricane Katrina	FCCE	MVN	330/340	6680	Larose to Golden Meadow (HSPP)	LA	Repairs to damages to the Larose to Golden Meadow HSPP.	51	44
Hurricane Katrina	FCCE	MVN	330/340	12110	New Orleans to Venice (HSPP)	LA	Repair of damages to the New Orleans to Venice Plaquemines East & West (HSPP).	73,334	30,259
Hurricane Katrina	FCCE	MVN	310/340	75517	Southeast Louisiana (SELA) flood control project (Jefferson/Orleans Parish)	LA	Repair of damages to the SELA flood control projects, Jefferson and Orleans Parish.	234	20
Hurricane Katrina	FCCE	MVN	330/340	76243	West Bank & Vicinity New Orleans HSPP	LA	Repair of damages to the West Bank & Vicinity, New Orleans Hurricane and Storm protection system.	234	8
Hurricane Katrina	FCCE	SAM	310	95065	Bay St. Louis, MS	MS	Provide emergency restoration of the protective measures at Bay St. Louis, MS	500	21
Hurricane Katrina	FCCE	SAM	330	092956	Bayview Court, MS	MS	Provide emergency restoration of the protective measures at Bayview Court, MS	500	19
Hurricane Katrina	FCCE	SAM	330	163898	Belle Fountain, Rd Graveline Bayou East	MS	Provide emergency restoration of the bulkhead and protective shoreline along Graveline Bayou	25	19
Hurricane Katrina	FCCE	SAM	330	177548	Cedar Point Extension, MS	MS	Provide emergency restoration of the protective measures at Cedar point Extension, MS	500	16
Hurricane Katrina	FCCE	SAM	310	150053	Cedar Point Seawall, MS	MS	Provide emergency restoration of the protective measures at Cedar Point Seawall, MS	200	24
Hurricane Katrina	FCCE	SAM	310	169645	Dane Avenue, MS	MS	Provide emergency restoration of the protective measures at Dane Avenue, MS	500	12
Hurricane Katrina	FCCE	SAM	310	092752	Dauphin Island Shoreline	AL	Repair/replace rip-rap shore protection	750	33
Hurricane Katrina	FCCE	SAM	310	092751	East End Dauphin Island	AL	Repair/replace rip-rap groin field	500	17
Hurricane Katrina	FCCE	SAM	310	150108	Gulf of Mexico Hwy 193, Mobile County AL	AL	Repair/replace shore protection along Hwy 193 leading to Dauphin Island, AL	550	22

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Event	Appropriation Account	District	Cat	PWID	Project/Activity Name	State	Description of Work	Allocation ($000)	Obligation ($000)
Hurricane Katrina	FCCE	SAM	330	161707	Gulfside Seawall, MS	MS	Provide emergency restoration of the protective measures at Gulfside Seawall, MS	500	*18*
Hurricane Katrina	FCCE	SAM	310	092808	Hancock County Seawall, MS	MS	Provide emergency restoration of the protective measures at Hancock County Seawall, MS	500	*19*
Hurricane Katrina	FCCE	SAM	330	030726	Harrison County, MS Shore Protection	MS	Provide emergency restoration of the seawall and protective beaches along the Mississippi Gulf Coast	150	*129*
Hurricane Katrina	FCCE	SAM	330	086300	North Beach Boulevard, MS	MS	Provide emergency restoration of the protective measures at North Beach Boulevard, MS	500	*29*
Hurricane Katrina	FCCE	SAM	330	001303	Panama City Beaches, FL	FL	Provide emergency restoration of the beaches at Panama City., FL to pre-Hurricane Katrina conditions.	5,000	*3,202*
Hurricane Katrina	FCCE	SAM	310	092158	Portersville Bay East	AL	Repair/replace timber bulkhead	600	*30*
Hurricane Katrina	FCCE	SAM	310	092728	Portersville Bay West	AL	Repair/replace timber bulkhead	600	*18*
Hurricane Katrina	FCCE	SAM	310	150104	River Jourdan, Texas Flat Rd, Hancock County	MS	Provide emergency restoration of the rip-rap revetment along Texas Flat Road.	25	20
Hurricane Katrina	FCCE	SAM	310	030619	Sowashee Creek	MS	Provide emergency restoration of Sowashee Creek. Substantial damage to unprotected creekbanks. Removal of debris and sediment from falling waters is expected to be substantial.	1,150	*903*
Hurricane Katrina	FCCE	SAM	310	092833	Waveland, MS	MS	Provide emergency restoration of the protective measures at Waveland, MS	500	*15*
							Total FC&CE	**265,000**	***208,575***