

APPENDIX D  
FLOOD CONTROL AND COASTAL EMERGENCIES  
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APPENDIX D  
FLOOD CONTROL AND COASTAL EMERGENCIES  
(RCS CECW-O-68)

D-1.1. **Applicability.** This appendix includes all activities in the Flood Control and Coastal Emergencies (FCCE) appropriation title (96X3125) -- Disaster Preparedness Program/Emergency Response.

D-1.2. **Activities Included:**

<b>Activity Title</b>	<b>Category Class</b>
Disaster Preparedness Program	100
All Hazards Planning Activities	110
All Hazards Training and Exercise Facilities	120
National Regional Centers for Expertise	130
	140

D-1.3. **Program Guidance.**

a. Allocation of resources for Category/Class 110, 130, and 140 have been determined and issued by HQUSACE. For Category/Class 110 and 130, Division Commanders are required to provide specific funding allocations for the division office, regions, if appropriate, and each district by Category/Class to CECW-OE so that work allowance letters and FADs can be issued in a timely manner. Specific definitions for these funding Category/Classes are found in ER 11-1-320, dated 1 Oct 98, Chapter 3-2. Divisions are required to submit prepared Exercise & Training initiatives for consideration by this Headquarters. If approved, funds will be issued under Category/Class 120. High visibility items will be programmed and processed by the Philadelphia District in addition to Category/Class 130 otherwise provided.

b. Funding Levels. The recommended funding level for the All Hazard Training and Exercise Program should reflect major exercises planned on a regional, division, or district-wide basis. It should also include funding needed to train outside the functional area. Particular attention should be given to the funding of non-emergency management personnel involved in training or exercises for which Category/Class 120 is appropriate (see Chapter 3 of ER 11-1-320, 1 Oct 98. This should provide the minimum training and exercise participation required in accordance with Command Guidance based on the Readiness 2000 initiative.

c. Headquarters, USACE, will issue funding allocations at the division level by 1 September for Category/Class 110 and 130 combined, each Fiscal Year (FY).

D-1.4. **Narrative and Supporting Data.**

a. **Hard Copy.**

(1) For each activity in the Program year and future years, there should be a recommended level for Category/Class 120. This information should be displayed in the format of Illustration D-1.

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(2) Narrative descriptions and information supporting funding requirements for training and exercises by major command and district will be provided for PY-1, PY and future years, in the format provided in Illustration D-2. Explanations and justification of specific new requirements and cost increases exceeding 5 percent from the previous fiscal year must be provided in order for full funding to be considered.

(3) Funding allocations for Category/Class 110 and 130 must be listed for division offices, regions (if appropriate), and each district in the format provided in Illustration D-1.3.

b. **Submission Requirements.** Division submissions must be forwarded to the Civil Emergency Management Branch, CECW-OE, no later than 1 July 2000.

ILLUSTRATION D-1.1  
FLOOD CONTROL & COASTAL EMERGENCIES (FCCE)  
PROGRAM REQUEST  
(\$000)

DIVISION/DISTRICT: \_\_\_\_\_

ACTIVITY CATEGORY/ CLASS	FY (PY-1) WORK ALLOW.	FY (PY) PROPOSED ALLOW.	FY (PY+1) REQUEST MINIMUM	FUTURE FY REQUIREMENTS FY (PY+2) FY (PY+3) FY (PY+4)		
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120 All Hazards Training & Exercises

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ILLUSTRATION D-1.2  
FLOOD CONTROL & COASTAL EMERGENCIES  
DISASTER PREPAREDNESS PROGRAM  
SUPPORTING DATA

Division Office or District: \_\_\_\_\_

Activity Category/ Class	Major Area of Effort	Funding requirements (\$000)					Remarks
		PY-1	PY	PY+1	PY+2	PY+3	
120	Training Exercises						

ILLUSTRATION D-1.3  
FLOOD CONTROL & COASTAL EMERGENCIES  
FUNDING ALLOCATIONS

ORGANIZATION NAME	CATEGORY/CLASS 110	CATEGORY/CLASS 130
Division		
Region Region		
District District District District District District District		
TOTALS	<hr/>	<hr/>