REPORT TO CONGRESS

ARMY CORPS OF ENGINEERS

HURRICANE KATRINA SUPPLEMENTAL PROGRAM

EXECUTION STATUS

5-Oct-05

($000)

Appropriation	State	Allocation	Obligation
Operation and Maintenance, General (O&M)			
	AL	6,250	3,090
	FL	1,000	1,000
	LA	171,000	70,600
	MS	2,250	833
	TX	5,000	0
	Multiple	4,500	3,155
Total 1/		**190,000**	**78,678**
Unallocated 2/		10,000	
Total O&M Appropriated		**200,000**	
Flood Control & Coastal Emergencies (FCCE)			
	AL	3,200	0
	FL	20,000	7
	LA	170,250	35,091
	MS	5,350	524
	TX	0	0
Total		**198,800**	**35,622**
Unallocated 3/		1,200	
Total FCCE Appropriated		**200,000**	

1/ O&M obligations will increase by approximately $64 million (Rock IDIQ) on 7 Oct and $30 million on 8 Oct (Marine Infrastructure IDIQ) with the award of two contracts.

2/ Unallocated $10m has been designated for dredge material disposal facilities, but is awaiting project specific designations.

3/ Unallocated amount of approximately $1M remains to be allocated as project surveys and assessment damages are completed.

CORPS OF ENGINEERS – CIVIL – OPERATIONS AND MAINTENANCE (O&M)									
$200 MILLION EMERGENCY SUPPLEMENTAL ALLOCATIONS AND OBLIGATIONS									
(Dollars in Thousands)									
5-Oct-05									
Event	**Appropriation Account**	**District**	**Cat**	**PWID**	***Project/Activity Name 1/***	**State**	**Description of Work**	**Allocation ($000)**	**Obligation ($000)**
Hurricane Katrina	O&M	MVN		000680	Atchafalaya River & Bayous Chene, Boeuf and Black	LA	Cumulative impacts from the Hurricane have damaged the waterway so that less than acceptable project dimensions are available. Full project dimensions are needed for access to major offshore infrastructure yards in the area.	10,000	*10,000*
Hurricane Katrina	O&M	MVN		002310	Bayou Lafourche and Lafourche Jump Waterway	LA	Port Fourchon, Belle Pass was impacted from Hurricane Katrina from critical shoaling in the entrance channel. Navigation through segment of channel provides the only access between Port Fourchon, LA. and offshore oil and gas platforms, Removal of sunken vessels and othe obstructions.'	6,000	*4,000*
Hurricane Katrina	O&M	MVN		002440	Calcasieu River & Pass, Bar Channel	LA	Impacts from the storm caused shoaling near the jetties in the Bar Channel. The Calcasieu River project provides the only deep-draft access to the Port of Lake Charles, to ConocoPhillips and CITGO refineries that handle 4% of the nation's petroleum.	*15,000*	*11,500*
Hurricane Katrina	*O&M*	*MVN*		*multiple*	*Dredged Material Disposal Facilities*	*LA*	*Repair numerous dredged material placement sites and disposal facilities in the Gulf Coast region damaged by Hurricane Katrina, critical to restore navigation in the region.*	*10,000*	
Hurricane Katrina	O&M	MVN		006200	Freshwater Bayou, Lock to Gulf of Mexico	LA	Impacts from the storm has caused critical shoaling in the Freshwater Bayou area. Navigation through segment of channel provides access between Intracoastal City, LA, the Abbeville Harbor & Terminal District, and offshore oil and gas platforms.	3,000	*3,000*
Hurricane Katrina	O&M	MVN		*000062*	Gulf Intercoastal Waterway (GIWW)	LA	*Repair Hurricane damaged Levees overtopped by storm surge. These Levees are Corps owned. Lock repairs, including $12.5M for Inner Harbor old lock, due to storm surge and high winds. Remove sunken vessels. Dredging.*	20,000	*5,100*
Hurricane Katrina	O&M	MVN		007760	Houma Navigation Canal, Cat Island Pass and Terrebonne Bay	LA	Impacts from hurricane has caused critical shoaling in the Houma Navigation Channel. Navigation thru segment of channel provides only access between Port of Terrebonne, LA, and offshore oil and gas platforms.	7,000	*7,000*
Hurricane Katrina	O&M	MVN		000063	Mississippi River - Outlets at Venice (MROV), Baptiste Collette Bayou	LA	Impacts from hurricane has caused critical shoaling in channel. Navigation through segment of channel provides access between Venice, LA, and offshore oil and gas platforms. Channel also serves as GIWW Alternate Route when IHNC	5,000	*5,000*
Hurricane Katrina	O&M	MVN		000063	Mississippi River - Outlets at Venice (MROV), Tiger Pass	LA	Impacts from hurricane has caused critical shoaling in channel. Navigation through segment of channel provides access between Venice, LA, and offshore oil and gas platforms. Channel also serves as GIWW Alternate Route when IHNC	5,000	*5,000*

CORPS OF ENGINEERS -- CIVIL -- OPERATIONS AND MAINTENANCE (O&M)

$200 MILLION EMERGENCY SUPPLEMENTAL ALLOCATIONS AND OBLIGATIONS

(Dollars in Thousands)

5-Oct-05

Event	Appropriation Account	District	Cat	PWID	*Project/Activity Name 1/*	State	Description of Work	Allocation ($000)	Obligation ($000)
Hurricane Katrina	O&M	MVN		000068	Mississippi River, Baton Rouge to the Gulf of Mexico, Louisiana	LA	Impacts from the storm caused critical shoaling throughout the Southwest pass which is a critical Navigation channel providing ship access to the Mississippi River and survey and supply vessels access to offshore oil and gas platforms.	60,000	*20,000*
Hurricane Katrina	O&M	MVN		011410	Mississippi River Gulf Outlet, South Bank Foreshore Protection	LA	*Repair damages to jetties and shore/dike protection at various locations to enable safe passage of vessels in the GIWW Alternate Route.*	30,000	
Hurricane Katrina	O&M	SAM	111	001520	Biloxi Harbor	MS	*Critical Navigation Channel Dredging / Removal of Sunken Vessels*	350	350
Hurricane Katrina	O&M	SAM	120	001680	Black Warrior and Tombigbee Rivers	AL	Critical navigation channel dredging. Disposal area work, debris removal, repair of facilities.	700	700
Hurricane Katrina	O&M	SAM	111	007130	Gulf Intracoastal Waterway	FL	Critical Navigation Channel Dredging/Debris removal	1,000	*1,000*
Hurricane Katrina	O&M	SAM	111	007150	Gulfport Harbor	MS	Critical Navigation Channel Dredging/Debris removal	*900*	
Hurricane Katrina	O&M	SAM	111	011670	Mobile Harbor	AL	Critical Navigation Channel Dredging	*5,550*	2,390
Hurricane Katrina	O&M	SAM	111	008242	National Coastal Mapping Program (Lidar Bathymeter)	*AL, FL, LA, MS, TX*	Re-survey of Gulf Coast region shoreline areas for national central data surveying data requirements to establish new profiles after hurricane using national program.	2,000	*1,480*
Hurricane Katrina	O&M	SAM	111	013680	Pascagoula Harbor	MS	Critical Navigation channel Dredging/ Disposal Repair	1,000	*483*
Hurricane Katrina	O&M	SAM	120	018070	Tennessee-Tombigbee Waterway	AL & MS	Critical Navigation Channel dredging: tows grounding. Lock roof repairs. Hazard tree and storm generated debris removal.	2,500	*1,675*
Hurricane Katrina	O&M	SWG	111	015780	Sabine-Neches Waterway	TX	Initial estimates of the Port Arthur Canal and Junction area indicate shoaling which is restricting traffic and creating unsafe conditions for navigation, and the amount requested ($5M) focused only on dredging. Post surveys and investigations were conducted, and it was determined that the dredged material placement areas required signifcant work before they could accept the material, at an additional cost of $6M.	5,000	
							Total O&M	**190,000**	**78,678**

Explanation of changes:

1/ Projects are now ordered by project name/activity within district.

CORPS OF ENGINEERS -- CIVIL -- FLOOD CONTROL AND COASTAL EMERGENCIES (FC&CE)									
$200 MILLION EMERGENCY SUPPLEMENTAL ALLOCATIONS AND OBLIGATIONS									
(Dollars in Thousands)									
5-Oct-05									
Event	**Appropriation Account**	**District**	**Cat**	**PWID**	***Project/Activity Name 1/***	**State**	**Description of Work**	**Allocation ($000)**	**Obligation ($000)**
2/ Hurricane Katrina	*FCCE*	*MVD*	*220*	*5480*	*Project Performance Data Collection*	*LA*	*Collection of critical, perishable data and information on performance of hurricane protection systems in New Orleans in preparation for comprehensive performance evaluation of the hurricane protection systems in S.E. Louisiana during Hurricane Katrina.*	*925*	
Hurricane Katrina	FCCE	MVN	330/340	75315	Grand Isle, LA	LA	*Rehab major erosion of protective dune and erosion of protective beach material.*	5,035	
Hurricane Katrina	FCCE	MVN	*200/330/340*	9350	Lake Pontchartrain & Vicinity HSPP and Emergency Response Operations	LA	Emergency floodfight operations and repair of damages to the Lake Pontchartrain & Vicinity flood protection system and pump station infrastructure.	*140,488*	*35,062*
Hurricane Katrina	FCCE	MVN	330/340	12110	New Orleans to Venice (HSPP)	LA	Repair of damages to the New Orleans to Venice Plaquemines East & West (HSPP).	*23,334*	*29*
Hurricane Katrina	FCCE	MVN	310/340	75517	Southeast Louisiana (SELA) flood control project (Jefferson/Orleans Parish)	LA	Repair of damages to the SELA flood control projects, Jefferson and Orleans Parish.	234	
Hurricane Katrina	FCCE	MVN	330/340	76243	West Bank & Vicinity New Orleans HSPP	LA	Repair of damages to the West Bank & Vicinity, New Orleans Hurricane and Storm protection system.	234	
Hurricane Katrina	FCCE	SAM	310	95065	Bay St. Louis, MS	MS	Provide emergency restoration of the protective measures at Bay St Louis, MS	500	
Hurricane Katrina	FCCE	SAM	330	092956	Bayview Court, MS	MS	Provide emergency restoration of the protective measures at Bayview Court, MS	500	
2/ Hurricane Katrina	*FCCE*	*SAM*	*330*	*163898*	*Belle Fountain, Rd Graveline Bayou East*	*MS*	*Provide emergency restoration of the bulkhead and protective shoreline along Graveline Bayou*	*25*	
Hurricane Katrina	FCCE	SAM	330	177548	Cedar Point Extension, MS	MS	Provide emergency restoration of the protective measures at Cedar point Extension, MS	500	
Hurricane Katrina	FCCE	SAM	310	150053	Cedar Point Seawall, MS	MS	Provide emergency restoration of the protective measures at Cedar Point Seawall, MS	500	
Hurricane Katrina	FCCE	SAM	310	169645	Dane Avenue, MS	MS	Provide emergency restoration of the protective measures at Dane Avenue, MS	500	
Hurricane Katrina	FCCE	SAM	310	092752	Dauphin Island Shoreline	AL	Repair/replace rip-rap shore protection	750	
Hurricane Katrina	FCCE	SAM	310	092751	East End Dauphin Island	AL	Repair/replace rip-rap groin field	500	
Hurricane Katrina	FCCE	SAM	310	150108	Gulf of Mexico Hwy 193, Mobile County AL	AL	Repair/replace shore protection along Hwy 193 leading to Dauphin Island, AL	*750*	
Hurricane Katrina	FCCE	SAM	330	161707	Gulfside Seawall, MS	MS	Provide emergency restoration of the protective measures at Gulfside Seawall, MS	500	

CORPS OF ENGINEERS -- CIVIL -- FLOOD CONTROL AND COASTAL EMERGENCIES (FC&CE)									
$200 MILLION EMERGENCY SUPPLEMENTAL ALLOCATIONS AND OBLIGATIONS									
(Dollars in Thousands)									
5-Oct-05									
Event	**Appropriation Account**	**District**	**Cat**	**PWID**	***Project/Activity Name 1/***	**State**	**Description of Work**	**Allocation ($000)**	**Obligation ($000)**
Hurricane Katrina	FCCE	SAM	310	092808	Hancock County Seawall, MS	MS	Provide emergency restoration of the protective measures at Hancock County Seawall, MS	500	
2/ Hurricane Katrina	*FCCE*	*SAM*	*330*	*030726*	*Harrison County, MS Shore Protection*	*MS*	*Provide emergency restoration of the seawall and protective beaches along the Mississippi Gulf Coast*	*150*	
Hurricane Katrina	FCCE	SAM	330	086300	North Beach Boulevard, MS	MS	Provide emergency restoration of the protective measures at North Beach Boulevard, MS	500	
Hurricane Katrina	FCCE	SAM	330	001303	Panama City Beaches, FL	FL	Provide emergency restoration of the beaches at Panama City., FL to pre-Hurricane Katrina conditions.	20,000	7
Hurricane Katrina	FCCE	SAM	310	092158	Portersville Bay East	AL	Repair/replace timber bulkhead	600	
Hurricane Katrina	FCCE	SAM	310	092728	Portersville Bay West	AL	Repair/replace timber bulkhead	600	
2/ Hurricane Katrina	*FCCE*	*SAM*	*310*	*150104*	*River Jourdan, Texas Flat Rd, Hancock County*	*MS*	*Provide emergency restoration of the rip-rap revetment along Texas Flat Road.*	*25*	
Hurricane Katrina	FCCE	SAM	310	030619	Sowashee Creek	MS	Provide emergency restoration of Sowashee Creek. Substantial damage to unprotected creekbanks. Removal of debris and sediment from falling waters is expected to be substantial.	650	524
Hurricane Katrina	FCCE	SAM	310	092833	Waveland, MS	MS	Provide emergency restoration of the protective measures at Waveland, MS	500	
							Total FC&CE	**198,800**	**35,622**

Explanation of changes:

1/ Projects are now ordered by project name/activity within district.

2/ Project added to list - received first allocation during the past week.