

APPENDIX H

CALENDAR OF EVENTS AND DEADLINES

BUDGET YEAR 1999

DATE REMARKS	ITEM	
15 Dec 97 USACE command page (Windows <u>95</u> version only)	CECW-BA CERM-M <u>places release</u> Version <u>11.0</u> software on FORCON Home page	Available to each on FORCON Home
<u>2</u> Feb 98 budget available on the CYBER <u>mainframe</u>	Begin FORCON. USACE commands update Funding records for FY 199 <u>8</u> thru 200 <u>3</u>	Based on FY <u>99</u> Preloaded data base
<u>17</u> Feb input for	USACE commands submit Organization/function average cost to CECW-BA CERM-M thru MSC or FOA coordinators	Requires USACE command accurate hired labor costs
<u>2</u> Mar HQ and MSC's. <u>Field independently</u> commands	Interim submittal (Funding data) by USACE <u>nominates egregious projects for inclusion above budget.</u>	Concurrent review by AE's
	USACE commands begin break out CY/BY by Organization/function	
31 Mar	All FORCON data due from USACE commands Begin HQ analysis	Assumes timely and accurate response from USACE commands. Data must be in agreement with 2101 submission. Issues: Is the funding correct, are there any major disconnects w/ TO/FROM between USACE commands, what are the outyear program trends?
	AE's <u>Area Engineers/Managers</u> verify funding	Area engineers verify funding data, including Program managers

CALENDAR OF EVENTS AND DEADLINES (Continued)

DATE	ITEM	REMARKS
18 Apr	HQ Manpower Advisory Council meeting	Initial manpower allocation/ policy
2 May	AE's Approve funding	AE's and Program managers must approve all funding for all projects, studies and activities. Funding must be in agreement with 2101 reports.
	Divisions concur in writing to AE amounts funding loaded in the database accurately portrays	Divisions must agree in writing that the
	Written concurrence sent to CECW-BA	their programs. All subsequent manpower calculations will be based on these numbers.
17 Jun Division	Civil Program Manpower Management Workshop Hosted by the Director of Civil Works <u>Resource Management.</u>	Mandatory representation for each at level empowered to speak for the Division Engineer.
	Initial manpower draft allocation to USACE commands	Prebrief D/CW USACE Commands review and
comment		
15 Jul	USACE commands comments due	USACE commands comments due
5 Aug	Final Draft allocation to USACE cmds	Limited review and comment period
12 Aug	USACE commands comments due	
20 Aug USACE commands	Final decision paper on manpower allocation to D/CW. Manpower withheld for Congressional Adds	Fully coordinated w/HQ staff and
21 Aug	Vouchers for FY- 98 <u>99</u> to USACE commands	RM action
??????	Brief OMB on Corps FY- 99 <u>00</u> requirements	Based on analysis of USACE command input. Accuracy of USACE command data is critical
?? Oct action	HQUSACE analysis and distribution of	Requires House/Senate Conference Adds Congressional adds manpower