

| State | MSC | Project or Program | President's Budget Amount | Statement of Managers Amount 1/ | Add'l Work Plan Amount | Total Work Plan Amount | Line Item of Add'l Funding 2/ | FY 2015 Budgeted Amount Justification | FY 2015 Additional Funding Justification |
|-------|-----|---|---------------------------|---------------------------------|------------------------|------------------------|-------------------------------|---|---|
| AK | POD | NOME HARBOR, AK | 1,451,000 | 1,451,000 | 2,600,000 | 4,051,000 | 1 | Funds will be used to perform annual maintenance dredging. | Annual maintenance dredging. Ocean-going cargo and freight are lightered to and from shore through the Federal project. The basin is used for mooring various shallow draft craft, lighterage vessels, and for subsistence and commercial fishing boats. Nome serves as a center of transportation, general business, supply, and cargo distribution for the Seward Peninsula. All transportation to the area is by sea or air. |
| AK | POD | CHIGNIK HARBOR, AK | | | 400,000 | 400,000 | 2 | | Initiate Engineering and Design for replacement of failing sections of both breakwaters. Initiate E&D for replacement of failing sections of both breakwaters |
| AK | POD | KETCHIKAN HARBOR, BAR POINT, AK | | | 328,000 | 328,000 | 2 | | Recent hydrographic condition surveys and local complaints indicate that controlling depths have reached levels to where the project dimensions need to be restored to the original congressionally authorized limits for safe ingress and egress by the commercial fishing fleet and subsistence users. |
| AK | POD | ST PAUL HARBOR, AK | | | 6,150,000 | 6,150,000 | 2 | | Complete plans and specifications and award a contract to replace failed armor stone on a detached breakwater and place a rock scour protection blanket around the heads of three breakwaters. Also, prepare plans and specifications and award a contract to the breakwater repair contract the dredging of 80,000 cubic yards of shoal material. Prepare a 20-year dredged material management plan. |
| AK | POD | DOUGLAS HARBOR, AK | | | 6,000,000 | 6,000,000 | 4 | | Prepare final plans and specs, BCOE review, solicitation, and execution of a contract to dredge 40,000 CY of material with mercury contamination with the small boat harbor. Material will be placed in an open-water site and capped with 6 to 12 inches of sand, an estimated 30,000 CY. The harbor dredge area will also be capped with 6 inches of sand, which is an estimated 5,000 CY. |
| AK | POD | CHENA RIVER LAKES, AK | 3,555,000 | 3,555,000 | 491,000 | 4,046,000 | 5 | Funds will be used to routine O&M for flood control, recreation, and environmental compliance and stewardship. | Prepare visitor interpretive displays at the project office to educate the public on flood control, environmental stewardship and recreation functions. Also, replace 5 relief wells that were damaged by frost jacking and subsequent separation of the well screens from the casings. |
| AK | POD | ANCHORAGE HARBOR, AK | 11,001,000 | 11,001,000 | | 11,001,000 | | Funds will be used to perform annual maintenance dredging. | |
| AK | POD | COOK INLET SHOALS, AK | 2,616,000 | 816,000 | | 816,000 | | Funds will be used to Dredge to authorized project depth | |
| AK | POD | DILLINGHAM HARBOR, AK | 1,140,000 | 540,000 | | 540,000 | | Funds will be used to continue annual maintenance dredging of the harbor and entrance channel to the authorized depth. | |
| AK | POD | HOMER HARBOR, AK | 520,000 | 410,000 | | 410,000 | | Funds will be used to perform annual maintenance dredging of the harbor entrance channel. | |
| AK | POD | INSPECTION OF COMPLETED WORKS, AK | 167,000 | 167,000 | | 167,000 | | Inspect completed work. | |
| AK | POD | LOWELL CREEK TUNNELL (SEWARD) AK | 300,000 | 300,000 | | 300,000 | | Funds will be used to complete plans and specifications and a contract solicitation package to repair tunnel lining and approach apron. | |
| AK | POD | NINILCHIK HARBOR, AK | 319,000 | 269,000 | | 269,000 | | Funds will be used to perform annual maintenance dredging of the basin and entrance channel. | |
| AK | POD | PROJECT CONDITION SURVEYS, AK | 921,000 | 921,000 | | 921,000 | | Survey project condition to inform maintenance needs | |
| AL | SAD | BLACK WARRIOR AND TOMBIGBEE RIVERS, AL | 21,661,000 | 21,661,000 | 3,550,000 | 25,211,000 | 3 | Funds will be used to perform O&M of lock and dam and maintenance dredging, recreation, and environmental stewardship. | Replace missing armor plating, demolish valve buckheads, purchase anchor links and dredge selden/warrior pond. Provide additional services at public service areas, replace missing armor plating, demolish valve buckheads, purchase anchor links and dredge selden/warrior pond. |
| AL | SAD | TENNESSEE - TOMBIGBEE WATERWAY, AL & MS | 24,191,000 | 24,191,000 | 2,480,000 | 26,671,000 | 3 | Funds will be used to perform O&M for lock and dam and maintenance dredging, recreation facilities, and environmental stewardship. | Replace lock control booth roofs at Whitten lock, repair Heflin slope, purchase anchor parts, and perform dike raising at mile 366. Fund the re-opening of previously close parks, replace lock control booth roofs at Whitten lock, repair Heflin slope, purchase anchor parts, and perform dike raising at mile 366. |
| AL | SAD | Dauphin Island Bay, AL | | | 750,000 | 750,000 | 4 | | Dredge Fort Gaines and Government Cut channels for Coast Guard, offshore oil industry and commercial and recreational fishing. |
| AL | SAD | Perdido Pass Challenge, AL | | | 1,500,000 | 1,500,000 | 4 | | Dredge entrance channel and impoundment basin |
| AL | SAD | ALABAMA RIVER LAKES, AL | 13,443,000 | 13,443,000 | 2,029,000 | 15,472,000 | 5 | Funds will be used to provide minimal operation for locks and spillway gate regulation to maintain pool at proper levels. Funds also provide O&M of flood control and recreation facilities on Alabama River Lakes. | Perform additional public service area ranger patrols. Fund new governors at Millers Ferry and Jones Bluff. |
| AL | SAD | WALTER F GEORGE LOCK AND DAM, AL & GA | 8,101,000 | 8,101,000 | 29,000 | 8,130,000 | 5 | Funds will be used routine O&M flood risk management, recreation, and environmental stewardship. | Additional capability fully funds the budgeted scope. Funds in this package will allow reopening of one Class A campgrounds, three access areas and class A visitor center on weekends, resulting in increased revenue collections for the access parks and campground. This campgrounds is a 130 sits and is very popular with the public who prefer to be near a town as the other three are located in rural areas. |

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| AL | SAD | BLACK WARRIOR AND TOMBIGBEE RIVERS, AL | | | 12,000 | 12,000 | 5 | | Provide additional services at public service areas. Provide additional services at public service areas, replace missing armor plating, demolish valve buckheads, purchase anchor links and dredge selden/warrior pond |
| AL | SAD | TENNESSEE - TOMBIGBEE WATERWAY, AL & MS | | | 18,000 | 18,000 | 5 | | Fund the re-opening of previously closed parks. Fund the re-opening of previously close parks, replace lock control booth roofs at Whitten lock, repair Hefflin slope, purchase anchor parts, and perform dike raising at mile 366 |
| AL | SAD | ALABAMA - COOSA COMPREHENSIVE WATER STUDY, AL | 189,000 | 189,000 | | 189,000 | | Funds will be used to provide technical support for ongoing litigation issues on the Alabama-Coosa- Tallapoosa and Apalachicola-Chattahoochee-Flint River Systems. | |
| AL | SAD | GULF INTRACOASTAL WATERWAY, AL | 5,493,000 | 5,493,000 | | 5,493,000 | | Funds will be used to perform dredging, surveys, and disposal area maintenance. | |
| AL | SAD | INSPECTION OF COMPLETED WORKS, AL | 50,000 | 50,000 | | 50,000 | | Inspect completed works | |
| AL | SAD | MOBILE HARBOR, AL | 26,633,000 | 26,633,000 | | 26,633,000 | | Funds will be used to perform maintenance dredging, disposal area maintenance, surveys, water quality, and endangered species coordination | |
| AL | SAD | PROJECT CONDITION SURVEYS, AL | 148,000 | 148,000 | | 148,000 | | Survey project condition to inform maintenance needs | |
| AL | SAD | TENNESSEE - TOMBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS | 1,700,000 | 1,700,000 | | 1,700,000 | | Funds will be used to reimburse the states of Mississippi and Alabama for costs incurred for intensive wildlife management as mandated by the Water Resources Development Act 1986. | |
| AL | SAD | Water/ Environmental Certification, AL | 30,000 | 30,000 | | 30,000 | | Renew water quality certifications for navigation projects | |
| AR | MVD | YELLOW BEND PORT, AR | 3,000 | 3,000 | 481,000 | 484,000 | 1 | Funds will be used for surveys for maintenance dredging. | To maintain authorized project dimensions. |
| AR | MVD | OUACHITA AND BLACK RIVERS, AR & LA | 9,234,000 | 9,234,000 | 2,200,000 | 11,434,000 | 3 | Funds will be used for routine O&M of locks and dams. Also provides for remote operation of tainter gates on two locks and dams and O&M of recreation facilities. | Perform maintenance dredging along the waterway, replace administrative building at Columbia Lock and Dam. Perform dredging to maintain 9' deep by 100' wide channel along the waterway, replacement of administrative building at Columbia Lock and Dam. |
| AR | SWD | DARDANELLE LOCK AND DAM, AR | 9,162,000 | 9,162,000 | 3,300,000 | 12,462,000 | 3 | Funds will be used for routine O&M of navigation, recreation facilities and hydropower, and environmental stewardship. | Replace 5kV electrical service feeder; seal leaking monolith joints replace dam control wiring. Replace outdated and deteriorating restrooms in Old Post Road Park; seal leaking monolith joints (NRWP); replace 5kV electrical service feeder (NRWP); replace dam control wiring (NRWP). |
| AR | SWD | MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR | 27,553,000 | 27,553,000 | 4,168,000 | 31,721,000 | 3 | Funds will be used for routine O&M of navigation, recreation, and environmental stewardship. Non-routine maintenance activities include replacing dam control wiring and replacing gudgeon pins and bushings at Montgomery Point Lock and Dam. | Replace lock control wiring; accomplish bulkhead closure and embedded sill repair at Toad Suck & Murray; replace dam control wiring. |
| AR | SWD | OZARK - JETA TAYLOR LOCK AND DAM, AR | 6,376,000 | 6,376,000 | 300,000 | 6,676,000 | 3 | Funds will be used for O&M for navigation, recreation facilities, and for hydropower. | FY15 NRWP REPLACE DAM CONTROL WIRING, OZARK (contract); field wiring of gates, lighting, sump pumps, sirens, control systems, high level sump alarm systems etc. Replace dam control wiring (NRWP). |
| AR | MVD | HELENA HARBOR, PHILLIPS COUNTY, AR | 16,000 | 16,000 | 460,000 | 476,000 | 4 | Funds will be used for surveys and includes labor for coordination and execution of the project. | Dredging in harbor channel to authorized limits. |
| AR | MVD | OSCEOLA HARBOR, AR | 15,000 | 15,000 | 825,000 | 840,000 | 4 | Funds will be used for surveys. | Provide dredging to ensure the navigation channel is available to provide users with access to the harbor facilities. |
| AR | MVD | BLAKELY MT DAM, LAKE OUACHITA, AR | 7,558,000 | 7,558,000 | 66,475 | 7,624,475 | 5 | Funds will be used to provide routine O&M of the dam, flood risk management, hydropower, and environmental stewardship. Non-routine activities are rehabilitation of the power tunnel and update Lake Ouachita Master Plan. | Perform coordination of water supply agreements and provide critical operation and maintenance to recreation areas. |
| AR | MVD | DEGRAY LAKE, AR | 5,652,000 | 5,652,000 | 100,250 | 5,752,250 | 5 | Funds will be used for routine O&M of the dam, recreation, environmental stewardship, and hydropower facilities. Non-routine funds will be used to perform rehabilitation of intake crane controls and refurbish the intake cylinder gate. | Perform coordination of water supply agreements and provide critical operation and maintenance to recreation areas. Operate and maintain recreation areas and perform coordination of water supply agreements. |

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| AR | MVD | NARROWS DAM, LAKE GREESON, AR | 5,639,000 | 5,639,000 | 39,575 | 5,678,575 | 5 | Funds will be used for O&M of the dam and routine O&M of recreation facilities, environmental stewardship, and hydropower facilities. | operate and maintain recreation areas. |
| AR | MVD | OUACHITA AND BLACK RIVERS, AR & LA | | | 32,750 | 32,750 | 5 | | Re-open recreation areas. Re-open recreation areas |
| AR | SWD | BLUE MOUNTAIN LAKE, AR | 1,927,000 | 1,927,000 | 6,000 | 1,933,000 | 5 | Funds will be used for O&M of the dam, reservoir, recreation facilities, and environmental stewardship. | The sustaining increment is needed to fund minimal service levels to meet current visitation. Funding will be used to repair park facilities and to provide temporary ranger support and lengthen visitation seasons to accommodate displaced visitors. Replace/upgrade 3 service gate hoist controls (Dam Safety). |
| AR | SWD | BULL SHOALS LAKE, AR | 7,523,000 | 7,523,000 | 2,817,609 | 10,340,609 | 5 | Funds will be used for operation of the dam, reservoir, recreation, hydropower, and environmental stewardship. | Replace heating and cooling with new geothermal heat pump system (Sustainability); clean, refurbish and paint 3 of 17 tainter gates. Replace heating and cooling with new geothermal heat pump system (Sustainability); complete migration of Civil Works land data to the digital Geospatial (CorpsMap); clean, refurbish and paint 3 of 17 tainter gates, trunnion arms, side seals and machinery. |
| AR | SWD | DEQUEEN LAKE, AR | 1,912,000 | 1,912,000 | 72,000 | 1,984,000 | 5 | Funds will be used for routine operation of the dam, reservoir, and recreation facilities. | Provide higher levels of service to the recreation program. |
| AR | SWD | DIERKS LAKE, AR | 1,631,000 | 1,631,000 | 25,000 | 1,656,000 | 5 | Funds will be used for routine operation of the dam, reservoir, and recreation facilities. | Provide higher levels of service to the recreation program. |
| AR | SWD | GILLHAM LAKE, AR | 1,509,000 | 1,509,000 | 54,000 | 1,563,000 | 5 | Funds will be used for operation of the dam, reservoir, and O&M of recreation facilities. | Provide higher levels of service to the recreation program. |
| AR | SWD | MILLWOOD LAKE, AR | 2,691,000 | 2,691,000 | 11,000 | 2,702,000 | 5 | Funds will be used for operation of dam and routine O&M for recreation facilities and environmental stewardship. | This package funds 100% service levels to the remaining 25% of visitation. |
| AR | SWD | NIMROD LAKE, AR | 2,163,000 | 2,163,000 | 7,000 | 2,170,000 | 5 | Funds will be used for operation of the dam, and routine O&M for recreation facilities and environmental stewardship. | The sustaining increment is needed to fund additional seasonal staff for visitor assistance and maintenance. Additionally will fund accommodating displaced visitors, opening Carden Point. Replace electrical wiring and pedestals at 20 campsites in Sunlight Bay Park. |
| AR | SWD | MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR | | | 68,000 | 68,000 | 5 | | Perform preventive maintenance on roadways to include crack sealing and pothole repair; replace lock control wiring (NRWP) (3 packages); accomplish bulkhead closure and embedded sill repair at Toad Suck & Murray (NRWP). |
| AR | MVD | PROJECT CONDITION SURVEYS, AR | 3,000 | 3,000 | | 3,000 | | Survey project condition to inform maintenance needs | |
| AR | MVD | WHITE RIVER, AR | 31,000 | 31,000 | | 31,000 | | Funds will be used for surveys to provide to local interests for their use in determining the navigation capacity of the channel in the project area. | |
| AR | MVD/SWD | INSPECTION OF COMPLETED WORKS, AR | 539,000 | 539,000 | | 539,000 | | Inspect completed works. | |
| AR | SWD | BEAVER LAKE, AR | 8,000,000 | 8,000,000 | | 8,000,000 | | Funds will be used to provide operation of the dam, reservoir, service facilities, recreation areas, hydropower facilities and power plant equipment. Provide O&M for environmental stewardship | |
| AR | SWD | GREERS FERRY LAKE, AR | 7,272,000 | 7,272,000 | | 7,272,000 | | Funds will be used for operation of the dam, and routine O&M for recreation facilities, hydropower, environmental stewardship and monitoring water usage. | |

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| AR | SWD | NORFORK LAKE, AR | 6,137,000 | 6,137,000 | | 6,137,000 | | Funds will be used for routine O&M for flood risk management, recreation facilities, hydropower, and environmental stewardship. | |
| AZ | SPD | ALAMO LAKE, AZ | 1,859,000 | 1,859,000 | | 1,859,000 | | Funds will be used for routine O&M of dam and appurtenant structures. Also, funds provide ESA consultation with US Fish and Wildlife Service on Alamo Dam and Bill Williams River for 3 listed species (eagle, willow flycatcher, and razorback sucker). | |
| AZ | SPD | INSPECTION OF COMPLETED WORKS, AZ | 105,000 | 105,000 | | 105,000 | | Inspect completed works. | |
| AZ | SPD | PAINTED ROCK DAM, AZ | 1,280,000 | 1,280,000 | | 1,280,000 | | Funds will be used for routine operation of the dam, provide hydrographic instrumentation, as well as maintenance of the dam and appurtenant structures. | |
| AZ | SPD | SCHEDULING RESERVOIR OPERATIONS, AZ | 48,000 | 48,000 | | 48,000 | | Funds will be used for routine reservoir operation. | |
| AZ | SPD | WHITLOW RANCH DAM, AZ | 405,000 | 405,000 | | 405,000 | | Funds will be used for O&M of the dam and appurtenant structures, grounds, utilities and service facilities, collection of water management data, and dam safety. | |
| CA | SPD | HUMBOLDT HARBOR AND BAY, CA | 1,800,000 | 1,800,000 | 2,040,000 | 3,840,000 | 2 | Funds will be used for maintenance dredging of the Bar and Entrance Channels. | Perform additional dredging of bar and entrance channels to achieve greater depth in project. |
| CA | SPD | OAKLAND HARBOR, CA | 21,970,000 | 21,970,000 | 840,000 | 22,810,000 | 2 | Funds will be used for annual contract maintenance dredging of the Inner and Outer Harbor Channels. | Perform environmental monitoring at 2 sites (Sonoma Baylands and SF Deep Ocean Disposal Site), annual operation of railroad bridge, and continued real estate management of Tidal Canal. |
| CA | SPD | OCEANSIDE HARBOR, CA | 1,700,000 | 1,700,000 | 200,000 | 1,900,000 | 2 | Funds will be used for maintenance dredging of the entrance channel. | Harbor requires annual dredging to keep harbor net open to support all the search and rescue vessels, US Navy vessels, CG Auxiliary and all local marine vessels. due to significant construction/dredging cost increases. |
| CA | SPD | REDWOOD CITY HARBOR, CA | 1,900,000 | 1,900,000 | 9,000,000 | 10,900,000 | 2 | Funds will be used for maintenance dredging of the harbor channels. | Dredging - Maintenance achieve project depth of -26 to -30 ft with 1 foot of paid overdepth for the only deep draft port in south San Francisco Bay. Require funding package no. 11314 (Increment 1 for Redwood City Critical minimal maintenance package). |
| CA | SPD | SAN FRANCISCO BAY LONG TERM MANAGEMENT STRATEGY, CA | 275,000 | 275,000 | 1,422,000 | 1,697,000 | 2 | Funds will be used for Corps staff labor for the interagency Dredged Material Management Office which provides oversight and management of aquatic disposal. | Additional funding of USACE staff for the interagency Dredged Material Management Office. Continuation of annual activities for dredging and placement of dredged material in SF, San Pablo, and Suisun Bays. |
| CA | SPD | SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL) | 3,360,000 | 3,360,000 | 780,000 | 4,140,000 | 2 | Funds will be used for the removal of floating hazards in navigation channels. | Design of repairs to debris dock. Evaluation and mitigation of environmental hazards at debris facilities. |
| CA | SPD | SAN FRANCISCO HARBOR, CA | 1,900,000 | 1,900,000 | 903,000 | 2,803,000 | 2 | Funds will be used for annual maintenance dredging of the Main Ship (Bar) Channel by Corps hopper dredge ESSAYONS. | Dredging - completion of critical dredging at the entrance to SF Bay where large amounts of material accumulate. 7 additional days ESSAYONS. |
| CA | SPD | SAN JOAQUIN RIVER, PORT OF STOCKTON, CA | 4,952,000 | 4,952,000 | 200,000 | 5,152,000 | 2 | Funds will be used for maintenance dredging of the channel to its authorized depth, compliance with mandated water quality certification, and establishment of programmatic agreements for the Endangered Species Act. | Perform routine dredging activities such as engineering, environmental, planning, and vertical datum compliance. |
| CA | SPD | SAN PABLO BAY AND MARE ISLAND STRAIT, CA | 2,400,000 | 2,400,000 | 4,042,000 | 6,442,000 | 2 | Funds will be used for annual maintenance dredging of the Pinole Shoal Channel by Corps hopper dredge ESSAYONS. | Perform additional dredging of Pinole Shoal Channel to achieve greater depth in project. |
| CA | SPD | SANTA BARBARA HARBOR, CA | 2,380,000 | 2,380,000 | 150,000 | 2,530,000 | 2 | Funds will be used for maintenance dredging. | Project supports a strategic CG Sta in the area, provides significant navigation svc for the region, and supports other agencies & a critical harbor of refuge. |
| CA | SPD | SUISUN BAY CHANNEL, CA | 2,400,000 | 2,400,000 | 2,500,000 | 4,900,000 | 2 | Funds will be used for annual maintenance dredging of the main channel (including Bullshead Reach) by Corps hopper dredge YAQUINA. | Critical routine minimal level maintenance dredging for access to refineries and ports of Sacramento and Stockton, additional cost for contract procurement because Government Dredge is unavailable. WP has been coordinate with PACNAVCOP. |
| CA | SPD | NOYO RIVER AND HARBOR, CA | | | 450,000 | 450,000 | 2 | | Plan & Spec and Environmental coordination for next dredging episode to be ready for solicitation in FY16. |
| CA | SPD | San Diego Harbor, CA | | | 500,000 | 500,000 | 2 | | Perform condition survey of Zuniga Jetty and determine risks of not fixing the structure and impacts to life safety. |
| CA | SPD | SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA | 1,394,000 | 1,394,000 | 68,000 | 1,462,000 | 4 | Funds will be used for O&M of the dam and all appurtenant structures, and routine O&M for recreation facilities and environmental stewardship. | Compliance with CW Geospatial Land Data Migration Memo dated 23 Dec 13. Real Estate is requesting \$49,125 in FY15 but their request was made after the deadline for the FY15 budget submission so submitting as a back up. |
| CA | SPD | Jack D. Maltester Channel (San Leandro Marina), CA | | | 25,000 | 25,000 | 4 | | Vertical Datum Corrective Action - in-house labor to complete corrective actions needed. |
| CA | SPD | Monterey Harbor, CA | | | 35,000 | 35,000 | 4 | | Vertical Datum Corrective Action - in-house labor to complete corrective actions needed. |
| CA | SPD | Pillar Point Harbor, CA | | | 35,000 | 35,000 | 4 | | Vertical Datum Corrective Action - in-house labor to complete corrective actions needed. |

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| CA | SPD | COYOTE VALLEY DAM, LAKE MENDOCINO, CA | 3,106,000 | 3,106,000 | 438,000 | 3,544,000 | 5 | Funds will be used for routine O&M for flood risk management, perform water management analysis (control and quality), environmental compliance, recreation facilities, and environmental compliance. | Additional funds to support annual operation and maintenance for recreation. Environmental stewardship funding for boundary inspection of wildlife management area and invasive species management of project. |
| CA | SPD | DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA | 5,085,000 | 5,085,000 | 185,000 | 5,270,000 | 5 | Funds will be used for routine O&M for flood risk management, perform water management analysis (control and quality), environmental compliance, and recreation facilities. | Additional funds to support annual operation and maintenance for recreation. Environmental stewardship funding for boundary inspection of wildlife management area and invasive species management of project. |
| CA | SPD | INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CA | 10,000 | 10,000 | 10,608 | 20,608 | 5 | Inspect completed environmental projects. | Funds will be used for inspection and review of completed works of post construction monitoring report for the Upper Newport Bay. |
| CA | SPD | LOS ANGELES COUNTY DRAINAGE AREA, CA | 5,884,000 | 5,884,000 | 3,000 | 5,887,000 | 5 | Funds will be used for routine O&M of six flood risk management projects, environmental stewardship, and oversight of out-granted recreation areas in the 6 Los Angeles County Drainage Area basins and 54 miles of flood control channels and levees. | |
| CA | SPD | SAN FRANCISCO BAY DELTA MODEL STRUCTURE, CA | 1,187,000 | 1,187,000 | 200,000 | 1,387,000 | 5 | Funds will be used for annual O&M of the Bay Delta model and visitor center. | Additional funds to support annual operation and maintenance for recreation. |
| CA | SPD | SANTA ANA RIVER BASIN, CA | 3,942,000 | 3,942,000 | 3,000 | 3,945,000 | 5 | Funds will be used for routine O&M of five flood risk management projects, provide oversight of out-granted recreation areas, and update the project Master Plans. | Santa Ana River Basins consists of 4 dams. Funding required to pay labor in Recreation Resources Section. Staff oversees operation & mgmt of outgranted areas within the Santa Ana River Basins. Staff works with San Bernardino & Riverside Counties & City of Corona to ensure recreation & wildlife areas are properly managed. Team provides recreation stewardship & oversees mgmt of several watersheds. It is crucial funding is received to pay the staff needed to perform work. |
| CA | SPD | BLACK BUTTE LAKE, CA | 2,233,000 | 2,233,000 | | 2,233,000 | | Funds will be used for routine O&M of the dam, recreation facilities, and environmental stewardship. | |
| CA | SPD | BUCHANAN DAM, HV EASTMAN LAKE, CA | 1,976,000 | 1,976,000 | | 1,976,000 | | Funds will be used for routine O&M of the dam, recreation facilities, and environmental stewardship. | |
| CA | SPD | CHANNEL ISLANDS HARBOR, CA | 5,249,000 | 5,249,000 | | 5,249,000 | | Funds will be used for maintenance dredging of the entrance channel and sand trap with placement of dredged material on downcoast shorelines | |
| CA | SPD | FARMINGTON DAM, CA | 558,000 | 558,000 | | 558,000 | | Funds will be used for routine O&M of the dam. | |
| CA | SPD | HIDDEN DAM, HENSLEY LAKE, CA | 2,059,000 | 2,059,000 | | 2,059,000 | | Funds will be used for routine O&M of the dam, recreation facilities, and environmental stewardship. | |
| CA | SPD | INSPECTION OF COMPLETED WORKS, CA | 4,329,000 | 4,329,000 | | 4,329,000 | | Inspect completed works. | |
| CA | SPD | ISABELLA LAKE, CA | 1,560,000 | 1,560,000 | | 1,560,000 | | Funds will be used for routine O&M of the dam. | |
| CA | SPD | LOS ANGELES - LONG BEACH HARBORS, CA | 7,740,000 | 7,740,000 | | 7,740,000 | | Funds will be used for maintenance dredging in the Federal channels in the Los Angeles area including the sediment trap. | |
| CA | SPD | MERCED COUNTY STREAMS, CA | 394,000 | 394,000 | | 394,000 | | Funding provides for routine O&M of the dam | |
| CA | SPD | MOJAVE RIVER DAM, CA | 383,000 | 383,000 | | 383,000 | | Funds will be used for routine O&M of the dam and appurtenant structures, facilities, dam operator compounds, and for dam safety. | |
| CA | SPD | MORRO BAY HARBOR, CA | 2,060,000 | 2,060,000 | | 2,060,000 | | Funds will be used for maintenance dredging of the entrance channel. | |
| CA | SPD | NEW HOGAN LAKE, CA | 2,639,000 | 2,639,000 | | 2,639,000 | | Funds will be used for routine O&M of the dam, recreation facilities and environmental stewardship. | |
| CA | SPD | NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA | 2,255,000 | 2,255,000 | | 2,255,000 | | Funds will be used for routine O&M of the channel, recreation facilities, and environmental stewardship. | |

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| CA | SPD | PINE FLAT LAKE, CA | 3,259,000 | 3,259,000 | | 3,259,000 | | Funds will be used for routine O&M of the dam and for recreation facilities. | |
| CA | SPD | PROJECT CONDITION SURVEYS, CA | 1,647,000 | 1,647,000 | | 1,647,000 | | Funds will be used to survey project condition to inform maintenance needs. | |
| CA | SPD | RICHMOND HARBOR, CA | 7,900,000 | 7,900,000 | | 7,900,000 | | Funds will be used for annual maintenance dredging of the Inner Harbor (contract) and the Outer Harbor (Corps hopper dredge ESSAYONS). | |
| CA | SPD | SACRAMENTO RIVER (30 FOOT PROJECT), CA | 1,300,000 | 1,300,000 | | 1,300,000 | | Funds will be used for a project condition survey, navigation levee maintenance, required environmental compliance along the channel, and maintenance dredging of the ship channel. | |
| CA | SPD | SACRAMENTO RIVER SHALLOW DRAFT CHANNEL, CA | 200,000 | 200,000 | | 200,000 | | Funds will be used for inspections and maintenance of wing dams to ensure snags and other navigation hazards are properly cleared. | |
| CA | SPD | SCHEDULING RESERVOIR OPERATIONS, CA | 1,538,000 | 1,538,000 | | 1,538,000 | | Funds will be used for routine reservoir operations. | |
| CA | SPD | SUCCESS LAKE, CA | 2,272,000 | 2,272,000 | | 2,272,000 | | Funds will be used for O&M of dam and recreation facilities. | |
| CA | SPD | TERMINUS DAM, LAKE KAWEAH, CA (DAM SAFETY) | 2,143,000 | 2,143,000 | | 2,143,000 | | Funds will be used for routine O&M of dam and recreation facilities. | |
| CA | SPD | VENTURA HARBOR, CA | 3,354,000 | 3,354,000 | | 3,354,000 | | Funds will be used for maintenance dredging of the entrance channel. | |
| CA | SPD | YUBA RIVER, CA | 3,178,000 | 1,438,000 | | 1,438,000 | | Funds will be used for routine O&M of the dam and all appurtenant structures. | |
| CO | SPD | JOHN MARTIN RESERVOIR, CO | 3,057,000 | 3,057,000 | 35,000 | 3,092,000 | 5 | Funds will be used for routine O&M for flood risk management, recreation, and environmental stewardship. | Additional funds to support annual operation and maintenance for recreation. |
| CO | SPD | TRINIDAD LAKE, CO | 1,762,000 | 1,762,000 | 17,000 | 1,779,000 | 5 | Funds will be used for routine O&M for flood risk management, recreation, and environmental compliance. | Additional funds to support annual operation and maintenance for recreation. |
| CO | NWD | BEAR CREEK LAKE, CO | 696,000 | 696,000 | | 696,000 | | Funding will be used for routine O&M of the dam and associated facilities. | |
| CO | NWD | CHATFIELD LAKE, CO | 1,475,000 | 1,475,000 | | 1,475,000 | | Funding will be used for the routine O&M requirements of the flood risk management and recreation. | |
| CO | NWD | CHERRY CREEK LAKE, CO | 1,036,000 | 1,036,000 | | 1,036,000 | | Funding will be used for the routine O&M requirements of the flood risk management and recreation. | |
| CO | NWD/SPD | INSPECTION OF COMPLETED WORKS, CO | 441,000 | 441,000 | | 441,000 | | Inspect completed works. | |
| CO | SPD | INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CO | 10,000 | 10,000 | | 10,000 | | Inspect completed environmental projects. | |
| CO | SPD | SCHEDULING RESERVOIR OPERATIONS, CO | 646,000 | 646,000 | | 646,000 | | Funds will be used for routine reservoir operations. | |
| CT | NAD | Patchogue River, CT | | | 108,000 | 108,000 | 4 | | Combine with available funds to clear shoals in entrance channel by the CURRITUCK. |
| CT | NAD | COLEBROOK RIVER LAKE, CT | 675,000 | 675,000 | 48,000 | 723,000 | 5 | Provides for routine O&M of dam and recreation facilities. | Develop components of Master Plan IAW ER 1130-2-550; revise stewardship goals/objectives. Plan 40+ years old, does not address current/future uses of project recreation/natural resources mgmt. Plan will allow to manage project lands/ waters and balance use/needs and fully integrate Chief of Engineers Environmental Operating Principles (EOPs). Failure to update will result in further delay in implementing stewardship goals/objectives. |
| CT | NAD | HOP BROOK LAKE, CT | 1,158,000 | 1,158,000 | 4,000 | 1,162,000 | 5 | Provides for routine O&M of dam, recreation facilities and environmental stewardship. | Provide for materials, supplies, and service contracts for basic needs of visitors for 25% budget service levels; support customer satisfaction with quality facilities and services to meet up to 90% visitation not met in Inc I. Failure to provide will result in closing of areas and/or decreased visitor safety and project security and satisfaction. |

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| CT | NAD | NORTHFIELD BROOK LAKE, CT | 476,000 | 476,000 | 2,000 | 478,000 | 5 | Provides for routine O&M activities for flood risk management. | Provide for materials, supplies, and service contracts for basic needs of visitors to support customer satisfaction with quality facilities and services for 25% service budget and 25% visitation not met in Inc I. Failure to provide may result in closing of areas and/or decreased visitor safety, project security, and satisfaction. |
| CT | NAD | STAMFORD HURRICANE BARRIER, CT | 1,066,000 | 1,066,000 | 400,000 | 1,466,000 | 5 | Provides for routine O&M activities for flood risk management. | Funds were received in FY2014 for timber and concrete repairs at the project. The negotiated costs was significantly higher than the budget. An additional \$400,000 is required for the contract. |
| CT | NAD | THOMASTON DAM, CT | 820,000 | 820,000 | 25,000 | 845,000 | 5 | Provides for routine O&M activities for flood risk management. | Develop components of Master Plan IAW ER 1130-2-550; revise stewardship goals/objectives. Plan 40+ years old, does not address current/future uses of project recreation/natural resources mgmt. Plan will allow to manage project lands/ waters and balance use/needs and fully integrate Chief of Engineers Environmental Operating Principles (EOPs). Failure to update will result in further delay in implementing stewardship goals/objectives. |
| CT | NAD | BLACK ROCK LAKE, CT | 548,000 | 548,000 | | 548,000 | | Perform routine operation and maintenance. Conduct bridge inspection. | |
| CT | NAD | HANCOCK BROOK LAKE, CT | 431,000 | 431,000 | | 431,000 | | Provides for routine O&M of dam and recreation facilities. | |
| CT | NAD | INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CT | 15,000 | 15,000 | | 15,000 | | Inspect completed environmental projects. | |
| CT | NAD | INSPECTION OF COMPLETED WORKS, CT | 334,000 | 334,000 | | 334,000 | | Inspect completed works. | |
| CT | NAD | MANSFIELD HOLLOW LAKE, CT | 771,000 | 771,000 | | 771,000 | | Provides for routine O&M activities for flood risk management. | |
| CT | NAD | PROJECT CONDITION SURVEYS, CT | 850,000 | 850,000 | | 850,000 | | Funds provide for a survey of project conditions to monitor maintenance needs | |
| CT | NAD | WEST THOMPSON LAKE, CT | 647,000 | 647,000 | | 647,000 | | Provides for routine O&M activities for flood risk management. | |
| CT | NAD | LONG ISLAND SOUND DMMP, CT | 329,000 | - | | | | | |
| DC | NAD | INSPECTION OF COMPLETED WORKS, DC | 125,000 | 125,000 | | 125,000 | | Inspect completed works. | |
| DC | NAD | POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL) | 875,000 | 875,000 | | 875,000 | | Funding will provide minimal drift collection and removal operations to support safe passage on the Potomac and Anacostia Rivers | |
| DC | NAD | PROJECT CONDITION SURVEYS, DC | 25,000 | 25,000 | | 25,000 | | Funds will be used to survey project conditions to monitor maintenance needs | |
| DC | NAD | WASHINGTON HARBOR, DC | 25,000 | 25,000 | | 25,000 | | Funding will provide for gate inspection and maintenance, and minimal removal of debris adjacent to the gates | |
| DE | NAD | INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE & MD | 22,355,000 | 22,355,000 | 13,050,000 | 35,405,000 | 2 | Funds will be used for routine O&M of the project, and to meet operational safety requirements for five high height highway bridges. | Operate & maintain project, report channel conditions, perform maintenance dredging and maintain high-level bridges. |
| DE | NAD | INSPECTION OF COMPLETED WORKS, DE | 40,000 | 40,000 | | 40,000 | | Inspect completed works. | |
| DE | NAD | PROJECT CONDITION SURVEYS, DE | 200,000 | 200,000 | | 200,000 | | Funds will be used to survey project conditions to monitor maintenance needs | |
| DE | NAD | WILMINGTON HARBOR, DE | 3,690,000 | 3,690,000 | | 3,690,000 | | Operate and maintain project, report channel conditions, perform maintenance dredging | |
| FL | SAD | REMOVAL OF AQUATIC GROWTH, FL | 3,200,000 | 3,200,000 | 700,000 | 3,900,000 | 1 | Funds provide for maintenance control of vegetation in order to protect navigation interests. Areas include, St. Johns, Kissimmee, Withlatchochee, Crystal and Ocklawaha Rivers in addition to the Okeechobee Waterway and Lake Okeechobee. | Perform vegetation management at Lake Okeechobee and Upper St. John's. |
| FL | SAD | ST. AUGUSTINE HARBOR, FL | | | 2,000,000 | 2,000,000 | 1 | | Perform O&M dredging with a Corps owned dredge. |
| FL | SAD | PENSACOLA HARBOR, FL | 2,084,000 | 2,084,000 | 2,000,000 | 4,084,000 | 2 | Funds provide for environmental coordination and dredging the Entrance Channel. | Construct advance maintenance widener on entrance channel to reduce frequency of dredging, saving mobilization cost of \$1.2M every 2-3 years |
| FL | SAD | INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL | 600,000 | 600,000 | 600,000 | 1,200,000 | 3 | Funds will be used for the development of plans and specifications for maintenance dredging activities within the Intracoastal waterway, to include hydrographic surveys, real estate and permit activities | Development of plans and specifications for maintenance dredging activities within the Intracoastal waterway, to include real estate and permit activities. |
| FL | SAD | OKEECHOBEE WATERWAY, FL | | | 100,000 | 100,000 | 3 | | Fund public service area ranger patrols, replace Ortona and St. Lucie timber guidewalls, perform inspection of S-80 structure. |
| FL | SAD | OKEECHOBEE WATERWAY, FL | 2,159,000 | 2,159,000 | 2,200,000 | 4,359,000 | 4 | Funds will provide for annual operation of St. Lucie, Moore Haven and Ortona locks, recreation facilities and environmental stewardship. | Fund public service area ranger patrols, replace Ortona and St. Lucie timber guidewalls, perform inspection of S-80 structure. |
| FL | SAD | APALACHICOLA BAY FL | | | 500,000 | 500,000 | 4 | | Dredge St. George Island Channel. Safe Harbor entrance for access to the Gulf from Apalachicola Bay |
| FL | SAD | FORT MYERS BEACH, FL | | | 300,000 | 300,000 | 4 | | Maintenance of the Federal Channel at Ft Myers (No Advanced Maintenance). Permitting to increase nearshore disposal options for Maintenance of the Federal Channel at Ft Myers |
| FL | SAD | PONCE DE LEON INLET, FL | | | 2,000,000 | 2,000,000 | 4 | | Dredge the inlet down to 12 ft depth in the authorized segment to keep the SARS operational and provide a harbor of refuge for recreational vessels. (No Advan |

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| FL | SAD | CENTRAL & SOUTHERN FLORIDA, FL | 15,112,000 | 15,112,000 | 24,000 | 15,136,000 | 5 | Funds will be used for routine O&M for navigation, flood risk management, recreation facilities, and environmental stewardship for two locks and the 155-mile long channel along the Okeechobee. | Fund water safety and interpretation programs and open three public site areas. |
| FL | SAD | JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA | 7,615,000 | 7,615,000 | 105,000 | 7,720,000 | 5 | Funds will be used for minimal O&M of the lock and spillway and routine O&M of recreational facilities, flood risk management, and environmental stewardship. | Fund the opening of 7 previously closed parks and inspect and survey 50 miles of encroachments. |
| FL | SAD | MODIFIED WATER DELIVERIES TO ENP | | | 100,000 | 100,000 | 5 | | This project is a component of the South Florida Ecosystem Restoration Program. Funds will be used to complete Environmental Monitoring, Operation of Pump Station 357, Operation of Canal Structure 331, and stream gaging. |
| FL | SAD | OKEECHOBEE WATERWAY, FL | | | 14,000 | 14,000 | 5 | | Fund public service area ranger patrols, Fund public service area ranger patrols, replace Ortona and St. Lucie timber guidewalls, perform inspection of S-80 structure |
| FL | SAD | CANAVERAL HARBOR, FL | 6,505,000 | 6,505,000 | | 6,505,000 | | Funds will be used to award a contract for maintenance dredging. | |
| FL | SAD | ESCAMBIA AND CONECHU RIVERS, FL & AL | 130,000 | 130,000 | | 130,000 | | Funds will be used for upland disposal area management. | |
| FL | SAD | INSPECTION OF COMPLETED WORKS, FL | 1,300,000 | 1,300,000 | | 1,300,000 | | Inspect completed works. | |
| FL | SAD | JACKSONVILLE HARBOR, FL | 6,450,000 | 6,450,000 | | 6,450,000 | | Funds will provide routine O&M for navigation at the port. | |
| FL | SAD | MANATEE HARBOR, FL | 2,645,000 | 2,645,000 | | 2,645,000 | | Provides funding for maintenance dredging associated with shoaling that is occurring within the entrance channel to the port facility. | |
| FL | SAD | PALM BEACH HARBOR, FL | 3,300,000 | 3,300,000 | | 3,300,000 | | Funds will be used for maintenance dredging. | |
| FL | SAD | PORT EVERGLADES HARBOR, FL | 500,000 | 500,000 | | 500,000 | | Funds provide project condition surveys for the channel and the Ocean Dredged Material Disposal Site, United States Geological Survey/United States Navy/ Sponsor coordination, and perform required monitoring of Florida Department of Environmental Protection permits. | |
| FL | SAD | PROJECT CONDITION SURVEYS, FL | 1,306,000 | 1,306,000 | | 1,306,000 | | Funds will be used to survey project conditions to inform maintenance needs | |
| FL | SAD | SCHEDULING RESERVOIR OPERATIONS, FL | 33,000 | 33,000 | | 33,000 | | Funds provide for support labor needed to coordinate with Sponsor on water management activities | |
| FL | SAD | SOUTH FLORIDA ECOSYSTEM RESTORATION, FL | 9,031,000 | 4,477,000 | | 4,477,000 | | Funds will provide annual water management operation of project features, management/maintenance of hydrological and meteorological operations, and streamgaging oversight of the entire program for use in annual water management operations. | |
| FL | SAD | TAMPA HARBOR, FL | 10,000,000 | 10,000,000 | | 10,000,000 | | Funds provide for maintenance dredging of shoaled areas to include Entrance Channel and the west channel to Port Tampa. | |
| FL | SAD | Water/ Environmental Certification, FL | 100,000 | 100,000 | | 100,000 | | Renew water quality certifications for navigation projects | |
| FL | SAD | MIAMI HARBOR, FL | 100,000 | - | | | | | |
| GA | SAD | SAVANNAH HARBOR, GA | 16,420,000 | 16,420,000 | 17,030,000 | 33,450,000 | 2 | Funding provides for routine operation to support maintenance dredging of the bar channel, inner harbor channel, and Kings Island turning basin | Perform dredging at Kings Island, Entrance Channel and 551,000 CY of overburden material. |
| GA | SAD | ALLATOONA LAKE, GA | 7,927,000 | 7,927,000 | 49,000 | 7,976,000 | 5 | Funds will be used for routine O&M for flood risk management, dam safety assessments, and environmental stewardship. | Fund visitation support and customer service activities. |
| GA | SAD | BUFORD DAM AND LAKE SIDNEY LANIER, GA | 9,547,000 | 9,547,000 | 69,000 | 9,616,000 | 5 | Funds will be used for routine O&M for flood risk management, recreation, and environmental stewardship. | Fund the opening of previously closed parks. |
| GA | SAD | CARTERS DAM AND LAKE, GA | 8,593,000 | 8,593,000 | 14,000 | 8,607,000 | 5 | Funds will be used for routine O&M for flood risk management, recreation, and environmental stewardship. | Fund the opening of previously closed Doll Mountain park, Northbank, Re-reg, and Damsite Park. |
| GA | SAD | HARTWELL LAKE, GA & SC | 11,052,000 | 11,052,000 | 185,000 | 11,237,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, hydropower, environmental stewardship, and administration of water supply agreements. | Funds provide for remainder of shoreline program evaluating encroachments and safety issues for 3,000 permit holders. RE support and project personnel to resolve encroachments (12) and process land use requests. Funds also support environmental compliance for stewardship which includes inspections and land use request evaluations. |
| GA | SAD | J STROM THURMOND LAKE, GA & SC | 13,477,000 | 13,477,000 | 550,000 | 14,027,000 | 5 | Funding provides for routine O&M for recreation, hydropower, and environmental stewardship. Funds also provide for instrumentation for engineering analysis, an Emergency Action Plan update, and dam safety assurance studies. | Fund the opening of 18 parks, provide shoreline management activities and management of special status species, and remediate Thurmond marina. |

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| GA | SAD | RICHARD B RUSSELL DAM AND LAKE, GA & SC | 8,759,000 | 8,759,000 | 1,450,000 | 10,209,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and hydropower. Funding also provides for ongoing maintenance and repair of 10 flood control gates and instrumentation for Engineering Analysis (seismic, non-seismic, and structural) | Gates four and five of ten tainter gates have corroded pits in gates skin plates that could result in uncontrollable leakage over a period of time. Pitted areas at random depths, some extending approximately 50% thickness of metal skin plates. |
| GA | SAD | APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL | 2,541,000 | 2,541,000 | | 2,541,000 | | Funds will be used for operation of water management structures and revision of the Water Control Manuals. Funds will also provide for routine O&M for recreation and environmental stewardship. | |
| GA | SAD | ATLANTIC INTRACOASTAL WATERWAY, GA | 176,000 | 176,000 | | 176,000 | | Funds will be used to perform condition surveys and other routine O&M for navigation. | |
| GA | SAD | BRUNSWICK HARBOR, GA | 3,862,000 | 3,862,000 | | 3,862,000 | | Funds provide for routine O&M for navigation, including dredging and environmental monitoring. | |
| GA | SAD | INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, GA | 10,000 | 10,000 | | 10,000 | | Inspect completed environmental projects. | |
| GA | SAD | INSPECTION OF COMPLETED WORKS, GA | 277,000 | 277,000 | | 277,000 | | Inspect completed works. | |
| GA | SAD | PROJECT CONDITION SURVEYS, GA | 125,000 | 125,000 | | 125,000 | | Survey project condition to inform maintenance needs | |
| GA | SAD | SAVANNAH RIVER BELOW AUGUSTA, GA | 109,000 | 109,000 | | 109,000 | | Funds will be used for routine operation of the gates on the spillway portion of the Lock and Dam, which are remotely operated from the J. Strom Thurmond Dam, and to conduct a condition survey of the river. Funds will also be used for instrumentation for Engineering Analysis (seismic, non-seismic and structural) | |
| GA | SAD | WEST POINT DAM AND LAKE, GA & AL | 7,823,000 | 7,823,000 | | 7,823,000 | | Funds will be used for routine O&M for navigation, flood risk management, recreation, hydropower, and environmental stewardship. | |
| HI | POD | BARBERS POINT HARBOR, HI | 1,412,000 | 1,412,000 | 191,000 | 1,603,000 | 2 | Funds will be used for routine O&M for navigation, recreation (Pacific Regional Visitor Center) and to complete environmental assessment of pre-dredged material. | Conduct maintenance dredging; additional capability to cover increase in daily rate. |
| HI | POD | HILO HARBOR, HI | 1,900,000 | 1,900,000 | 191,000 | 2,091,000 | 2 | Funds will be used to complete environmental assessment of pre-dredged material. | Conduct maintenance dredging (\$1.9M) plus additional capability (\$191k) to cover increase in daily rate. |
| HI | POD | KAHULUI HARBOR, HI | 2,200,000 | 2,200,000 | 400,000 | 2,600,000 | 2 | Funds will be used to complete environmental assessment of pre-dredged material. | Work Package ID 11178: Conduct maintenance dredging (\$2.2M). Work Package ID 36385: additional capability (\$400K) to initiate P&S for critical / potentially contaminated areas. |
| HI | POD | NAWILIWILI HARBOR, HI | 1,500,000 | 1,500,000 | 591,000 | 2,091,000 | 2 | Funds will be used to complete environmental assessment of pre-dredged material. | Work package ID 11179: Conduct maintenance dredging (budget \$1.5K) plus additional capability (\$191K) to cover increase in daily rate. Work package ID 36386: Initiate P&S (\$400K) for critical / potentially contaminated areas. |
| HI | POD | BARBERS POINT HARBOR, HI | | | 58,000 | 58,000 | 5 | | Operate Visitor Center |
| HI | POD | HONOLULU HARBOR, HI | 2,200,000 | 2,200,000 | | 2,200,000 | | Funds will be used for routine O&M for navigation, including maintenance dredging, and to complete environmental assessment of pre-dredged material. The dredged material will be disposed in an EPA-designated ocean disposal site. | |
| HI | POD | INSPECTION OF COMPLETED WORKS, HI | 677,000 | 677,000 | | 677,000 | | Inspect completed works. | |
| HI | POD | PROJECT CONDITION SURVEYS, HI | 861,000 | 861,000 | | 861,000 | | Survey project condition to inform maintenance needs | |
| IA | MVD | CORALVILLE LAKE, IA | 4,084,000 | 4,084,000 | 325,000 | 4,409,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | Achieve full capability to operate and maintain recreation infrastructure. Initiate update to master plan. |
| IA | MVD | RED ROCK DAM AND LAKE RED ROCK, IA | 4,576,000 | 4,576,000 | 151,000 | 4,727,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | Operate and maintain recreational infrastructure at an optimum level of service. Complete the master plan. |
| IA | MVD | SAYLORVILLE LAKE, IA | 6,266,000 | 6,266,000 | 35,000 | 6,301,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | Operate and maintain facility. |
| IA | NWD | RATHBUN LAKE, IA | 3,313,000 | 3,313,000 | 4,000 | 3,317,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship, including cultural resources. | Routine Operations and maintenance of the flood risk management, recreation, environmental stewardship and water supply facilities at this multipurpose project. Three special items included in Presidents Budget for completing periodic bridge safety inspection, update of the water control manual, and rejuvenation of the relief wells |
| IA | MVD/NWD | INSPECTION OF COMPLETED WORKS, IA | 695,000 | 695,000 | | 695,000 | | Inspect completed works. | |

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| IA | NWD | MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE | 10,624,000 | 10,624,000 | | 10,624,000 | | Funding provides for routine O&M for navigation and environmental stewardship. | |
| IA | NWD | MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD | 7,700,000 | 7,700,000 | | 7,700,000 | | Funding provides for routine O&M for environmental stewardship. | |
| ID | NWD | ALBENI FALLS DAM, ID | 1,160,000 | 1,160,000 | 22,000 | 1,182,000 | 5 | Funding provides for routine O&M for recreation. All costs for other business lines (hydropower and 98% of ENS) are funded directly by the Bonneville Power Administration. | Reopen campground. Increase Patrols/security/outreach; provides some funding for materials/supplies and maintenance activities. |
| ID | NWD | DWORSHAK DAM AND RESERVOIR, ID | 2,732,000 | 2,732,000 | 3,000 | 2,735,000 | 5 | Funding provides for routine O&M for flood risk management and recreation. Hydropower and joint costs are directly funded by the Bonneville Power Administration. | Sustaining budget increment for providing acceptable services. These are additional costs above the initial budget increment to support continuing the current level of service to meet the MSC dollar limits for another 25% of the MSC 5 year program average. |
| ID | NWD | LUCKY PEAK LAKE, ID | 2,618,000 | 2,618,000 | 4,000 | 2,622,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | Sustaining budget increment for providing acceptable services. These are additional costs above the initial budget increment to support continuing the current level of service to meet the MSC dollar limits for another 25% of the MSC 5-year program average. |
| ID | NWD | INSPECTION OF COMPLETED WORKS, ID | 355,000 | 355,000 | | 355,000 | | Inspect completed works. | |
| ID | NWD | SCHEDULING RESERVOIR OPERATIONS, ID | 578,000 | 578,000 | | 578,000 | | Schedule reservoir operations | |
| IL | MVD | ILLINOIS WATERWAY (MVR PORTION), IL & IN | 39,389,000 | 39,389,000 | 5,000,000 | 44,389,000 | 1 | Funding provides for routine O&M at eight locks and seven dams for navigation and environmental stewardship. | Award a supply contract to fabricate miter gates at Starved Rock. |
| IL | MVD | MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR PORTION), IL | 52,900,000 | 52,900,000 | 7,202,813 | 60,102,813 | 1 | Funding provides for routine O&M for the entire project for navigation, recreation, and environmental stewardship. | Award a supply contract to fabricate miter gates at Lock and Dam 15. Prepare a Rehabilitation Evaluation Report for Lock and Dam 18. Award a construction contract for bulkhead recesses at Lock and Dam 14. |
| IL | LRD | CALLUMET HARBOR AND RIVER, IL & IN | 2,523,000 | 2,523,000 | 1,205,000 | 3,728,000 | 2 | Funds in the amount of \$373,000 will be used for routine annual harbor operations. Funds in the amount of \$600,000 will be used for CDF sediment management activities that are required by the site operating permit requirements in preparation for the next dredging activity. Funds in the amount of \$105,000 will be used for annual water quality monitoring around the perimeter of the facility. Funds in the amount of \$95,000 will be used for Dredged Material Management Plan completion to identify the location of a new disposal facility. Funds in the amount of \$1,350,000 will be used for repairs (timber crib grout stabilization) to 500' of shorearm breakwater. | Complete dredged material management plan; complete sediment segregation pad at confined disposal facility; replace armor stones on shorearm breakwater and lakefront slope. |
| IL | LRD | CHICAGO HARBOR, IL | 2,675,000 | 2,675,000 | 590,000 | 3,265,000 | 2 | Funds in the amount of \$2,375,000 will be used for routine O&M of Chicago Lock. Non-routine funds of \$300,000 will be used for elimination of arc flash hazards to operations personnel, replacement of motor control center and main lock control panel board, repairs to North Pier Utility Tunnel wiring, and elimination of other electric code violations. | Advance on expected FY16 amount to obligate supporting repair contracts. Lock closure occurs in Q1-FY16; supporting contracts need to be in place prior to closure period. FY16 package is for repair electrical components (submerged electrical cable safety hazard). Funds dewatering and waterproofing four inundated utility tunnel shafts, and mass concrete placement in lock chamber floor, removal of adjacent debris. |
| IL | LRD | WAUKEGAN HARBOR, IL | | | 1,530,000 | 1,530,000 | 2 | | Annual dredging of 8 foot deep shoal to restore minimal functional portion of approach channel. Port closes to commercial traffic without annual dredging of this area. |
| IL | MVD | MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVS PORTION), IL | 25,624,000 | 25,624,000 | 350,000 | 25,974,000 | 3 | Provides for routine O&M of the project, including operation of Locks and Dams 24, 25, and Mel Price, navigation channel maintenance, and recreation facilities. Non-routine funds will be used to replace dam tainter gate hoisting cables at Mel Price Lock. | Replacement of dam tainter gate hoisting cables at Mel Price Lock and Dam. Replace dam tainter gate hoisting cables. Many have failed, others are near failure. |
| IL | MVD | MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR PORTION), IL | | | 1,154,000 | 1,154,000 | 3 | | Award a supply contract to fabricate miter gates at Lock and Dam 15. Prepare a Rehabilitation Evaluation Report for Lock and Dam 18. Award a construction contract for bulkhead recesses at Lock and Dam 14. |

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|-------|-----|--|---------------------------|---------------------------------|------------------------|------------------------|-------------------------------|--|--|
| IL | MVD | CARLYLE LAKE, IL | 5,680,000 | 5,680,000 | 212,000 | 5,892,000 | 5 | Funding provides for routine O&M of flood risk management, recreation, and environmental stewardship. | |
| IL | MVD | ILLINOIS WATERWAY (MVS PORTION), IL & IN | 1,826,000 | 1,826,000 | | 1,826,000 | 5 | Funding provides for routine O&M for navigation and environmental stewardship. | |
| IL | MVD | KASKASKIA RIVER NAVIGATION, IL | 1,988,000 | 1,988,000 | 3,700 | 1,991,700 | 5 | Funding provides for routine O&M for navigation, recreation, and environmental stewardship. | Operate and maintain facility. |
| IL | MVD | LAKE SHELBYVILLE, IL | 5,658,000 | 5,658,000 | 299,000 | 5,957,000 | 5 | Funding provides for routine O&M for navigation, recreation, and environmental stewardship. | Management of Recreation Program to provide a safe recreation experience at an optimum level of service. Coordination with the Fish and Wildlife Service on threatened and endangered species issues associated with the routine operation of the project, and necessary land management activities. Funding to manage the Recreation Program to provide a safe recreation experience at an optimum level of service. Funding to administer the necessary coordination with the Fish and Wildlife Service on threatened and endangered species issues associated with the routine operation of the project and associated land management. Funding will also be used to accomplish land management activities that are necessary but not scheduled under the current President's budget. |
| IL | MVD | REND LAKE, IL | 6,072,000 | 6,072,000 | 104,000 | 6,176,000 | 5 | Funding provides for routine O&M of the dam for flood risk management and environmental stewardship. | Management of Recreation Program to provide a safe recreation experience at an optimum level of service. Administration of water supply contracts. Manage the Recreation Program to provide a safe recreation experience at an optimum level of service. Administer the water supply contracts that have had abnormally complicated issues with billing and collection. |
| IL | MVD | MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR PORTION), IL | | | 48,000 | 48,000 | 5 | | Operate and maintain recreational infrastructure at an optimum level of service. |
| IL | MVD | MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVS PORTION), IL | | | 113,000 | 113,000 | 5 | | Management of Recreation Program to provide a safe recreation experience at an optimum level of service. Coordination with the Fish and Wildlife Service on threatened and endangered species issues associated with the routine operation of the project, and necessary land management activities. Manage the Recreation Program to provide a safe recreation experience at an optimum level of service. Administer the necessary coordination with the Fish and Wildlife Service on threatened and endangered species issues associated with the routine operation of the navigation project and associated land management. Accomplish land management activities that are necessary but not scheduled under the current President's budget. |
| IL | MVD | ILLINOIS WATERWAY (MVR PORTION), IL & IN | | | 13,000 | 13,000 | 5 | | Operate and maintain recreational infrastructure at an optimum level of service. |
| IL | LRD | CHICAGO RIVER, IL | 560,000 | 560,000 | | 560,000 | | Funds in the amount of \$560,000 will be used for routine O&M and collect data for the City of Chicago Emergency Management and NWS River Forecast Center. | |
| IL | LRD | LAKE MICHIGAN DIVERSION, IL | 775,000 | 775,000 | | 775,000 | | Funds in the amount of \$150,000 will be used for Lake Michigan water diversion data analysis, reporting, and modeling. Funds in the amount of \$550,000 will be used for Lake Michigan water diversion data collection. Funds in the amount of \$25,000 will be used to implement the technical committee recommendations from FY 2014. | |
| IL | MVD | FARM CREEK RESERVOIRS, IL | 370,000 | 370,000 | | 370,000 | | Funding provides for routine O&M for flood risk management and environmental stewardship. | |
| IL | MVD | INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, IL | 50,000 | 50,000 | | 50,000 | | Funding provides for routine inspection of completed ecosystem restoration projects to assess their status. | |
| IL | MVD | INSPECTION OF COMPLETED WORKS, IL | 2,347,000 | 2,347,000 | | 2,347,000 | | Inspect completed works. | |
| IL | MVD | PROJECT CONDITION SURVEYS, IL | 106,000 | 106,000 | | 106,000 | | Survey project condition to inform maintenance needs. | |
| IL | MVD | SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL | 702,000 | 702,000 | | 702,000 | | Survey Northern Boundary Waters. | |
| IN | LRD | BURNS WATERWAY HARBOR, IN | 1,189,000 | 1,189,000 | 1,280,000 | 2,469,000 | 2 | Funds will be used for routine O&M for navigation and dredging. | Dredge harbor approach channel. Excess shoaling was caused by a major storm on southern Lake Michigan on 31 October 2014. |
| IN | LRD | CAGLES MILL LAKE, IN | 1,127,000 | 1,127,000 | 5,000 | 1,132,000 | 5 | Funds will be used for routine O&M for flood risk reduction, recreation, and environmental stewardship. | Operate and maintain facility. |
| IN | LRD | CECIL M HARDEN LAKE, IN | 1,392,000 | 1,392,000 | 2,000 | 1,394,000 | 5 | Funds will be used for routine O&M for flood risk reduction, recreation, and environmental stewardship. | Operate and maintain facility. |

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|-------|-----|--|---------------------------|---------------------------------|------------------------|------------------------|-------------------------------|---|--|
| IN | LRD | J EDWARD ROUSH LAKE, IN | 1,142,000 | 1,142,000 | 10,000 | 1,152,000 | 5 | Funds will be used for routine O&M for flood risk reduction. | Operate and maintain facility. |
| IN | LRD | MISSISSINEWA LAKE, IN | 1,279,000 | 1,279,000 | 5,000 | 1,284,000 | 5 | Funds will be used for routine O&M for flood risk reduction. | Operate and maintain facility. |
| IN | LRD | PROJECT CONDITION SURVEYS, IN | 185,000 | 185,000 | | 185,000 | | Survey project condition to inform maintenance needs | |
| IN | LRD | BROOKVILLE LAKE, IN | 1,370,000 | 1,370,000 | | 1,370,000 | | Funds will be used for routine O&M for flood risk reduction. | |
| IN | LRD | INDIANA HARBOR, IN | 13,814,000 | 13,814,000 | | 13,814,000 | | Funds will be used for routine harbor operations and maintenance (dredging) of the navigation channel. In addition, funds will be used for repairs to the east navigation structure. | |
| IN | LRD | INSPECTION OF COMPLETED WORKS, IN | 967,000 | 967,000 | | 967,000 | | Inspect completed works. | |
| IN | LRD | MONROE LAKE, IN | 1,395,000 | 1,395,000 | | 1,395,000 | | Funds will be used for routine O&M for flood risk reduction. | |
| IN | LRD | PATOKA LAKE, IN | 1,168,000 | 1,168,000 | | 1,168,000 | | Funds will be used for routine O&M for flood risk reduction. | |
| IN | LRD | SALAMONIE LAKE, IN | 1,129,000 | 1,129,000 | | 1,129,000 | | Funds will be used for routine O&M for flood risk reduction. | |
| IN | LRD | SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN | 139,000 | 139,000 | | 139,000 | | Survey Northern Boundary Waters. | |
| KS | NWD | CLINTON LAKE, KS | 2,544,000 | 2,544,000 | 453,000 | 2,997,000 | 5 | Funds provide for routine O&M for flood risk management, recreation, and environmental stewardship. | Perform routine operations for recreation and repair of failed stoplogs. |
| KS | NWD | KANOPOLIS LAKE, KS | 1,828,000 | 1,828,000 | 202,000 | 2,030,000 | 5 | Funds will be used for routine O&M for flood risk reduction, recreation, environmental stewardship, and compliance with National Historic Preservation Act | Perform routine operations for recreation and emergency gate replacement (phase 1). |
| KS | NWD | MELVERN LAKE, KS | 2,660,000 | 2,660,000 | 3,000 | 2,663,000 | 5 | Funds will be used for routine O&M for flood risk reduction, recreation, environmental stewardship, and compliance with the National Historic Preservation Act. Funds will also be used to refurbish Corps-owned electrical distribution system to reduce peak rate charges (\$250,000), and add a geothermal heat pump to reduce propane and electrical costs. | Routine Operations and maintenance of the flood risk management, recreation, environmental stewardship and water supply facilities at this multipurpose project. Five special items included in Presidents Budget for completing cyclical routine periodic dam safety inspection, stilling basin dewatering and inspection, periodic bridge safety inspection, and electrical service and geothermal installation for energy sustainability. |
| KS | NWD | MILFORD LAKE, KS | 2,174,000 | 2,174,000 | 4,000 | 2,178,000 | 5 | Funds will be used for routine O&M for flood risk reduction, recreation, and stewardship of cultural resources and compliance with the National Historic Preservation Act. | Re-open parks targeted for closure and adjust service levels to accommodate increased visitation and usage. |
| KS | NWD | PERRY LAKE, KS | 2,394,000 | 2,394,000 | 5,000 | 2,399,000 | 5 | Funds will be used for routine O&M for flood risk reduction, recreation, and compliance with National Historic Preservation Act. | Maintain and operate facilities. Health and Safety concerns, especially to serve all ADA needs are required. |
| KS | NWD | POMONA LAKE, KS | 2,155,000 | 2,155,000 | 3,000 | 2,158,000 | 5 | Funds will be used for routine O&M for flood risk reduction, recreation, and compliance with National Historic Preservation Act. | This will serve the remaining 25% of the project visitation above the initial funding level. This will allow the users of all parks to fully utilize the recreational areas. |
| KS | NWD | TUTTLE CREEK LAKE, KS | 2,258,000 | 2,258,000 | 2,000 | 2,260,000 | 5 | Funds will be used for routine O&M for flood risk reduction, recreation, and compliance with National Historic Preservation Act. | Reopen facilities that were closed in the Initial and bring up to standard service level. |
| KS | NWD | WILSON LAKE, KS | 2,014,000 | 2,014,000 | 2,000 | 2,016,000 | 5 | Funds will be used for routine O&M for flood risk reduction, recreation, and compliance with National Historic Preservation Act. | Additional funding to accommodate 98% visitation. |
| KS | SWD | COUNCIL GROVE LAKE, KS | 1,765,000 | 1,765,000 | 3,000 | 1,768,000 | 5 | Funds will be used for routine O&M for flood risk reduction and recreation. | Additional funding needed to meet must pays of recreation business line. New service contract costs higher. Mature staff with labor costs increasing. District elements were higher. Administrative work load increase has required the ranger staff to spend less time in the parks and a third summer ranger is required to provide the same level of service for the visitor. |
| KS | SWD | ELK CITY LAKE, KS | 1,083,000 | 1,083,000 | 3,000 | 1,086,000 | 5 | Funds will be used for routine O&M for flood risk reduction and recreation. | Increase services to increase visitation in order to energize the economy. |
| KS | SWD | FALL RIVER LAKE, KS | 1,064,000 | 1,064,000 | 5,000 | 1,069,000 | 5 | Funds will be used for routine O&M for flood risk reduction and recreation. | Conduct routine operations and maintenance activities at project recreation areas. |

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| KS | SWD | JOHN REDMOND DAM AND RESERVOIR, KS | 1,873,000 | 1,873,000 | 2,000 | 1,875,000 | 5 | Funds will be used for routine O&M for flood risk reduction, recreation, and environmental compliance activities. | other means to accommodate visitation not accommodated in Initial |
| KS | SWD | MARION LAKE, KS | 1,997,000 | 1,997,000 | 3,000 | 2,000,000 | 5 | Funds will be used for routine O&M for flood risk reduction and recreation. | Accommodate Increased costs of GSA, Supplies & Materials, travel costs, additional Real Estate Costs, and Misc Contracts due to ARRA campground expansion of 94 sites. Cost on non-recurring items including repainting shelter tops and restrooms, repair guardrail and posts, removal of diseased and weather damaged trees. Need for addition summer staff. |
| KS | SWD | PEARSON - SKUBITZ BIG HILL LAKE, KS | 3,653,000 | 3,653,000 | 13,000 | 3,666,000 | 5 | Funds will be used for routine O&M for flood risk reduction and recreation. | Conduct routine operations and maintenance activities at project recreation areas. |
| KS | NWD | HILLSDALE LAKE, KS | 970,000 | 970,000 | | 970,000 | | Funds will be used for routine O&M for flood risk reduction, recreation, and oversight of the recreation program by Kansas Department of Wildlife, Parks, and Tourism. | |
| KS | NWD | SCHEDULING RESERVOIR OPERATIONS, KS | 312,000 | 312,000 | | 312,000 | | Schedule reservoir operations | |
| KS | NWD | INSPECTION OF COMPLETED WORKS, KS | 1,004,000 | 1,004,000 | | 1,004,000 | | Inspect completed works. | |
| KS | SWD | EL DORADO LAKE, KS | 950,000 | 950,000 | | 950,000 | | Funds will be used for routine O&M for flood risk reduction and limited breakdown maintenance. | |
| KS | SWD | TORONTO LAKE, KS | 715,000 | 715,000 | | 715,000 | | Funds will be used for routine O&M for flood risk management. | |
| KY | LRD | OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH | 42,856,000 | 42,856,000 | 5,364,000 | 48,220,000 | 3 | Funds will be used for routine O&M for navigation and maintenance performed by the Louisville Repair Station | Replace wickets at Lock and Dam 53; replace wicket lifters and crane rental at Locks and Dam 52 and 53 |
| KY | MVD | ELVIS STAHR (HICKMAN) HARBOR, KY | 15,000 | 15,000 | 610,000 | 625,000 | 4 | Funding provides for routine surveys. | Provide dredging to ensure the navigation channel is available to provide users with access to the harbor facilities. |
| KY | LRD | CARR CREEK LAKE, KY | 1,873,000 | 1,873,000 | 3,000 | 1,876,000 | 5 | Funds will be used for routine O&M for flood risk reduction and recreation. | Restore some services to visitors and open a portion of 2 recreation areas. No LECA. No water safety ranger or seasonal maintenance positions, reducing safety programming for visitors and affecting facility, availability |
| KY | LRD | CAVE RUN LAKE, KY | 1,048,000 | 1,048,000 | 1,000 | 1,049,000 | 5 | Funds will be used for routine O&M for flood risk reduction and recreation. | Slight increase in service contract levels. Slight increase in LECA patrols. Provides for SUPMATRL to maintain rec areas and provides GSA vehicles for project staff to operate. |
| KY | LRD | DEWEY LAKE, KY | 1,763,000 | 1,763,000 | 78,000 | 1,841,000 | 5 | Funds will be used for routine O&M for flood risk reduction and recreation. | Perform routine operation and maintenance |
| KY | LRD | GRAYSON LAKE, KY | 1,467,000 | 1,467,000 | 19,000 | 1,486,000 | 5 | Funds will be used for routine O&M for flood risk reduction. | Perform routine operation and maintenance |
| KY | LRD | TAYLORSVILLE LAKE, KY | 1,170,000 | 1,170,000 | 2,000 | 1,172,000 | 5 | Funds will be used for routine O&M for flood risk reduction and recreation. | Operate and maintain facility. |
| KY | LRD | WOLF CREEK DAM, LAKE CUMBERLAND, KY | 8,587,000 | 8,587,000 | 306,000 | 8,893,000 | 5 | Funds will be used for routine O&M for flood risk reduction, recreation, hydropower, joint costs, and management of natural resources. | Perform routine operation and maintenance. |
| KY | LRD | YATESVILLE LAKE, KY | 1,175,000 | 1,175,000 | 47,000 | 1,222,000 | 5 | Funds will be used for routine O&M for flood risk reduction and recreation. | Perform routine operation and maintenance. |
| KY | LRD | BARKLEY DAM AND LAKE BARKLEY, KY & TN | 9,933,000 | 9,933,000 | 4,156,000 | 14,089,000 | 5 | Funding provides for routine O&M for navigation, flood risk management, recreation, hydropower, and completion of the updated project Master Plan. | Perform routine operation and maintenance; rehabilitate generator cooling water system; mitigate arc flash hazard. |
| KY | LRD | BARREN RIVER LAKE, KY | 2,578,000 | 2,578,000 | | 2,578,000 | | Funds will be used for routine O&M for flood risk reduction, recreation, and environmental stewardship. | |
| KY | LRD | BIG SANDY HARBOR, KY | 1,885,000 | 1,885,000 | | 1,885,000 | | Funds will be used for routine O&M for navigation and dredging. | |

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| KY | LRD | BUCKHORN LAKE, KY | 1,644,000 | 1,644,000 | | 1,644,000 | | Funds will be used for routine O&M for flood risk reduction and recreation. | |
| KY | LRD | FALLS OF THE OHIO NATIONAL WILDLIFE, KY & IN | 19,000 | 19,000 | | 19,000 | | Funds will be used for routine O&M for environmental stewardship. | |
| KY | LRD | FISHTRAP LAKE, KY | 2,079,000 | 2,079,000 | | 2,079,000 | | Funds will be used for routine O&M for flood risk reduction and recreation. | |
| KY | LRD | GREEN AND BARREN RIVERS, KY | 2,085,000 | 2,085,000 | | 2,085,000 | | Funding provides for routine O&M of the two Green River projects. | |
| KY | LRD | GREEN RIVER LAKE, KY | 2,452,000 | 2,452,000 | | 2,452,000 | | Funds will be used for routine O&M for flood risk reduction and recreation. | |
| KY | LRD | INSPECTION OF COMPLETED WORKS, KY | 1,028,000 | 1,028,000 | | 1,028,000 | | Inspect completed works. | |
| KY | LRD | KENTUCKY RIVER, KY | 10,000 | 10,000 | | 10,000 | | Funding provides for annual review of the Commonwealth's lease and to respond to requests and questions from the Commonwealth. The Navigation line item covers the cost for Real Estate Divisor | |
| KY | LRD | LAUREL RIVER LAKE, KY | 2,587,000 | 2,587,000 | | 2,587,000 | | Funds will be used for routine O&M for hydropower and joint costs. | |
| KY | LRD | MARTINS FORK LAKE, KY | 1,048,000 | 1,048,000 | | 1,048,000 | | Funds will be used for routine O&M for flood risk reduction. | |
| KY | LRD | MIDDLESBORO CUMBERLAND RIVER BASIN, KY | 257,000 | 257,000 | | 257,000 | | Funds will be used for routine O&M for flood risk reduction and environmental stewardship | |
| KY | LRD | NOLIN LAKE, KY | 2,596,000 | 2,596,000 | | 2,596,000 | | Funds will be used for routine O&M for flood risk reduction and environmental stewardship. | |
| KY | LRD | OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV | 5,200,000 | 5,200,000 | | 5,200,000 | | Funds will be used for routine O&M for navigation to perform annual channel condition surveys. Areas requiring dredging will be dredged by contract. | |
| KY | LRD | PAINTSVILLE LAKE, KY | 1,237,000 | 1,237,000 | | 1,237,000 | | Funds will be used for routine O&M for flood risk reduction and recreation. | |
| KY | LRD | PROJECT CONDITION SURVEYS, KY | 2,000 | 2,000 | | 2,000 | | Survey project condition to inform maintenance needs | |
| KY | LRD | ROUGH RIVER LAKE, KY | 2,660,000 | 2,660,000 | | 2,660,000 | | Funds will be used for routine O&M for flood risk reduction and recreation. | |
| LA | MVD | J BENNETT JOHNSTON WATERWAY, LA | 8,260,000 | 8,260,000 | 2,400,000 | 10,660,000 | 1 | Funding provides for routine O&M of the lock and dams, dredging, water quality, recreation, and environmental stewardship. | Perform annual maintenance dredging. Perform maintenance dredging. |
| LA | MVD | MADISON PARISH PORT, LA | 4,000 | 4,000 | 524,000 | 528,000 | 1 | Funding provides for surveys to monitor the need for dredging. | Perform maint dredging to maintain a 9 draft channel. High sediment harbor controlled by rise & fall of Miss Riv. Dredging necessary when low. To maintain authorized project dimensions. |
| LA | MVD | ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF & BLACK, LA | 7,759,000 | 7,759,000 | 4,000,000 | 11,759,000 | 2 | Funds will be used to dredge critical reaches in Atchafalaya River, perform channel condition surveys, environmental compliance, and value engineering of alternatives to alleviate unconsolidated fluid mud in the bar channel. | Provide funds to perform initial dredging of authorized Crew Boat Cut Channel at the first time. |
| LA | MVD | CALCASIEU RIVER AND PASS, LA | 11,721,000 | 11,721,000 | 16,000,000 | 27,721,000 | 2 | Funding provides for routine O&M dredging, the Saltwater Barrier Control Structure, hydrographic surveys, and monitoring the stability of the Calcasieu River Saltwater Barrier. | Perform Dredging for Calcasieu Bar channel and inland reach to maintain project dimensions |
| LA | MVD | MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA | 85,341,000 | 85,341,000 | 10,000,000 | 95,341,000 | 2 | Funds provide for routine maintenance dredging from Baton Rouge to the Gulf of Mexico, channel surveys, water management, environmental compliance, and real estate activities. | Provide rock protection which maintains the integrity of the Mississippi River banks and prevents banks from eroding into the navigation channel. |
| LA | MVD | BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA | 1,119,000 | 1,119,000 | 3,500,000 | 4,619,000 | 4 | Funds will provide for routine O&M for navigation to include channel maintenance dredging, hydrographic surveys, and preparation of Environmental Assessments for wetland development/restoration sites. | Required bi-annual dredging to allow Port Fourchon to service 90% of all Gulf deepwater oil/gas platforms and the Louisiana Offshore Oil Port. |
| LA | MVD | LAKE PROVIDENCE HARBOR, LA | 14,000 | 14,000 | 1,316,000 | 1,330,000 | 4 | Funding provides for surveys to monitor the need for dredging. | Perform maint dredging to maintain a 9 draft channel. High sediment harbor controlled by rise & fall of Miss Riv. Dredging necessary when low. To maintain authorized project dimensions. |

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| LA | MVD | BAYOU BODCAU RESERVOIR, LA | 1,277,000 | 1,277,000 | 9,350 | 1,286,350 | 5 | Funding provides for routine O&M for flood risk management, water control, recreation, and environmental stewardship. | Operate and maintain facility. |
| LA | MVD | CADDO LAKE, LA | 204,000 | 204,000 | 1,250 | 205,250 | 5 | Funding provides for routine O&M for flood damage reduction and recreation facilities | Reopen Caddo Lake Recreation Area during the months of November, December and January |
| LA | MVD | WALLACE LAKE, LA | 217,000 | 217,000 | 9,375 | 226,375 | 5 | Funding provides for routine O&M of flood risk management and recreation. | Provide basic contract services to re-open Wallace Lake Recreation Area during November, December, and January. |
| LA | MVD | J BENNETT JOHNSTON WATERWAY, LA | | | 41,450 | 41,450 | 5 | | Re-open certain lock-side recreation areas. Re-open all "Lock" side recreation areas except Lindy C. Boggs Lock and Dam East. |
| LA | MVD | BARATARIA BAY WATERWAY, LA | 131,000 | 131,000 | | 131,000 | | Funds will be used for routine O&M for navigation. | |
| LA | MVD | BAYOU PIERRE, LA | 23,000 | 23,000 | | 23,000 | | Funding provides for routine O&M for flood damage reduction. | |
| LA | MVD | BAYOU SEGNETTE WATERWAY, LA | 25,000 | 25,000 | | 25,000 | | Funds will be used for routine O&M for navigation. | |
| LA | MVD | BAYOU TECHE AND VERMILION RIVER, LA | 15,000 | 15,000 | | 15,000 | | Funds will be used for routine O&M for navigation. | |
| LA | MVD | BAYOU TECHE, LA | 156,000 | 156,000 | | 156,000 | | Funds will be used for routine O&M for navigation and waterway debris removal. | |
| LA | MVD | FRESHWATER BAYOU, LA | 1,789,000 | 1,789,000 | | 1,789,000 | | Funds will be used for routine O&M for navigation of Freshwater Bayou Lock. | |
| LA | MVD | GULF INTRACOASTAL WATERWAY, LA | 20,837,000 | 20,837,000 | | 20,837,000 | | Funds will be used for dredging, routine O&M on six GIWW locks, dewater Algiers Lock, and maintenance on the Algiers Levee and Pumping Stations. It also provides for an additional 2 percent patrol for visitation, prepare a project master plan, complete National Environmental Policy Act compliance, and develop project interpretive exhibits for new lock office. | |
| LA | MVD | HOUMA NAVIGATION CANAL, LA | 1,652,000 | 1,652,000 | | 1,652,000 | | Funds will be used for routine O&M for dredging operations and other project facilities. | |
| LA | MVD | INSPECTION OF COMPLETED WORKS, LA | 1,044,000 | 1,044,000 | | 1,044,000 | | Inspect completed works. | |
| LA | MVD | MERMENTAU RIVER, LA | 2,471,000 | 2,471,000 | | 2,471,000 | | Funds will be used for navigation, agriculture, flood control, and the prevention of saltwater. Also management of operations and maintenance of Catfish Point and Schooner Bayou control structures. Perform channel condition surveys, gather salinity data and manage real estate. | |
| LA | MVD | MISSISSIPPI RIVER OUTLETS AT VENICE, LA | 1,985,000 | 1,985,000 | | 1,985,000 | | Funding will be used for routine O&M. | |
| LA | MVD | PROJECT CONDITION SURVEYS, LA | 59,000 | 59,000 | | 59,000 | | Survey project condition to inform maintenance needs | |
| LA | MVD | REMOVAL OF AQUATIC GROWTH | 200,000 | 200,000 | | 200,000 | | Minimal funds will be used in coordination with the state to manage nuisance species, including water hyacinth, alligator weed, common salvinia and other noxious aquatic plants within navigable waterways | |
| LA | MVD | WATERWAY FROM EMPIRE TO THE GULF, LA | 16,000 | 16,000 | | 16,000 | | Minimal funds will be used for project management, hydrographic surveys and review of permit applications. | |
| LA | MVD | WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA | 36,000 | 36,000 | | 36,000 | | Minimal funds will be used for project management, hydrographic surveys, preparation for future dredging contracts and permit application reviews. | |
| MA | NAD | DUXBURY HARBOR, MA | | | 4,500,000 | 4,500,000 | 1 | | Prepare plans and specifications, and award a fully funded contract for maintenance dredging of about 140,000 cy of material with ocean disposal at Mass Bay Disposal Site There has been a good deal of political interest in dredging this project. |

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| MA | NAD | CAPE COD CANAL, MA | 15,574,000 | 15,574,000 | 850,000 | 16,424,000 | 2 | Funding provides for routine O&M of the Cape Cod Canal Project, including the canal, two highway bridges and vertical-lift Railroad Bridge. It also provides for routine O&M for recreation and environmental stewardship. | Initiate Major Rehabilitation Evaluation Report for Sagamore and Bourne Highway Bridges. Dredge Cape Cod Canal. The operating depth of the Cape Cod Canal is currently reduced to 30 feet from the authorized 32 feet due to shoaling. |
| MA | NAD | NANTUCKET HARBOR OF REFUGE, MA | | | 425,000 | 425,000 | 2 | | Remove additional sandy material in entrance channel and place at the previously approved Nantucket nearshore disposal site with CURRITUCK. |
| MA | NAD | BARRE FALLS DAM, MA | 1,110,000 | 1,110,000 | 4,000 | 1,114,000 | 5 | Funding provides for routine O&M of flood risk management. | Operate recreation facilities at current service levels to assure the health and safety of visitors and support customer satisfaction needs of 100% of visitors. Funding necessary activities such as ranger and law enforcement patrols and restroom cleaning will reduce complaints and vandalism. Without this funding, minimum health and visitor safety requirements will not be met and will lead to complete or partial closure of all 3 project recreation areas. |
| MA | NAD | BIRCH HILL DAM, MA | 851,000 | 851,000 | 2,000 | 853,000 | 5 | Funding provides for routine O&M of flood risk management. | The addition of increment 3 funding (25% service budget) will allow the operation of our facilities to meet the needs of 85% of our previous visitation and would allow us to keep our areas open. Closure of any facilities would result in possible congressional involvement and have adverse public relations. |
| MA | NAD | KNIGHTVILLE DAM, MA | 589,000 | 589,000 | 50,000 | 639,000 | 5 | Funding provides for routine O&M of flood risk management. | Work includes updating gatehouse electrical system. The current working estimate for updating the electrical system has increased since the budget request was submitted. An additional \$50k is required to fully fund this item. |
| MA | NAD | WEST HILL DAM, MA | 642,000 | 642,000 | 1,000 | 643,000 | 5 | Funding provides for routine O&M of flood risk management. | The addition of increment 3 funding (25% service budget) will allow the operation of our facilities to meet the needs of 85% of our previous visitation and would allow us to keep our areas open. Closure of any facilities would result in possible congressional involvement and have adverse public relations. |
| MA | NAD | BUFFUMVILLE LAKE, MA | 752,000 | 752,000 | | 752,000 | | Provides for routine O&M for flood risk management | |
| MA | NAD | CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA | 632,000 | 632,000 | | 632,000 | | Provides for routine O&M necessary to maintain the environmental integrity of the project lands | |
| MA | NAD | CONANT BROOK LAKE, MA | 265,000 | 265,000 | | 265,000 | | Funding provides for routine O&M for flood risk management. | |
| MA | NAD | EAST BRIMFIELD LAKE, MA | 698,000 | 698,000 | | 698,000 | | Funding provides for routine O&M for flood risk management. | |
| MA | NAD | HODGES VILLAGE DAM, MA | 702,000 | 702,000 | | 702,000 | | Funding provides for routine O&M for flood risk management. | |
| MA | NAD | INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, MA | 15,000 | 15,000 | | 15,000 | | Inspect completed environmental projects. | |
| MA | NAD | INSPECTION OF COMPLETED WORKS, MA | 344,000 | 344,000 | | 344,000 | | Inspect completed works. | |
| MA | NAD | LITTLEVILLE LAKE, MA | 629,000 | 629,000 | | 629,000 | | Funding provides for routine O&M for flood risk management. | |
| MA | NAD | NEW BEDFORD FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA | 564,000 | 564,000 | | 564,000 | | Funding provides for routine O&M for flood risk management in downtown New Bedford and Fairhaven during coastal flooding events. | |
| MA | NAD | PROJECT CONDITION SURVEYS, MA | 900,000 | 900,000 | | 900,000 | | Survey project condition to inform maintenance needs | |
| MA | NAD | TULLY LAKE, MA | 673,000 | 673,000 | | 673,000 | | Funding provides for routine O&M for flood risk management. | |
| MA | NAD | WESTVILLE LAKE, MA | 659,000 | 659,000 | | 659,000 | | Funding provides for routine O&M for flood risk management. | |
| MD | NAD | CRISFIELD HARBOR, MD | | | 1,000,000 | 1,000,000 | 4 | | Perform maintenance dredging Daugherty Creek Canal. E&D was funded in FY14 work plan (\$195,000). Plans and specs will be complete in April 2015. |
| MD | NAD | KNAPPS NARROWS, MD | | | 1,050,000 | 1,050,000 | 4 | | Perform maintenance dredging of entire project; 60,000 cys. E&D was funded in FY2014 work plan funding pot and P&S will be complete in May 2015. |
| MD | NAD | TWITCH COVE AND BIG THOROFARE RIVER, MD | | | 1,950,000 | 1,950,000 | 4 | | Perform maintenance dredging of entire project - 125,000 cy. The E&D was funded in FY2014 work plan funding pot and will be complete in May 2015. The project is a subsistence harbor for the people of Smith Island. Primarily fisherman and packing houses operate out of Smith Island to support the local economy. |
| MD | NAD | JENNINGS RANDOLPH LAKE, MD & WV | 1,870,000 | 1,870,000 | 84,000 | 1,954,000 | 5 | Funding provides for routine O&M of flood risk management and natural resources protection and conservation (environmental stewardship). | Perform operation and maintenance of project recreation areas. |
| MD | NAD | BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD | 23,725,000 | 23,725,000 | | 23,725,000 | | Funding will provide for the restoration of authorized dimensions through maintenance dredging of the waterway. | |

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| MD | NAD | BALTIMORE HARBOR, MD (DRIFT REMOVAL) | 325,000 | 325,000 | | 325,000 | | Funding will provide minimal drift collection and removal operations to support the Port of Baltimore | |
| MD | NAD | CUMBERLAND, MD AND RIDGELEY, WV | 156,000 | 156,000 | | 156,000 | | Funding provides for routine O&M for flood risk management. | |
| MD | NAD | INSPECTION OF COMPLETED WORKS, MD | 140,000 | 140,000 | | 140,000 | | Inspect completed works. | |
| MD | NAD | PROJECT CONDITION SURVEYS, MD | 450,000 | 450,000 | | 450,000 | | Survey project condition to inform maintenance needs | |
| MD | NAD | SCHEDULING RESERVOIR OPERATIONS, MD | 62,000 | 62,000 | | 62,000 | | Schedule reservoir operations | |
| MD | NAD | WICOMICO RIVER, MD | 1,500,000 | 1,500,000 | | 1,500,000 | | Funding will provide for the removal of minimal critical shoals through maintenance dredging of the waterway. Channels in the upper river near Salisbury are scheduled for maintenance dredging. | |
| ME | NAD | BEALS HARBOR, ME | | | 2,900,000 | 2,900,000 | 4 | | Award a fully funded contract for maintenance dredging |
| ME | NAD | PIG ISLAND GUT, ME | | | 1,200,000 | 1,200,000 | 4 | | Award a fully funded contract for maintenance dredging |
| ME | NAD | DISPOSAL AREA MONITORING, ME | 1,050,000 | 1,050,000 | | 1,050,000 | | Funds will be used to perform routine annual disposal site monitoring; including condition surveys, sediment sampling and testing, repositioning of disposal site buoys and preparation of several monitoring study reports | |
| ME | NAD | INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, ME | 15,000 | 15,000 | | 15,000 | | Inspect completed environmental projects. | |
| ME | NAD | INSPECTION OF COMPLETED WORKS, ME | 127,000 | 127,000 | | 127,000 | | Inspect completed works. | |
| ME | NAD | PROJECT CONDITION SURVEYS, ME | 1,100,000 | 1,100,000 | | 1,100,000 | | Survey project condition to inform maintenance needs | |
| ME | NAD | SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME | 25,000 | 25,000 | | 25,000 | | Survey Northern Boundary Waters. | |
| MI | LRD | ST MARYS RIVER, MI | 39,860,000 | 39,860,000 | 3,300,000 | 43,160,000 | 2 | Funding provides for routine O&M of two active navigation locks maintenance repairs to navigation channel guide walls and drift removal by Government floating plant, project condition surveys, maintenance dredging by contract, continuation of a major rehabilitation report, replacement of two 100-year old dewatering valves, replacement of the lock controls on the MacArthur Lock, and a portion of joint facility costs. Funding also provides for energy conservation measures and O&M of two hydropower facilities. | Fabricate replacement valve bulkheads at MacArthur Lock; replace facility main waterline. |
| MI | LRD | HOLLAND HARBOR, MI | | | 635,000 | 635,000 | 2 | | Perform maintenance dredging to address significant shoaling in the federal channel caused by a major storm that developed across southern Lake Michigan in October 2014. 30 ft. waves brought on by 50 to 60 mph winds caused the shoaling. |
| MI | LRD | ROGUE RIVER, MI | | | 960,000 | 960,000 | 2 | | Perform maintenance dredging to dredge the most critical areas of a high use commercial harbor. LRE has been contacted by the port and shipping community with complaints that the shoaling in the turning basin is negatively impacting vessel operations. The latest condition survey shows significant shoaling in the turning basin. Not in the president's budget. Port ships/receives over 7.3M tons per year. |
| MI | LRD | ST JOSEPH HARBOR, MI | | | 800,000 | 800,000 | 2 | | Perform maintenance dredging to address significant shoaling in the federal channel caused by a major storm that developed across southern Lake Michigan in October 2014. 30 ft. waves brought on by 50 to 60 mph winds caused the shoaling. The increased shoaling has directly impacted shipments of coal and stone to the harbor causing vessels to light load. |
| MI | LRD | ST MARYS RIVER, MI | | | 31,000 | 31,000 | 5 | | Update Master Plan. |
| MI | LRD | CHANNELS IN LAKE ST CLAIR, MI | 179,000 | 179,000 | | 179,000 | | Funding provides for routine operation for navigation which includes completion of project condition surveys at critical locations throughout the 14.5 miles of navigation channels. | |
| MI | LRD | DETROIT RIVER, MI | 5,969,000 | 5,969,000 | | 5,969,000 | | Funding provides for routine O&M for navigation, strike removal by Government floating plant, and maintenance dredging by contract. | |
| MI | LRD | GRAND HAVEN HARBOR, MI | 522,000 | 522,000 | | 522,000 | | Funding provides for routine O&M for navigation including project condition surveys and maintenance dredging of the outer harbor by contract. | |
| MI | LRD | INSPECTION OF COMPLETED WORKS, MI | 219,000 | 219,000 | | 219,000 | | Inspect completed works. | |
| MI | LRD | KEWEENAW WATERWAY, MI | 28,000 | 28,000 | | 28,000 | | Funding provides for routine O&M for recreation and environmental stewardship | |
| MI | LRD | MARQUETTE HARBOR, MI | 500,000 | 500,000 | | 500,000 | | Funding provides for routine O&M for navigation including repairs to the breakwaters by Government floating plant. These repairs will protect the structure from further deterioration and failure. | |
| MI | LRD | MONROE HARBOR, MI | 1,000,000 | 1,000,000 | | 1,000,000 | | Funding provides routine O&M for navigation, and maintenance dredging by contract | |

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| MI | LRD | PROJECT CONDITION SURVEYS, MI | 710,000 | 710,000 | | 710,000 | | Survey project condition to inform maintenance needs | |
| MI | LRD | SAGINAW RIVER, MI | 3,001,000 | 3,001,000 | | 3,001,000 | | Funding provides for routine operation and maintenance for navigation, maintenance dredging by contract, water well sampling & testing at the Upper Saginaw dredged material disposal facility, and maintenance at the confined disposal facility. | |
| MI | LRD | SEBEWAING RIVER, MI | 50,000 | 50,000 | | 50,000 | | Funding provides for routine operations and operational maintenance of the flood control project and support to annual Spring ice breaking activities required to alleviate ice jam related flooding. | |
| MI | LRD | ST CLAIR RIVER, MI | 1,561,000 | 1,561,000 | | 1,561,000 | | Funding provides for routine O&M for navigation, strike removal by Government floating plant, and maintenance dredging by contract. | |
| MI | LRD | SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI | 2,733,000 | 2,733,000 | | 2,733,000 | | Survey Northern Boundary Waters. | |
| MN | MVD | MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP PORTION), MN | 54,472,000 | 54,472,000 | 1,200,000 | 55,672,000 | 3 | Funding provides for routine O&M for navigation, critical fleet maintenance support service, dredging with upland disposal, environmental compliance, water control, recreation, and environmental stewardship. | Rehabilitate Lock and Dam 7 guidewall crib. Provide dredging to ensure the navigation channel is available to provide users with access to the harbor facilities. |
| MN | MVD | LAC QUI PARLE LAKES, MINNESOTA RIVER, MN | 657,000 | 657,000 | 2,000 | 659,000 | 5 | Funding provides for routine O&M of flood risk management. | Re-open areas to full season to accommodate for 100% visitation, increase mowing frequencies and reduce repair times. |
| MN | MVD | RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN | 3,612,000 | 3,612,000 | 365,000 | 3,977,000 | 5 | Funding provides for routine O&M for flood risk management of six dams and associated structures, environmental compliance, recreation/public use facilities, and manage the natural resource base. | Operation, maintenance, and repair of recreational facilities to include asphalt overlay of road and parking lot. |
| MN | MVD | MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP PORTION), MN | | | 33,000 | 33,000 | 5 | | Operation, maintenance, and repair of recreational facilities at Mississippi River Recreation Area, to include installation of courtesy docks. Initial service budget requirement. |
| MN | LRD | DULUTH - SUPERIOR HARBOR, MN & WI | 5,600,000 | 5,600,000 | | 5,600,000 | | Funding provides for critical minimum routine operation and maintenance for navigation, including project condition surveys, navigation structure repairs by Government floating plant, maintenance dredging by contract to provide minimum functional depth at the most critical portions of this Federal channel, critical fill management activities at the Erie Pier ODF, and continuing development of a dredged material management plan, operation and maintenance of the project's Class A visitor center and Lake Superior maritime museum energy conservation measures (ECMs) i | |
| MN | LRD | INSPECTION OF COMPLETED WORKS, MN | 461,000 | 461,000 | | 461,000 | | Inspect completed works. | |
| MN | MVD | SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN | 483,000 | 483,000 | | 483,000 | | Survey Northern Boundary Waters. | Replace heating and cooling with new geothermal heat pump system (Sustainability) and renovate intake structure bridge crane. |
| MN | MVD | BIGSTONE LAKE - WHETSTONE RIVER, MN & SD | 278,000 | 278,000 | | 278,000 | | Funding provides for routine O&M for flood risk management. | |
| MN | MVD | MINNESOTA RIVER, MN | 259,000 | 259,000 | | 259,000 | | Continue annual navigation channel surveys and channel maintenance which includes dredging and snag removal as needed. Funding requested is sufficient to meet minimum legal responsibilities for environmental compliance, water control, and water analysis. Maintenance of the channel will ensure long-term availability in a cost-effective manner. | |
| MN | MVD | ORWELL LAKE, MN | 555,000 | 555,000 | | 555,000 | | Funding provides for routine O&M for flood risk management. | |
| MN | MVD | PROJECT CONDITION SURVEYS, MN | 88,000 | 88,000 | | 88,000 | | Survey project condition to inform maintenance needs | |
| MN | MVD | RED LAKE RESERVOIR, MN | 176,000 | 176,000 | | 176,000 | | Funding provides for routine O&M for flood risk management. | |
| MO | MVD | MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL | 27,146,000 | 27,146,000 | 350,000 | 27,496,000 | 3 | Funds provide for routine O&M for navigation including Locks 27 open reach dredging, surveys, compliance monitoring under the Biological Opinion, recreation, and environmental stewardship. | Provides access to Lock and Dam 27 Lower West Gallery confined space, addressing a serious safety issue. Routine Operations and maintenance of the flood risk management, recreation, environmental stewardship and water supply facilities at this multipurpose project. Three special items included in Presidents Budget for completing cyclical routine periodic bridge safety inspection, and replacing hot water heaters and lighting for energy sustainability. |
| MO | MVD | CARUTHERSVILLE HARBOR, MO | 12,000 | 12,000 | 425,000 | 437,000 | 4 | Funding provides for surveys of the current harbor conditions. | Routine Operations and maintenance of the hydropower, flood risk management, recreation, environmental stewardship and water supply facilities at this multipurpose project. Four special items included in Presidents Budget for completing periodic bridge safety inspection, periodic foundation drain cleaning, National Electric Reliability Corp compliance, and improvements to maintenance building for energy sustainability. |
| MO | MVD | NEW MADRID COUNTY HARBOR, MO | 23,000 | 23,000 | 304,000 | 327,000 | 4 | Funds provide for routine surveys. | Provide dredging to ensure the navigation channel is available to provide users with access to the harbor facilities. |
| MO | MVD | SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO | 1,000 | 1,000 | 400,000 | 401,000 | 4 | Funding provides for routine channel patrols to monitor project depth and coordination with the Port Authority | Provides Initial increment for contract dredging to include environmental certifications and S/A. |

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| MO | MVD | NEW MADRID COUNTY HARBOR, MO (Mile 889) | | | 420,000 | 420,000 | 4 | | Perform dredging and surveys to ensure the navigation channel is available to provide users with access to the harbor facilities. |
| MO | MVD | CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO | 7,187,000 | 7,187,000 | 72,000 | 7,259,000 | 5 | Provides for routine O&M for flood risk management, recreation areas, remote operation of a 58-megawatts hydropower facility, and environmental stewardship. | |
| MO | MVD | MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL | | | 8,000 | 8,000 | 5 | | Management of Recreation Program to provide a safe recreation experience at an optimum level of service. |
| MO | NWD | HARRY S TRUMAN DAM AND RESERVOIR, MO | 9,311,000 | 9,311,000 | 11,000 | 9,322,000 | 5 | Funds provide for routine O&M of flood control, hydropower, recreation, environmental stewardship, and joint-use activities. | Reopen closed parks or facilities within parks to accommodate remaining 25% of visitation. Resume full mowing, law enforcement contracts and staff. Routine Operations and maintenance of the flood risk management, recreation, environmental stewardship and water supply facilities at this multipurpose project. |
| MO | NWD | LONG BRANCH LAKE, MO | 930,000 | 930,000 | 2,000 | 932,000 | 5 | Funding provides routine O&M for flood risk management and recreation facilities. | Operations and maintenance of the flood risk management, recreation, environmental stewardship and water supply facilities at this multipurpose project. |
| MO | NWD | POMME DE TERRE LAKE, MO | 2,461,000 | 2,461,000 | 55,000 | 2,516,000 | 5 | Funding provides for routine O&M of flood risk management and recreation programs. | Perform routine maintenance for recreation and completion of master plan update. |
| MO | NWD | SMITHVILLE LAKE, MO | 1,473,000 | 1,473,000 | 1,000 | 1,474,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | Routine Operations and maintenance of the flood risk management, recreation, environmental stewardship and water supply facilities at this multipurpose project. Repair/replace sand filtration systems. |
| MO | SWD | CLEARWATER LAKE, MO | 3,316,000 | 3,316,000 | 646,000 | 3,962,000 | 5 | Funds will be used for routine O&M of flood risk management, recreation, and environmental stewardship. | Replace heating and cooling with new geothermal heat pump system (Sustainability) and renovate intake structure bridge crane. Routine Operations and maintenance of the flood risk management, recreation, environmental stewardship and water supply facilities at this multipurpose project. One special item included in Presidents Budget for completing periodic bridge safety inspection. |
| MO | NWD | SCHEDULING RESERVOIR OPERATIONS, MO | 112,000 | 112,000 | | 112,000 | | Schedule reservoir operations | |
| MO | NWD | INSPECTION OF COMPLETED WORKS, MO | 1,410,000 | 1,410,000 | | 1,410,000 | | Inspect completed works. | |
| MO | NWD | LITTLE BLUE RIVER LAKES, MO | 916,000 | 916,000 | | 916,000 | | Funding provides for routine O&M for flood risk management and funding for periodic bridge safety inspection. | |
| MO | NWD | PROJECT CONDITION SURVEYS, MO | 3,000 | 3,000 | | 3,000 | | Survey project condition to inform maintenance needs | |
| MO | NWD | STOCKTON LAKE, MO | 4,675,000 | 4,675,000 | | 4,675,000 | | Funding provides for routine O&M for flood risk management, recreation, hydropower, environmental stewardship, and water supply, including a water supply reallocation study. | |
| MO | SWD | TABLE ROCK LAKE, MO & AR | 9,609,000 | 9,609,000 | | 9,609,000 | | Funds will be used for routine O&M for recreation, hydropower, and environmental stewardship. | |
| MS | MVD/SAD | PROJECT CONDITION SURVEYS, MS | 152,000 | 152,000 | 2,000 | 154,000 | 1 | Survey project condition to inform maintenance needs. | Perform surveys to determine the condition of the navigation channels. |
| MS | MVD | MOUTH OF YAZOO RIVER, MS | 34,000 | 34,000 | 1,048,000 | 1,082,000 | 4 | Provides for channel condition surveys and minimal maintenance dredging to maintain a 9- foot draft channel. | Perform annual maintenance dredging to maintain a 9' draft channel. This is a high sediment river and is controlled by the Mississippi River. To maintain authorized project dimensions. |
| MS | MVD | ROSEDALE HARBOR, MS | 9,000 | 9,000 | 1,583,000 | 1,592,000 | 4 | Funding provides for surveys to monitor the need for maintenance dredging. | Perform dredging to maintain authorized project dimensions. Noxious Weed Management & Improvements to Downstream Campground |
| MS | SAD | OKATIBBEE LAKE, MS | 1,818,000 | 1,818,000 | 42,000 | 1,860,000 | 5 | Funds will be used for operation of Okatibbee dam and erosion control around the reservoir, O&M of recreational facilities, and the initiation of a master plan | Fund the opening of previously closed parks, and survey 18 miles of project boundaries. |
| MS | MVD | BILOXI HARBOR | 2,211,000 | 2,211,000 | | 2,211,000 | | Funds will be used for maintenance dredging of the East Access Channel and environmental coordinator | |
| MS | MVD | CLAIBORNE COUNTY PORT, MS | 1,000 | 1,000 | | 1,000 | | Provides for minimal surveys in the event maintenance dredging is required. | |
| MS | MVD | PEARL RIVER, MS & LA | 150,000 | 150,000 | | 150,000 | | Provides for minimal maintenance of the project | |
| MS | MVD | WATER/ Environmental Certification, MS | 115,000 | 115,000 | | 115,000 | | Survey project condition to inform maintenance needs | |
| MS | MVD | YAZOO RIVER, MS | 21,000 | 21,000 | | 21,000 | | Provides for minimal clearing and snagging of the channel to maintain the authorized dimensions at the confluence of the Yazoo River, Vicksburg Harbor and the Yazoo Canal. | |
| MS | MVD/SAD | INSPECTION OF COMPLETED WORKS, MS | 116,000 | 116,000 | | 116,000 | | Inspect completed works. | |
| MS | SAD | EAST FORK, TOMBIGBEE RIVER, MS | 285,000 | 285,000 | | 285,000 | | Funds will be used to maintain the East Fork flood risk management project. | |
| MS | SAD | GULFPORT HARBOR, MS | 5,050,000 | 5,050,000 | | 5,050,000 | | Funds will be used for partial maintenance dredging | |
| MS | SAD | PASCAGOULA HARBOR, MS | 7,740,000 | 7,740,000 | | 7,740,000 | | Funds will be used for maintenance dredging, surveys, and water quality and endangered species coordinator | |
| MT | NWD | LIBBY DAM, MT | 1,975,000 | 1,975,000 | 10,000 | 1,985,000 | 5 | Libby Dam provides for flood protection in the Kootenai River and lower Columbia River. Funds provide for routine O&M for flood risk management and recreation. Hydropower O&M costs are funded by the Bonneville Power Administration. | Perform routine Operations and maintenance of the recreation facilities at this multipurpose hydropower project allowing the opening of campgrounds and visitor center. |

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|-------|-----|--|---------------------------|---------------------------------|------------------------|------------------------|-------------------------------|---|--|
| MT | NWD | FT PECK DAM AND LAKE, MT | 6,098,000 | 6,098,000 | | 6,098,000 | | Funding will provide for routine O&M for navigation, recreation, flood risk management, and environmental stewardship. Joint-use activities will also be funded and allocated to the appropriate business lines. | |
| MT | NWD | INSPECTION OF COMPLETED WORKS, MT | 185,000 | 185,000 | | 185,000 | | Inspect completed works. | |
| MT | NWD | SCHEDULING RESERVOIR OPERATIONS, MT | 230,000 | 230,000 | | 230,000 | | Schedule reservoir operations | |
| NC | SAD | MOREHEAD CITY HARBOR, NC | 4,855,000 | 4,855,000 | 4,100,000 | 8,955,000 | 2 | Funding provides for surveying and maintenance dredging of the outer ocean bar portion of this critical harbor of refuge. | Perform an Environmental Assessment for the channel realignment and dredge the inner harbor. |
| NC | SAD | NEW RIVER INLET, NC | | | 500,000 | 500,000 | 3 | | Perform two dredging cycles to provide year-round Harbor of Refuge. Provides approx 60 percent project availability. |
| NC | SAD | MANTEO (SHALLOWBAG) BAY, NC | 800,000 | 800,000 | 1,200,000 | 2,000,000 | 4 | Funding provides for channel maintenance dredging of Oregon Inlet to maintain this critical harbor of refuge and related hydrographic surveying | Perform maintenance dredging of Oregon Inlet to reduced depth for providing harbor of refuge through Oregon Inlet. |
| NC | SAD | B EVERETT JORDAN DAM AND LAKE, NC | 1,856,000 | 1,856,000 | 19,000 | 1,875,000 | 5 | Funding provides for routine O&M for flood risk management, floating plant, recreation, and compliance with natural resource mandates. | Coordinate with the State of North Carolina on water supply allocations and perform 100% operation and maintenance of all park areas. |
| NC | SAD | FALLS LAKE, NC | 1,909,000 | 1,909,000 | 20,000 | 1,929,000 | 5 | Funding provides for routine O&M for flood risk management, floating plant, recreation, and compliance with natural resource mandates. | Perform operation and maintenance of 33 acres of park service areas and coordinate with the City of Raleigh on water supply allocations. |
| NC | SAD | W KERR SCOTT DAM AND RESERVOIR, NC | 3,293,000 | 3,293,000 | 34,000 | 3,327,000 | 5 | Funding provides for routine O&M for flood risk management, floating plant, recreation, and compliance with natural resource mandates. | Provide 100% of service at park service areas and coordinate with Wilkes County and City of Salem in water supply allocations. Emergency replacement of Intake Structure roof, additional funds land use management to address increasing demand due to regional oil and gas development |
| NC | SAD | CAPE FEAR RIVER ABOVE WILMINGTON, NC | 483,000 | 483,000 | 3,000 | 486,000 | 5 | Funding provides for routine O&M, including the required anadromous fish lockages at all three locks. It also provides for routine O&M of existing recreation facilities. | Provide target level of service for 100 percent of annual visitation at 3 lock and dams. This includes hiring a seasonal/temp ranger, procuring a law enforcement contract, restoring O&M contracts, and providing outreach and water safety programming. |
| NC | SAD | ATLANTIC INTRACOASTAL WATERWAY, NC | 2,600,000 | 2,600,000 | | 2,600,000 | | Funding provides for routine maintenance dredging within the high commercial use segment of the Atlantic Intracoastal Waterway (AIWW) in support of the Port of Morehead City (Newport River to the Commonwealth of Virginia line). | |
| NC | SAD | INSPECTION OF COMPLETED WORKS, NC | 264,000 | 264,000 | | 264,000 | | Inspect completed works. | |
| NC | SAD | MASONBORO INLET AND CONNECTING CHANNELS, NC | 50,000 | 50,000 | | 50,000 | | Funding provides for limited hydrographic condition surveys for this critical harbor of refuge project | |
| NC | SAD | PROJECT CONDITION SURVEYS, NC | 700,000 | 700,000 | | 700,000 | | Survey project condition to inform maintenance needs | |
| NC | SAD | ROLLINSON CHANNEL, NC | 550,000 | 550,000 | | 550,000 | | Funding provides for project operations, hydrographic surveying and maintenance dredging of the sending terminal for Ocracoke Island ferry. | |
| NC | SAD | SILVER LAKE HARBOR, NC | 300,000 | 300,000 | | 300,000 | | Funding provides for project operations, hydrographic surveying and critical maintenance dredging within the Silver Lake Harbor channel. | |
| NC | SAD | WILMINGTON HARBOR, NC | 14,127,000 | 14,127,000 | | 14,127,000 | | Funding provides for routine O&M to perform Anchorage Basin maintenance dredging with upland disposal to Eagle Island. | |
| ND | MVD | LAKE ASHTABULA AND BALDHILL DAM, ND | 1,290,000 | 1,290,000 | 12,000 | 1,302,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and stewardship. | Operation, maintenance, and repair of recreational facilities to include restriping of parking lots. |
| ND | NWD | GARRISON DAM, LAKE SAKAKAWEA, ND | 12,703,000 | 12,703,000 | 100,000 | 12,803,000 | 5 | Funding will provide for routine O&M for flood risk management, navigation, hydropower, recreation, and environmental stewardship. | Emergency replacement of Intake Structure roof, additional funds land use management to address increasing demand due to regional oil and gas development. |
| ND | MVD | SOURIS RIVER, ND | 366,000 | 366,000 | | 366,000 | | Funds will be used for routine O&M of the dam and facilities. | |
| ND | MVD | HOMME LAKE, ND | 351,000 | 351,000 | | 351,000 | | Funding provides for routine O&M for flood risk reduction. | |
| ND | MVD | INSPECTION OF COMPLETED WORKS, ND | 339,000 | 339,000 | | 339,000 | | Inspect completed works. | |
| ND | MVD | SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ND | 32,000 | 32,000 | | 32,000 | | Survey Northern Boundary Waters. | |
| ND | NWD | BOWMAN HALEY, ND | 302,000 | 302,000 | | 302,000 | | Funding will be used to meet the O&M requirements of the Flood Risk Management mission. | |

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|-------|-----|--|---------------------------|---------------------------------|------------------------|------------------------|-------------------------------|--|--|
| ND | NWD | PIPESTEM LAKE, ND | 1,076,000 | 776,000 | | 776,000 | | Funding will be used for routine O&M for flood risk management environmental stewardship, and cultural resources management activities. | |
| ND | NWD | SCHEDULING RESERVOIR OPERATIONS, ND | 106,000 | 106,000 | | 106,000 | | Schedule reservoir operations | |
| NE | NWD | HARLAN COUNTY LAKE, NE | 26,398,000 | 26,398,000 | 4,000 | 26,402,000 | 5 | Funds provide for routine O&M of dam, operate hydrologic control center, and environmental stewardship. | Provide increased public safety and services, allowing 100% of the projects average visitation. |
| NE | NWD | GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD | 9,185,000 | 9,185,000 | | 9,185,000 | | Funds provide for routine O&M for navigation, flood risk management, recreation, hydropower, and environmental stewardship. | |
| NE | NWD | INSPECTION OF COMPLETED WORKS, MS | 466,000 | 466,000 | | 466,000 | | Inspect completed works. | |
| NE | NWD | MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA | 79,000 | 79,000 | | 79,000 | | The funding will be used to meet the routine O&M requirements of the flood risk management mission. | |
| NE | NWD | PAPILLION CREEK, NE | 863,000 | 863,000 | | 863,000 | | Funding will be used for routine O&M requirements of the flood risk management, environmental stewardship and cultural resources management activities | |
| NE | NWD | SALT CREEKS AND TRIBUTARIES, NE | 1,038,000 | 1,038,000 | | 1,038,000 | | Funding will be used to meet the O&M requirements of the flood risk management mission. | |
| NH | NAD | EDWARD MACDOWELL LAKE, NH | 897,000 | 897,000 | 150,000 | 1,047,000 | 5 | Funding provides for routine O&M for flood risk management. | Rebuild 3 gate operators, electrical upgrades and Miscellaneous concrete repairs. |
| NH | NAD | OTTER BROOK LAKE, NH | 878,000 | 878,000 | 1,000 | 879,000 | 5 | Funding provides for routine O&M for flood risk management. | Operate facilities to meet the needs of 85% of previous visitation. |
| NH | NAD | SURRY MOUNTAIN LAKE, NH | 714,000 | 714,000 | 26,000 | 740,000 | 5 | Funds will be used for routine O&M of the dam and facilities. | Initiate update of project Master Plan to create GIS layers, collect necessary data, and collect public input. Provides addition of increment 3 funding (25% service budget) which allows the operation of facilities to meet the needs of 85% of previous visitation and will allow keeping areas open. |
| NH | NAD | BLACKWATER DAM, NH | 672,000 | 672,000 | | 672,000 | | Funding provides for routine O&M for flood risk management. | |
| NH | NAD | FRANKLIN FALLS DAM, NH | 798,000 | 798,000 | | 798,000 | | Funding provides for routine O&M for flood risk management. | |
| NH | NAD | HOPKINTON - EVERETT LAKES, NH | 1,370,000 | 1,370,000 | | 1,370,000 | | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | |
| NH | NAD | INSPECTION OF COMPLETED WORKS, NH | 84,000 | 84,000 | | 84,000 | | Inspect completed works. | |
| NH | NAD | PROJECT CONDITION SURVEYS, NH | 250,000 | 250,000 | | 250,000 | | Survey project condition to inform maintenance needs | |
| NJ | NAD | SHARK RIVER, NJ | 350,000 | 350,000 | 29,000 | 379,000 | 1 | Funds will be used to monitor channel conditions, publish a Controlling Depth Report, and coordinate with the U.S. Coast Guard and other users of the inlet | |
| NJ | NAD | DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE | 20,445,000 | 20,445,000 | 500,000 | 20,945,000 | 2 | Issue leased equipment contract to maintain dike levels and provide uninterrupted maintenance dredging | Issue leased equipment contract to maintain dike levels and provide uninterrupted maintenance dredging |
| NJ | NAD | MANASQUAN RIVER, NJ | 370,000 | 370,000 | 235,000 | 605,000 | 4 | Funds will be used to perform channel exams, maintenance dredging by Government plant, twice per year, and to monitor the project. | Perform maintenance dredging. |
| NJ | NAD | NEW JERSEY INTRACOASTAL WATERWAY, NJ | 260,000 | 260,000 | 700,000 | 960,000 | 4 | Funds will be used to perform channel exams, monitor and communicate project performance to the USCG and public, oversee and execute real estate instruments and overall project management of the 117 miles of waterway | Perform maintenance dredging. |
| NJ | NAD | BARNEGAT INLET, NJ | 420,000 | 420,000 | | 420,000 | | Funding provides for routine O&M for maintenance dredging of the inlet channel two times per year with a Government Plant. | |
| NJ | NAD | COLD SPRING INLET, NJ | 375,000 | 375,000 | | 375,000 | | Funds will be used to perform channel exams and routine maintenance dredging by Government plant, at least twice per year. | |
| NJ | NAD | DELAWARE RIVER AT CAMDEN, NJ | 15,000 | 15,000 | | 15,000 | | Funds will be used to monitor the project | |
| NJ | NAD | INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NJ | 5,000 | 5,000 | | 5,000 | | Inspect completed environmental projects. | |
| NJ | NAD | INSPECTION OF COMPLETED WORKS, NJ | 355,000 | 355,000 | | 355,000 | | Inspect completed works. | |
| NJ | NAD | NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ | 300,000 | 300,000 | | 300,000 | | Funds will be used for engineering and design for the next dredging maintenance cycle | |
| NJ | NAD | PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ | 617,000 | 617,000 | | 617,000 | | Funds will be used to maintain existing stream and rain gauges to ensure they are fully functional and reporting accurate data for use by Emergency Management Offices and the public. | |
| NJ | NAD | PROJECT CONDITION SURVEYS, NJ | 1,844,000 | 1,844,000 | | 1,844,000 | | Survey project condition to inform maintenance needs | |

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|-------|-----|---|---------------------------|---------------------------------|------------------------|------------------------|-------------------------------|--|---|
| NJ | NAD | RARITAN RIVER TO ARTHUR KILL CUT-OFF, NJ | 100,000 | 100,000 | | 100,000 | | Funds will be used to maintain existing stream and rain gauges to ensure they are fully functional and reporting accurate data for use by Emergency Management Offices and the public. | |
| NJ | NAD | RARITAN RIVER, NJ | 40,000 | 40,000 | | 40,000 | | Funds will be used for minimal activities, including preparation of Controlling Depth Reports and condition status communications to stakeholders. | |
| NM | SPD | ABIQUIU DAM, NM | 2,794,000 | 2,794,000 | 41,000 | 2,835,000 | 5 | Funds will be used for routine O&M for flood risk management, recreation, environmental stewardship, and implementation of law enforcement and service contracts. | Additional funds to support annual operation and maintenance for recreation. |
| NM | SPD | COCHITI LAKE, NM | 3,587,000 | 3,587,000 | 61,000 | 3,648,000 | 5 | Funds will be used for routine operation and maintenance for flood risk management, recreation, environmental stewardship, and implementation of law enforcement and service contracts. | Additional funds to support annual operation and maintenance for recreation. |
| NM | SPD | CONCHAS LAKE, NM | 2,794,000 | 2,794,000 | 21,000 | 2,815,000 | 5 | Funds will be used for routine operation and maintenance for flood risk management, recreation, environmental stewardship, and implementation of law enforcement and service contracts. | Additional funds to support annual operation and maintenance for recreation. |
| NM | SPD | SANTA ROSA DAM AND LAKE, NM | 1,594,000 | 1,594,000 | 20,000 | 1,614,000 | 5 | Operate and maintain the project for environmental stewardship, flood risk management, and recreation. | Additional funds to support annual operation and maintenance for recreation. |
| NM | SPD | GALISTEO DAM, NM | 1,150,000 | 1,150,000 | | 1,150,000 | | Funding provides for routine operation and maintenance for flood risk management. | |
| NM | SPD | INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NM | 30,000 | 30,000 | | 30,000 | | Inspect completed environmental projects. | |
| NM | SPD | INSPECTION OF COMPLETED WORKS, NM | 654,000 | 654,000 | | 654,000 | | Inspect completed works. | |
| NM | SPD | JEMEZ CANYON DAM, NM | 1,392,000 | 1,392,000 | | 1,392,000 | | Funds will be used for routine operation and maintenance for flood risk management. | |
| NM | SPD | RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM | 2,492,000 | 2,492,000 | | 2,492,000 | | Continue participation in multi-stakeholder partnership program for Middle Rio Grande endangered species. | |
| NM | SPD | SCHEDULING RESERVOIR OPERATIONS, NM | 330,000 | 330,000 | | 330,000 | | Schedule reservoir operations. | |
| NM | SPD | TWO RIVERS DAM, NM | 797,000 | 797,000 | | 797,000 | | Funding provides for routine operation and maintenance for flood risk management. | |
| NM | SPD | UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM | 1,289,000 | 1,289,000 | | 1,289,000 | | Funding provides planning, forecasting and daily water operations modeling. | |
| NV | SPD | INSPECTION OF COMPLETED WORKS, NV | 67,000 | 67,000 | | 67,000 | | Inspect completed works. | |
| NV | SPD | MARTIS CREEK LAKE, NV & CA | 1,462,000 | 1,462,000 | | 1,462,000 | | Funds will be used for routine dam operation and maintenance and recreation facilities. | |
| NV | SPD | PINE AND MATHEWS CANYONS LAKES, NV | 407,000 | 407,000 | | 407,000 | | Funds will be used for operation of dam grounds, utilities, service facilities, and hydrographic instrumentation as well as maintenance of the dam and appurtenant structures, relief well testing, maintenance and monitoring. | |
| NY | NAD | BUTTERMILK CHANNEL, NY | 300,000 | 300,000 | 11,200,000 | 11,500,000 | 2 | Funding is to perform E&D, including Sampling and Testing and Initial Plans and Specification for planned FY16 maintenance dredging of this deep-draft commercial channel. | Perform maintenance dredging. |
| NY | NAD | FLUSHING BAY AND CREEK, NY | 50,000 | 50,000 | 12,050,000 | 12,100,000 | 2 | Funds are used to monitor channel conditions, publish Controlling Depth Reports, estimate incremental volumes and coordinate with local partners. | Perform maintenance dredging. |
| NY | NAD | NEW YORK AND NEW JERSEY HARBOR, NY & NJ | 100,000 | 100,000 | 300,000 | 400,000 | 2 | Funding provides for routine O&M for navigation to monitor channel conditions, publish Controlling Depth Reports, estimate incremental volumes of maintenance material, and coordinate with local partners. | Funds will be used to monitor channel conditions, publish Controlling Depth Reports, estimate incremental volumes and coordinate with local partners. Increase is for the following reaches: Newark Bay, Kill Van Kull, Arthur Kill, Anchorage Channel, Ambrose Channel and Engineering & Design for Port Jersey Channel. |
| NY | NAD | SAUGEERTIES HARBOR, NY | | | 3,000,000 | 3,000,000 | 4 | | Perform maintenance dredging. |
| NY | LRD | MOUNT MORRIS DAM, NY | 3,842,000 | 3,842,000 | 77,000 | 3,919,000 | 5 | Funding will provide for routine operation and maintenance activities for the dam, visitor center, and supporting recreation activities. | Perform routine operation and maintenance; Master Plan update. |
| NY | LRD | BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY | 1,686,000 | 1,686,000 | | 1,686,000 | | Funding will be used for routine operation and maintenance for navigation, including lock functions and water control. | |
| NY | LRD | BUFFALO HARBOR, NY | 1,290,000 | 1,290,000 | | 1,290,000 | | Funding will be used for maintenance of coastal navigation structures, obstruction removal, and the engineering and design of repairs to Combined Disposal Facility Dike #4. | |
| NY | NAD | ALMOND LAKE, NY | 578,000 | 578,000 | | 578,000 | | Funding will provide for routine flood risk management operation and maintenance. | |
| NY | NAD | ARKPORT DAM, NY | 502,000 | 502,000 | | 502,000 | | Funding will provide for flood risk management operation and maintenance. | |
| NY | NAD | EAST RIVER, NY | 250,000 | 250,000 | | 250,000 | | Funds will be used to initiate Engineering and Design for the next maintenance dredging cycle and activities such as: publishing a Controlling Depth Report, monitoring conditions of the Federal channel, and coordinate with Coast Guard and local stakeholders. | |
| NY | NAD | EAST ROCKAWAY INLET, NY | 220,000 | 220,000 | | 220,000 | | Funds are for Engineering and Design (including Plans & Specs) to prepare for the next dredging cycle and to monitor channel conditions. | |

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|-------|-----|--|---------------------------|---------------------------------|------------------------|------------------------|-------------------------------|---|---|
| NY | NAD | EAST SIDNEY LAKE, NY | 697,000 | 697,000 | | 697,000 | | Funding will provide for flood risk management operation and maintenance. | |
| NY | NAD | FIRE ISLAND INTLET TO JONES INLET, NY | 100,000 | 100,000 | | 100,000 | | Funds will be used to monitor channel conditions, publish Controlling Depth Reports and coordinate with USCG and local stakeholders. | |
| NY | NAD | GLEN COVE CREEK, NY | 20,000 | 20,000 | | 20,000 | | Monitor conditions and coordinate survey as appropriate | |
| NY | NAD | GREAT KILLS HARBOR, NY | 30,000 | 30,000 | | 30,000 | | Funds will be used to monitor conditions and coordinate surveys as appropriate | |
| NY | NAD | HUDSON RIVER CHANNEL, NY | 50,000 | 50,000 | | 50,000 | | Funds will be used for preliminary engineering and design for future maintenance dredging cycle and monitoring conditions of the Federal channel, publishing a Controlling Depth Report, and coordination with USCG and local stakeholders. | |
| NY | NAD | HUDSON RIVER, NY (MAINT) | 5,200,000 | 5,200,000 | | 5,200,000 | | Funds will be used to dredge the more critical shoaled areas within the length of the Hudson River project | |
| NY | NAD | HUDSON RIVER, NY (O & C) | 2,500,000 | 2,500,000 | | 2,500,000 | | Funds will be used to operate the navigation lock at the approved minimum level of service and to perform maintenance essential to meeting operational, safety, environmental and security requirements. | |
| NY | NAD | INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NY | 20,000 | 20,000 | | 20,000 | | Inspect completed environmental projects. | |
| NY | NAD | INSPECTION OF COMPLETED WORKS, NY | 1,522,000 | 1,418,000 | | 1,418,000 | | Inspect completed works. | |
| NY | NAD | JAMAICA BAY, NY | 220,000 | 220,000 | | 220,000 | | Funds will be used to coordinate channel conditions with stakeholders and prepare for the next maintenance dredging cycle for this important project | |
| NY | NAD | NEW YORK AND NEW JERSEY CHANNELS, NY | 450,000 | 450,000 | | 450,000 | | Funds will be used for engineering and design for the next significant dredging cycle, prepare controlling depth reports and communication of risk to stakeholders | |
| NY | NAD | NEW YORK HARBOR, NY | 7,413,000 | 780,000 | | 780,000 | | Funding provides for routine O&M for navigation and allows management and monitoring of the only long-term disposal site available for Federal and private NY dredging projects. It also includes preliminary Engineering & Design for the Sandy Hook Channel and maintenance dredging of this channel. | |
| NY | NAD | NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL) | 9,300,000 | 9,300,000 | | 9,300,000 | | Funds will be used for routine O&M the drift collection mission. | |
| NY | NAD | NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS) | 1,045,000 | 1,045,000 | | 1,045,000 | | Funds will be used to implement inspections, investigations and enforcement actions involving hazards and obstructions to navigation. | |
| NY | NAD | PROJECT CONDITION SURVEYS, NY | 2,140,000 | 2,140,000 | | 2,140,000 | | Survey project condition to inform maintenance needs | |
| NY | NAD | SHINNECOCK INLET, NY | 60,000 | 60,000 | | 60,000 | | Funding provides for routine O&M for navigation. We will begin preliminary engineering and design for future maintenance dredging, monitor conditions of the Federal channel and inlet, publish a Controlling Depth Report, and coordinate with the US Coast Guard and other local stakeholders. | |
| NY | NAD | SOUTHERN NEW YORK FLOOD CONTROL PROJECTS | 786,000 | 786,000 | | 786,000 | | Funding provides for routine O&M for flood risk management. | |
| NY | NAD | SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY | 610,000 | 610,000 | | 610,000 | | Survey Northern Boundary Waters. | |
| NY | NAD | WHITNEY POINT LAKE, NY | 905,000 | 905,000 | | 905,000 | | Funding provides for routine O&M for flood risk management. | |
| NY | NAD | BAY RIDGE AND RED HOOK CHANNELS, NY | 4,050,000 | - | | | | | |
| NY | NAD | NEWTON CREEK, NY | 10,000 | - | | | | | |
| OH | LRD | BERLIN LAKE, OH | 2,091,000 | 2,091,000 | 35,000 | 2,126,000 | 5 | Funding provides for routine O&M for flood risk management and recreation. | Increased capability to address the Emerald Ash Bore beetle. Increase is necessary to conduct natural resource level II inventories on 2000 ac, survey and GIS 400 boundary monuments, survey and monitor 1000 ac for invasive species, and conduct 100 additional shoreline management permit inspections. |
| OH | LRD | CLARENCE J BROWN DAM, OH | 1,494,000 | 1,494,000 | 6,000 | 1,500,000 | 5 | Funding provides for routine O&M for flood risk management and recreation. | Operate and maintain facility. |
| OH | LRD | MUSKINGUM RIVER LAKES, OH | 8,514,000 | 8,514,000 | 55,000 | 8,569,000 | 5 | Funding will provide for routine O&M for flood risk management and recreation. | Perform routine operation and maintenance |
| OH | LRD | WEST FORK OF MILL CREEK LAKE, OH | 1,217,000 | 1,217,000 | 4,000 | 1,221,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | Operate and maintain facility. |
| OH | LRD | ALUM CREEK LAKE, OH | 1,483,000 | 1,483,000 | | 1,483,000 | | Funding provides for routine O&M for flood risk management and recreation. | |

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| OH | LRD | ASHTABULA HARBOR, OH | 2,280,000 | 2,280,000 | | 2,280,000 | | Funding provides for routine O&M of coastal navigation structures and obstruction removal. Non-routine maintenance includes 200 linear feet on the East and West Arrowhead breakwater. Funding will also be used for routine maintenance dredging. | |
| OH | LRD | CAESAR CREEK LAKE, OH | 1,967,000 | 1,967,000 | | 1,967,000 | | Funding provides for routine O&M for flood risk management and recreation. | |
| OH | LRD | CLEVELAND HARBOR, OH | 7,634,000 | 2,230,000 | | 2,230,000 | | Funding provides for routine O&M for navigation including maintenance of the channels, protective structures, and confined disposal facilities | |
| OH | LRD | DEER CREEK LAKE, OH | 1,553,000 | 1,553,000 | | 1,553,000 | | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | |
| OH | LRD | DELAWARE LAKE, OH | 2,259,000 | 2,259,000 | | 2,259,000 | | Funding provides for routine O&M for recreation, environmental stewardship, flood risk management and to accomplish Interim Risk Reduction Measures including performing an emergency exercise. Non-routine maintenance will be provided for constructing a replacement emergency bulkhead to ensure redundancy, and rehabilitating and extending the stilling basin and apron drains. | |
| OH | LRD | DILLON LAKE, OH | 1,387,000 | 1,387,000 | | 1,387,000 | | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | |
| OH | LRD | FAIRPORT HARBOR, OH | 1,215,000 | 1,215,000 | | 1,215,000 | | Funding will be used for routine maintenance dredging for navigation. | |
| OH | LRD | INSPECTION OF COMPLETED WORKS, OH | 659,000 | 659,000 | | 659,000 | | Inspect completed works. | |
| OH | LRD | MASSILLON LOCAL PROTECTION PROJECT, OH | 51,000 | 51,000 | | 51,000 | | Funding provides for routine O&M for for flood risk management | |
| OH | LRD | MICHAEL J KIRWAN DAM AND RESERVOIR, OH | 985,000 | 985,000 | | 985,000 | | Funding provides for routine O&M for flood risk management. | |
| OH | LRD | MOSQUITO CREEK LAKE, OH | 906,000 | 906,000 | | 906,000 | | Funding provides for routine O&M for flood risk management. | |
| OH | LRD | NORTH BRANCH KOKOSING RIVER LAKE, OH | 298,000 | 298,000 | | 298,000 | | Funding provides for routine O&M for flood risk management. | |
| OH | LRD | OHIO-MISSISSIPPI FLOOD CONTROL, OH | 1,763,000 | 1,763,000 | | 1,763,000 | | Prevent and reduce Ohio River flood damages; preserve and protect the Mississippi River levee system; provide regional water management program management. | |
| OH | LRD | PAINT CREEK LAKE, OH | 1,576,000 | 1,576,000 | | 1,576,000 | | Funding provides for routine O&M for flood risk management and recreation. | |
| OH | LRD | PROJECT CONDITION SURVEYS, OH | 305,000 | 305,000 | | 305,000 | | Survey project condition to inform maintenance needs | |
| OH | LRD | ROSEVILLE LOCAL PROTECTION PROJECT, OH | 35,000 | 35,000 | | 35,000 | | Funding provides for routine O&M for flood risk management. | |
| OH | LRD | SANDUSKY HARBOR, OH | 1,600,000 | 1,600,000 | | 1,600,000 | | Funding will be used for routine maintenance dredging. | |
| OH | LRD | SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH | 255,000 | 255,000 | | 255,000 | | Survey Northern Boundary Waters. | |
| OH | LRD | TOLEDO HARBOR, OH | 6,143,000 | 4,783,000 | | 4,783,000 | | Funding provides for routine O&M for navigation including dredging of the Maumee Bay and Maumee River and project condition surveys | |
| OH | LRD | TOM JENKINS DAM, OH | 948,000 | 948,000 | | 948,000 | | Funding provides for routine O&M for flood risk management and recreation. | |
| OH | LRD | WILLIAM H HARSHA LAKE, OH | 1,429,000 | 1,429,000 | | 1,429,000 | | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | |
| OK | SWD | ROBERT S. KERR LOCK AND DAM AND RESERVOIR, OK | 6,090,000 | 6,090,000 | 250,000 | 6,340,000 | 3 | Conduct routine operations and maintenance activities, revise project Master Plan. | Repair damaged tainter gates. |
| OK | SWD | WEBBERS FALLS LOCK AND DAM, OK | 5,023,000 | 5,023,000 | 250,000 | 5,273,000 | 3 | Funds will be used for routine O&M for recreation and hydropower. | Repair damaged tainter gates. |
| OK | SWD | BIRCH LAKE, OK | 778,000 | 778,000 | 4,000 | 782,000 | 5 | Funding provides for routine O&M for flood risk management and recreation. | Conduct routine operations and maintenance activities at project recreation areas. |

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| OK | SWD | CANTON LAKE, OK | 2,199,000 | 2,199,000 | 4,000 | 2,203,000 | 5 | Funding provides for routine O&M for flood risk management and recreation. | Repair deteriorated and failing utility services and perform repairs at campsite and day use area facilities. Complete final restoration of the tornado damaged Canadian area. Hire one additional summer ranger for improved surveillance and visitor assistance. |
| OK | SWD | COPAN LAKE, OK | 4,542,000 | 4,542,000 | 154,000 | 4,696,000 | 5 | Funding provides for routine O&M for flood risk management and recreation. | Repair deteriorated and failing utility services and perform repairs at campsite and day use area facilities. Complete final restoration of the tornado damaged Canadian area. Hire one additional summer ranger for improved surveillance and visitor assistance. |
| OK | SWD | EUFULA LAKE, OK | 5,761,000 | 5,761,000 | 11,000 | 5,772,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and environmental, and monitoring of water usage. | Conduct routine operations and maintenance activities. |
| OK | SWD | FORT GIBSON LAKE, OK | 6,066,000 | 6,066,000 | 8,000 | 6,074,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and hydropower. | Conduct routine operations and maintenance activities. |
| OK | SWD | FORT SUPPLY LAKE, OK | 896,000 | 896,000 | 3,000 | 899,000 | 5 | Funding provides for routine O&M for flood risk management and recreation. | Conduct routine operations and maintenance activities, install solar electric system at park restroom. |
| OK | SWD | HEYBURN LAKE, OK | 673,000 | 673,000 | 1,000 | 674,000 | 5 | Funding provides for routine O&M for flood risk management and recreation. | Restore season length, visitor assistance, and customer satisfaction by increasing the frequency of cleaning and mowing, ranger patrols and gate attendant services to accommodate most of the current visitation. |
| OK | SWD | HUGO LAKE, OK | 1,828,000 | 1,828,000 | 5,000 | 1,833,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and environmental compliance activities. | Operate and maintain facility. |
| OK | SWD | KAW LAKE, OK | 2,244,000 | 2,244,000 | 4,000 | 2,248,000 | 5 | Funding provides for routine O&M for flood risk management and recreation. | Increase service levels at recreation facility. |
| OK | SWD | KEYSTONE LAKE, OK | 5,435,000 | 5,435,000 | 5,000 | 5,440,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, hydropower, and environmental compliance. | Operate and maintain facility. |
| OK | SWD | MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK | 5,355,000 | 5,355,000 | 6,000 | 5,361,000 | 5 | Funding provides for routine O&M for flood risk management and recreation. | Conduct routine operations and maintenance activities at project recreation areas. |
| OK | SWD | OOLOGAH LAKE, OK | 2,580,000 | 2,580,000 | 5,000 | 2,585,000 | 5 | Funding provides for routine O&M for flood risk management and recreation. | Re-open park and facilities. |
| OK | SWD | PINE CREEK LAKE, OK | 1,884,000 | 1,884,000 | 142,000 | 2,026,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | Conduct routine operations and maintenance activities at project recreation areas; conduct cultural resources investigations. |
| OK | SWD | ROBERT S. KERR LOCK AND DAM AND RESERVOIR, OK | | | 8,000 | 8,000 | 5 | | Conduct routine operations and maintenance activities at project recreation areas. |
| OK | SWD | SARDIS LAKE, OK | 1,039,000 | 1,039,000 | 5,000 | 1,044,000 | 5 | Funding provides for routine O&M for flood risk management and recreation. | Conduct routine operations and maintenance activities at project recreation areas. |
| OK | SWD | SKIATOOK LAKE, OK | 1,680,000 | 1,680,000 | 4,000 | 1,684,000 | 5 | Funding provides for routine O&M for flood risk management and recreation. | Conduct routine operations and maintenance activities. |
| OK | SWD | TENKILLER FERRY LAKE, OK | 4,865,000 | 4,865,000 | 12,000 | 4,877,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, hydropower, environmental compliance, and monitoring of water usage. | Conduct routine operations and maintenance activities, update project Master Plan. |
| OK | SWD | WAURIKA LAKE, OK | 1,173,000 | 1,173,000 | 1,000 | 1,174,000 | 5 | Funding provides for routine O&M for flood risk management and recreation. | Increase service levels at recreation facility. |

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| OK | SWD | WEBBERS FALLS LOCK AND DAM, OK | | | 4,000 | 4,000 | 5 | | Conduct routine operations and maintenance activities at project recreation areas. |
| OK | SWD | WISTER LAKE, OK | 1,133,000 | 1,133,000 | | 1,133,000 | | Funds will be used for routine O&M for flood risk management and environmental compliance activities. | |
| OK | SWD | ARCADIA LAKE, OK | 409,000 | 409,000 | | 409,000 | | Funding provides for routine O&M for flood risk management. | |
| OK | SWD | BROKEN BOW LAKE, OK | 3,275,000 | 3,275,000 | | 3,275,000 | | Funding provides for routine O&M for flood risk management, recreation, and hydropower. | |
| OK | SWD | GREAT SALT PLAINS LAKE, OK | 340,000 | 340,000 | | 340,000 | | Funding provides for routine O&M for flood risk management. | |
| OK | SWD | HULAH LAKE, OK | 734,000 | 734,000 | | 734,000 | | Funding provides for routine O&M for flood risk management. | |
| OK | SWD | INSPECTION OF COMPLETED WORKS, OK | 141,000 | 141,000 | | 141,000 | | Survey Northern Boundary Waters | |
| OK | SWD | OPTIMA LAKE, OK | 27,000 | 27,000 | | 27,000 | | Funds will be used for routine maintenance and inspection of project structures. | |
| OK | SWD | PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK | 138,000 | 138,000 | | 138,000 | | Funds will be used for routine operations, maintenance, and inspections on structures that reduce flood risk | |
| OK | SWD | SCHEDULING RESERVOIR OPERATIONS, OK | 1,100,000 | 1,100,000 | | 1,100,000 | | Schedule reservoir operations | |
| OR | NWD | PROJECT CONDITION SURVEYS, OR | 365,000 | 365,000 | 40,000 | 405,000 | 1 | Perform surveys to determine authorized depths, dimensions, availability for navigation safety information and maintenance. | Perform surveys to determine authorized depths, dimensions, availability for navigation safety information and maintenance. |
| OR | NWD | ROGUE RIVER AT GOLD BEACH, OR | 31,000 | 31,000 | 1,554,000 | 1,585,000 | 1 | Funding will be used for O&M activities to support dredging. | |
| OR | NWD | CHETCO RIVER, OR | 26,000 | 26,000 | 154,000 | 180,000 | 1 | Monitor Jetty. | Perform maintenance dredging. Maintenance dredging. Jetty structural surveys and repair of navigation marker |
| OR | NWD | SIUSLAW RIVER, OR | 32,000 | 32,000 | 862,000 | 894,000 | 2 | Funding will be used for routine O&M activities to support dredging. | Perform maintenance dredging. Environmental assessment for emergency closure. |
| OR | NWD | UMPQUA RIVER, OR | 59,000 | 59,000 | 966,000 | 1,025,000 | 2 | Funding will be used for O&M activities to support dredging. | |
| OR | NWD | COQUILLE RIVER, OR | 26,000 | 26,000 | 441,000 | 467,000 | 4 | Funding will be used for O&M activities to support dredging. | Perform maintenance dredging. |
| OR | NWD | MENARY LOCK AND DAM, OR & WA | 7,569,000 | 7,569,000 | 8,000 | 7,577,000 | 5 | Funding provides for routine O&M for navigation, recreation, and environmental stewardship. Hydropower and joint-use with HYD costs are directly funded by the Bonneville Power Administration. | Operate and maintain facility. |
| OR | NWD | APPLEGATE LAKE, OR | 972,000 | 972,000 | | 972,000 | | Funding will provide for routine O&M of the flood control dam, reservoir, project service facilities, and permanent operating equipment. Environmental stewardship costs are included for mitigation and BiOp actions resulting from operations. | |
| OR | NWD | COUGAR LAKE, OR | 2,590,000 | 2,590,000 | | 2,590,000 | | Funding will provide for routine O&M of flood risk management and water supply. | |
| OR | NWD | DORENA LAKE, OR | 1,249,000 | 1,249,000 | | 1,249,000 | | Funding will provide for routine O&M of the flood control dam, recreation facilities, and natural resource management. It also includes environmental stewardship costs for mitigation and BiO actions. | |
| OR | NWD | LOOKOUT POINT LAKE, OR | 1,729,000 | 1,729,000 | | 1,729,000 | | Funding will provide for routine O&M for flood risk management and natural resource management, including Endangered Species Act mandates. | |
| OR | NWD | LOST CREEK LAKE, OR | 3,237,000 | 3,237,000 | | 3,237,000 | | Funding will provide for routine O&M for flood risk management, recreation facilities, joint costs, natural resource management, and management of water supply agreements. Hydropower costs are direct-funded by the Bonneville Power Administration. | |
| OR | NWD | SCHEDULING RESERVOIR OPERATIONS, OR | 74,000 | 74,000 | | 74,000 | | Schedule reservoir operations | |

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| OR | NWD | BLUE RIVER LAKE, OR | 5,770,000 | 5,770,000 | | 5,770,000 | | Funding will provide for routine operation & maintenance of flood control dam, reservoir, project service facilities, and permanent operating equipment. Also includes repair of structural deformities on spillway gates | |
| OR | NWD | BONNEVILLE LOCK AND DAM, OR & WA | 7,493,000 | 7,493,000 | | 7,493,000 | | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship | |
| OR | NWD | COLUMBIA RIVER AT THE MOUTH, OR & WA | 25,463,000 | 25,463,000 | | 25,463,000 | | Funding provides for annual dredging and the North Jetty lagoon fill. | |
| OR | NWD | COOS BAY, OR | 6,423,000 | 6,423,000 | | 6,423,000 | | Funding will be used for annual dredging. | |
| OR | NWD | COTTAGE GROVE LAKE, OR | 1,315,000 | 1,315,000 | | 1,315,000 | | Funding provides for routine O&M for flood risk management, recreation, environmental stewardship, and to meet hatchery mitigation requirements and Endangered Species Act mandates | |
| OR | NWD | DEPOE BAY, OR | 7,000 | 7,000 | | 7,000 | | Routine operation & maintenance cost associated with support of water supply to ensure project performs to meet authorized purposes. | |
| OR | NWD | DETROIT LAKE, OR | 1,227,000 | 1,227,000 | | 1,227,000 | | Funding provides for routine O&M for flood risk management and water supply. Hydropower costs are direct-funded by the Bonneville Power Administration. | |
| OR | NWD | ELK CREEK LAKE, OR | 177,000 | 177,000 | | 177,000 | | Funding provides for routine O&M for flood risk management and for natural resource management (to prevent habitat degradation of known special status species and to meet hatchery mitigation requirements and Endangered Species Act mandates). | |
| OR | NWD | FALL CREEK LAKE, OR | 6,052,000 | 6,052,000 | | 6,052,000 | | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. It also includes funding for mitigation and BiOp actions resulting from operations for flood risk management. | |
| OR | NWD | FERN RIDGE LAKE, OR | 1,736,000 | 1,736,000 | | 1,736,000 | | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. This includes environmental stewardship costs for mitigation and BiOp actions resulting from operations for flood risk management. | |
| OR | NWD | GREEN PETER - FOSTER LAKES, OR | 2,299,000 | 2,299,000 | | 2,299,000 | | Funding provides for routine O&M for flood risk management, recreation, environmental stewardship, and water supply. This includes the water supply share of joint operating costs and environmental stewardship costs for mitigation and BiOp actions | |
| OR | NWD | HILLS CREEK LAKE, OR | 5,249,000 | 5,249,000 | | 5,249,000 | | Funding provides for routine O&M for flood risk management and water supply. This funding also includes non-routine repair of structural deformities on spillway gates. Hydropower costs are direct-funded by the Bonneville Power Administration. | |
| OR | NWD | INSPECTION OF COMPLETED WORKS, OR | 592,000 | 592,000 | | 592,000 | | Inspect completed works. | |
| OR | NWD | JOHN DAY LOCK AND DAM, OR & WA | 5,234,000 | 5,234,000 | | 5,234,000 | | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | |
| OR | NWD | SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR | 2,806,000 | 2,806,000 | | 2,806,000 | | Survey Northern Boundary Waters. | |
| OR | NWD | WILLAMETTE RIVER AT WILLAMETTE FALLS, OR | 128,000 | 128,000 | | 128,000 | | Funding will provide for any actions necessary to maintain this closed project in a safe condition | |
| OR | NWD | WILLAMETTE RIVER BANK PROTECTION, OR | 244,000 | 244,000 | | 244,000 | | Funding will be provided to identify potential restoration sites associated with existing Corps revetments in the Willamette Basin. | |
| OR | NWD | WILLOW CREEK LAKE, OR | 616,000 | 616,000 | | 616,000 | | Funding will provide for routine operation & maintenance of flood control dam, reservoir, project service facilities, and permanent operating equipment | |
| OR | NWD | YAQUINA BAY AND HARBOR, OR | 3,252,000 | 3,252,000 | | 3,252,000 | | Funding will be used for annual dredging. | |

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| PA | NAD | DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ | 5,410,000 | 5,410,000 | 5,020,000 | 10,430,000 | 2 | Funds will be used to perform channel exams, critical minimal maintenance dredging of the lower reach of the 40' channel utilizing the Dredge McFARLAND (30 training days), dredge material containment facility maintenance activities, and environmental support activities. | Perform maintenance dredging. |
| PA | LRD | ALLEGHENY RIVER, PA | 4,721,000 | 4,721,000 | 120,000 | 4,841,000 | 3 | Funding provides for routine operation and maintenance of eight navigation locks and dams that provide 72 miles of navigable river. Lock 2, CW Bill Young, and Lock 4 will be operated with three shifts operating twenty-four hours a day and seven days a week. Lock 5 will be operated with two eight-hour shifts, seven days per week for commercial and recreational traffic. Locks 6, 7, 8 and 9 will only be available for commercial navigation lockages by appointment and will be closed for all recreation traffic. | Purchase and install hydraulic power units. |
| PA | LRD | MONONGAHELA RIVER, PA | 22,621,000 | 21,162,000 | 60,000 | 21,222,000 | 3 | Funding provides for routine O&M of nine navigation locks and dams. The project provides approximately 129 miles of navigable river. | Purchase hydraulic cylinders. |
| PA | LRD | OHIO RIVER LOCKS AND DAMS, PA, OH and WV | 30,097,000 | 30,097,000 | 5,328,000 | 35,425,000 | 3 | Funding will provide for routine O&M of 127.2 miles of navigable river including six navigation locks and dams. Maintenance funds will be used to conduct emergency repairs of Montgomery dam lift gates, install one of seven lift gates and fabricate one of six lift gates that failed at Montgomery Dam. | Perform annual dredging. Install dam gate at Montgomery; modify poiree dam sill at Emsworth; fabricate dewatering struts at Dashields; replace gas fired furnaces and air conditioning units. |
| PA | LRD | OHIO RIVER OPEN CHANNEL WORK, PA, OH and WV | 700,000 | 700,000 | 200,000 | 900,000 | 3 | These funds provide routine maintenance removal of sediment, debris, and drift to maintain an authorized navigation channel between the six upper Ohio River navigation facilities. | |
| PA | LRD | CROOKED CREEK LAKE, PA | 1,561,000 | 1,561,000 | 2,000 | 1,563,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | Re-open park and facilities. |
| PA | LRD | EAST BRANCH CLARION RIVER LAKE, PA | 1,259,000 | 1,259,000 | 1,000 | 1,260,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | Operate and maintain facility. |
| PA | LRD | SHENANGO RIVER LAKE, PA | 1,805,000 | 1,805,000 | 51,000 | 1,856,000 | 5 | Funding will provide for routine O&M for flood risk management, dam safety inspections, recreation, and natural resources. | Perform routine operation and maintenance. |
| PA | LRD | TIONESTA LAKE, PA | 1,875,000 | 1,875,000 | 32,000 | 1,907,000 | 5 | Funding will provide for routine O&M for flood risk management and recreation. | Perform routine operation and maintenance. |
| PA | LRD | YOUGHIOGHENY RIVER LAKE, PA and MD | 2,232,000 | 2,232,000 | 77,000 | 2,309,000 | 5 | Funding will provide for routine O&M for flood risk management, recreation facilities, and protection of natural resources. | Perform routine operation and maintenance. |
| PA | NAD | BLUE MARSH LAKE, PA | 2,670,000 | 2,670,000 | 40,000 | 2,710,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | |
| PA | NAD | COWANESQUE LAKE, PA | 1,860,000 | 1,860,000 | 129,000 | 1,989,000 | 5 | Funding will provide for routine O&M for flood risk management and recreation. | Perform operation and maintenance of project recreation areas. |
| PA | NAD | RAYSTOWN LAKE, PA | 3,817,000 | 3,817,000 | 30,000 | 3,847,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | Restoration of most services that would sustain nearly 100% of anticipated visitation. |
| PA | NAD | TIOGA - HAMMOND LAKES, PA | 2,292,000 | 2,292,000 | 143,000 | 2,435,000 | 5 | Funding will provide for routine O&M for flood risk management, recreation, and natural resources. | Perform operation and maintenance of project recreation areas. |
| PA | LRD | CONEMAUGH RIVER LAKE, PA | 1,651,000 | 1,651,000 | | 1,651,000 | | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | |
| PA | LRD | JOHNSTOWN, PA | 65,000 | 65,000 | | 65,000 | | Funding will ensure safety, structure, integrity, and operational adequacy through inspection of the project. | |

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| PA | LRD | KINZUA DAM AND ALLEGHENY RESERVOIR, PA | 1,234,000 | 1,234,000 | | 1,234,000 | | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | |
| PA | LRD | LOYALHANNA LAKE, PA | 1,898,000 | 1,662,000 | | 1,662,000 | | Funding provides for routine O&M for flood risk management and recreation. | |
| PA | LRD | MAHONING CREEK LAKE, PA | 1,121,000 | 1,121,000 | | 1,121,000 | | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | |
| PA | LRD | PROJECT CONDITION SURVEYS, PA | 170,000 | 170,000 | | 170,000 | | Survey project condition to inform maintenance needs | |
| PA | LRD | PUNXSUTAWNEY, PA | 40,000 | 40,000 | | 40,000 | | Funding will be used to ensure safety, structure, integrity, and operational adequacy through inspection of the project. | |
| PA | LRD | UNION CITY LAKE, PA | 400,000 | 400,000 | | 400,000 | | Funding provides for routine O&M for flood risk management. | |
| PA | LRD | WOODCOCK CREEK LAKE, PA | 957,000 | 957,000 | | 957,000 | | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | |
| PA | NAD | ALVIN R BUSH DAM, PA | 607,000 | 607,000 | | 607,000 | | Funding will provide for routine flood risk management operation and maintenance. | |
| PA | NAD | AYLESWORTH CREEK LAKE, PA | 279,000 | 279,000 | | 279,000 | | Funding will provide for routine flood risk management operation and maintenance. | |
| PA | NAD | BELTZVILLE LAKE, PA | 1,835,000 | 1,835,000 | | 1,835,000 | | Funds will be used for routine operations and maintenance of the dam and related facilities. | |
| PA | NAD | CURWENSVILLE LAKE, PA | 889,000 | 889,000 | | 889,000 | | Funding will provide for minimal flood risk management operation and maintenance. | |
| PA | NAD | FOSTER JOSEPH SAYERS DAM, PA | 1,256,000 | 1,256,000 | | 1,256,000 | | Funding will provide for flood risk management operation and maintenance and natural resources protection. | |
| PA | NAD | FRANCIS E WALTER DAM, PA | 916,000 | 916,000 | | 916,000 | | Funding will be used for routine operations & maintenance which includes the operation buildings, the dam, and management of public-use areas such as access roads, parking lots, picnic areas and an overlook area. | |
| PA | NAD | GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA | 300,000 | 300,000 | | 300,000 | | Funding will be used for routine operations and maintenance, water control data collection and analysis, real estate, continuing evaluation gathering and dam safety efforts. | |
| PA | NAD | INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, PA | 5,000 | 5,000 | | 5,000 | | Survey Northern Boundary Waters. | |
| PA | NAD | PROMPTON LAKE, PA | 475,000 | 475,000 | | 475,000 | | Funds will be used for routine operations & maintenance which includes the operation buildings, the dam and related structures, grounds & equipment, management of public-use areas such as access roads, parking lots | |
| PA | NAD | SCHEDULING RESERVOIR OPERATIONS, PA | 45,000 | 45,000 | | 45,000 | | Schedule reservoir operations | |
| PA | NAD | STILLWATER LAKE, PA | 537,000 | 537,000 | | 537,000 | | Funding will provide for flood risk management operation and maintenance. | |
| PA | NAD | SURVEILLANCE OF NORTHERN BOUNDARY WATERS, PA | 105,000 | 105,000 | | 105,000 | | Survey Northern Boundary Waters. | |
| PA | NAD | YORK INDIAN ROCK DAM, PA | 965,000 | 965,000 | | 965,000 | | Funding will provide for flood risk management operation and maintenance. | |
| PA | NAD/LRD | INSPECTION OF COMPLETED WORKS, PA | 1,222,000 | 1,222,000 | | 1,222,000 | | Survey Northern Boundary Waters. | |
| PR | SAD | SAN JUAN HARBOR, PR | 800,000 | 800,000 | | 800,000 | | Funding provides condition surveys for channel and ocean dredged material disposal site, United States Coast Guard/Sponsor coordination, and permit required monitoring. | |
| RI | NAD | GREAT SALT POND, BLOCK ISLAND, RI | | | 300,000 | 300,000 | 2 | | |
| RI | NAD | FOX POINT BARRIER, NARRAGANSETT BAY, RI | 3,956,000 | 3,956,000 | 1,045,000 | 5,001,000 | 5 | Funding will provide for routine O&M of the barrier gates in downtown Providence during coastal flooding events. | Work includes Survey (2 Sets) and evaluation of settlements. Also, rehabilitation of one of five pumps needed to operate the project. |
| RI | NAD | INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, RI | 15,000 | 15,000 | | 15,000 | | Inspect completed environmental projects. | |
| RI | NAD | INSPECTION OF COMPLETED WORKS, RI | 48,000 | 48,000 | | 48,000 | | Inspect completed works. | |
| RI | NAD | PROJECT CONDITION SURVEYS, RI | 350,000 | 350,000 | | 350,000 | | Survey project condition to inform maintenance needs | |
| RI | NAD | WOONSOCKET, RI | 1,088,000 | 1,088,000 | | 1,088,000 | | Funding provides for routine O&M for flood risk management. | |
| SC | SAD | TOWN CREEK, SC | | | 0 | 0 | 1 | | |
| SC | SAD | CHARLESTON HARBOR, SC | 13,149,000 | 13,149,000 | 125,000 | 13,274,000 | 2 | Funding provides for dredging of the upper and lower harbor, disposal area maintenance, condition surveys of the channel, real estate needs to resolve encroachments, and environmental activities. | Development of plans and specifications for FY16 Daniel Island Ditching. |

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| SC | SAD | COOPER RIVER, CHARLESTON HARBOR, SC | 5,930,000 | 5,930,000 | 390,000 | 6,320,000 | 2 | Funding provides for routine O&M of hydropower, natural resource management, condition and operation studies/activities, and water quality control. | |
| SC | SAD | GEORGETOWN HARBOR, SC | | | 2,000,000 | 2,000,000 | 2 | | Perform required spillway maintenance and sediment testing of disposal area. |
| SC | SAD | ATLANTIC INTRACOASTAL WATERWAY, SC | 500,000 | 500,000 | 1,900,000 | 2,400,000 | 3 | Funding provides for condition surveys of the channel, real estate needs to resolve encroachments, permit review, and mosquito abatement in the disposal areas | Restoration of most services that would sustain nearly 100% of anticipated visitation. |
| SC | SAD | INSPECTION OF COMPLETED WORKS, SC | 67,000 | 67,000 | | 67,000 | | Inspect completed works. | |
| SC | SAD | PROJECT CONDITION SURVEYS, SC | 875,000 | 875,000 | | 875,000 | | Survey project condition to inform maintenance needs | |
| SD | MVD | LAKE TRAVERSE, SD and MN | 609,000 | 609,000 | 1,000 | 610,000 | 5 | Survey project condition to inform maintenance needs. | Reopen recreation areas to full season of 240 days, decrease repair times, increase mowing and reinstate patrols to regular levels. |
| SD | NWD | BIG BEND DAM, LAKE SHARPE, SD | 10,409,000 | 10,409,000 | 200,000 | 10,609,000 | 5 | Funding will provide for routine O&M activities of recreation facilities, hydropower facilities, and management for environmental stewardship. | |
| SD | NWD | FORT RANDALL DAM, LAKE FRANCIS CASE, SD | 11,252,000 | 11,252,000 | 1,500,000 | 12,752,000 | 5 | Funding will provide for routine O&M for flood risk management, navigation, recreation, hydropower, environmental stewardship, and for joint-use activities. | Rehabilitate Powerhouse Bridge Crane. Noxious weed control and cultural site protection of LeCompte and Spring Creek sites |
| SD | NWD | OAHE DAM, LAKE OAHE, SD and ND | 12,256,000 | 12,256,000 | 500,000 | 12,756,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, hydropower, joint-use activities, and environmental stewardship. | Provide noxious weed control and cultural site protection of LeCompte and Spring Creek sites |
| SD | NWD | COLD BROOK LAKE, SD | 412,000 | 412,000 | | 412,000 | | Funding will be used to meet the routine O&M requirements of the flood risk management mission. | |
| SD | NWD | COTTONWOOD SPRINGS LAKE, SD | 291,000 | 291,000 | | 291,000 | | Funding will be used to meet the routine O&M requirements of the flood risk management mission. | |
| SD | NWD | INSPECTION OF COMPLETED WORKS, SD | 153,000 | 153,000 | | 153,000 | | Inspect completed works. | |
| SD | NWD | SCHEDULING RESERVOIR OPERATIONS, SD | 121,000 | 121,000 | | 121,000 | | Schedule reservoir operations | |
| TN | LRD | TENNESSEE RIVER, TN | 24,864,000 | 24,864,000 | 600,000 | 25,464,000 | 3 | Funding provides for routine operation and maintenance for navigation, critical fleet maintenance support service and maintenance dredging. Funding also provides for dewatering and lock repairs at Wilson and Wheeler Locks. | Perform metal and concrete maintenance on mooring cells. |
| TN | MVD | NORTHWEST TENNESSEE REGIONAL HARBOR, LAKE COUNTY, TN | 10,000 | 10,000 | 370,000 | 380,000 | 4 | Funding provides for performance of minimal surveys. This information can be provided to local interests for their use in determining the navigation capacity of the harbor. | Perform routine operation & maintenance. |
| TN | MVD | WOLF RIVER HARBOR, TN | 239,000 | 239,000 | 229,000 | 468,000 | 4 | Funding provides for routine O&M for surveys, water data collection, and limited dredging | Additional dredging required to provide year-round access to this port. Complete selective non-routine maintenance |
| TN | LRD | CENTER HILL LAKE, TN | 5,568,000 | 5,568,000 | 160,000 | 5,728,000 | 5 | Funding provides for routine O&M for recreation, hydropower, and joint-use costs. | Perform routine operation and maintenance. |
| TN | LRD | CHEATHAM LOCK AND DAM, TN | 8,945,000 | 8,945,000 | 3,000 | 8,948,000 | 5 | Funding provides for routine O&M for navigation, flood risk management, hydropower, and recreation. Non-routine funding provides for repairs to failing spillway gates, and to provide for replacement and upgrades to aging water infrastructure, installation of energy efficient occupancy sensors, and replacement of the power plant roof. | Provide noxious weed control and cultural site protection of LeCompte and Spring Creek sites |
| TN | LRD | CORDELL HULL DAM AND RESERVOIR, TN | 7,587,000 | 7,587,000 | 1,000 | 7,588,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, hydropower, and environmental stewardship, as well as repairs or replacement of the failed security system. Lock must remain operational for maintenance of dam and hydroelectric facility. Joint activities are also funded. | Perform routine operation & maintenance. |

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| TN | LRD | DALE HOLLOW LAKE, TN | 6,818,000 | 6,818,000 | 1,509,000 | 8,327,000 | 5 | Funding provides for routine O&M for joint activities, flood risk management, recreation, hydropower, and environmental stewardship. | Replace breakers, disconnects, switches, and other components that will significantly reduce Arc Flash hazards. |
| TN | LRD | J PERCY PRIEST DAM AND RESERVOIR, TN | 4,896,000 | 4,896,000 | 10,000 | 4,906,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, hydropower, and environmental stewardship. A water supply reallocation study is currently underway per terms of settlement agreement with the town of Smyrna. | Perform routine operation & maintenance. |
| TN | LRD | OLD HICKORY LOCK AND DAM, TN | 12,059,000 | 12,059,000 | 2,150,000 | 14,209,000 | 5 | Funding provides for routine O&M for recreation, hydropower, and natural resources. | Perform routine operation and maintenance; mitigate arc flash hazard. |
| TN | MVD | INSPECTION OF COMPLETED WORKS, TN | 94,000 | 94,000 | | 94,000 | | Inspect completed works. | |
| TN | MVD | PROJECT CONDITION SURVEYS, TN | 2,000 | 2,000 | | 2,000 | | Survey project condition to inform maintenance needs | |
| TX | SWD | CEDAR BAYOU, TX | | | 400,000 | 400,000 | 1 | | Review alternatives associated with replacing placement area 6 with alternative site. |
| TX | SWD | BRAZOS ISLAND HARBOR, TX | 6,300,000 | 6,300,000 | 6,200,000 | 12,500,000 | 2 | Funds will be used for routine annual dredging of the 17 mile long Brownsville Ship Channel to project depth | Dredge 17 mile-Main Channel, 3.0 mile-Jetty Channel, Port Isabe Wyes, and Turning Basin (Advance Maintenance). |
| TX | SWD | CORPUS CHRISTI SHIP CHANNEL, TX | 6,900,000 | 6,900,000 | 3,000,000 | 9,900,000 | 2 | Funds will be used to perform maintenance dredging within the La Quinta Channel to project depth (\$4,000,000), the La Quinta Channel to Main Turning Basin (\$2,900,000). | Dredge Inner Basin to Viola Turning Basin and Entrance Channel Project Depth. |
| TX | SWD | GALVESTON HARBOR AND CHANNEL, TX | 8,900,000 | 8,900,000 | 3,000,000 | 11,900,000 | 2 | Funds will be used for maintenance dredging of the Galveston Entrance Channel to project depth, dredging the Galveston Entrance Channel to the advance maintenance depth, and perform sea turtle trawling activities associated with the Entrance Channel dredging | Perform Pelican Island Placement Area repairs; Repairs required to prevent erosion from breaching Placement Area containment dike. Erosion currently at crest of dike road. Immediate repairs required. Complete selective non-routine maintenance. |
| TX | SWD | HOUSTON SHIP CHANNEL, TX | 31,840,000 | 31,840,000 | 4,859,000 | 36,699,000 | 2 | Funds will be used for routine O&M, maintenance dredging, and placement area management. | Dredge 9.5 mile-Exxon to Carpenters, Redfish High Shoal and Sims to turning basin; and dewatering critical placement area capacity for future dredging. Complete selective non-routine maintenance. |
| TX | SWD | GULF INTRACOASTAL WATERWAY, TX | 25,761,000 | 25,761,000 | 1,266,000 | 27,027,000 | 3 | Funds will be used for routine operation and maintenance of the facilities and non-routine maintenance and repairs at both several reaches. Funds will also be used for routine Mooring Buoy Maintenance and Debris Removal Laguna Madre Dredging Material Management Plan Monitoring (DMMP) and completion of the High Island to Brazos DMMP. | Dredge 30 mile-High Island to Rollover; Dredge 41 mile-Causeway to Bastrop; study Gulf Intracoastal Waterway Dredge Material Management Program High Island to Brazos River Crossing and identify environmental mitigation Alternatives |
| TX | SWD | CHANNEL TO PORT MANSFIELD, TX | | | 950,000 | 950,000 | 4 | | Dredge GIWWW to Turning Basin to project depth. |
| TX | SWD | AQUILLA LAKE, TX | 1,397,000 | 1,397,000 | 2,000 | 1,399,000 | 5 | Funds will be used for routine O&M of dams, levees, other flood risk management structures and recreation | Open closed park areas and facilities. Complete selective non-routine maintenance |
| TX | SWD | ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX | 1,827,000 | 1,827,000 | 535,000 | 2,362,000 | 5 | Funds will be used for routine O&M for water quality control, wildlife management, compliance with the National Historic Preservation Act, natural resources management; and water quality monitoring. | Prepare environmental and other compliance documents to support salinity gradient solar pond construction at the project; conduct electrical safety review of project facilities for employee and public safety. Complete selective non-routine maintenance. |
| TX | SWD | BARDWELL LAKE, TX | 1,966,000 | 1,966,000 | 9,000 | 1,975,000 | 5 | Funds will be used for routine operation and maintenance of dams, levees, and other flood risk management structures. Funds will be used to operate and maintain parks and other public use areas, including ranger patrols. | Miscellaneous repair to recreation facilities (Plumbing, electrical, etc.) |
| TX | SWD | BENBROOK LAKE, TX | 2,242,000 | 2,242,000 | 19,000 | 2,261,000 | 5 | Funds will be used for routine O&M of flood risk management structures, recreation facilities, and protect natural and cultural resources. | Open closed park areas and facilities. Complete selective non-routine maintenance. |
| TX | SWD | CANYON LAKE, TX | 2,677,000 | 2,677,000 | 184,000 | 2,861,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | Provide increased level of operation and maintenance of facility. |
| TX | SWD | DENISON DAM, LAKE TEXOMA, TX | 11,224,000 | 11,224,000 | 13,000 | 11,237,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, hydropower, and environmental compliance activities | Re-open park and facilities. |
| TX | SWD | GRANGER DAM AND LAKE, TX | 2,002,000 | 2,002,000 | 12,000 | 2,014,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and to monitor water usage. | Re-open park and facilities. |

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| TX | SWD | GRAPEVINE LAKE, TX | 2,476,000 | 2,476,000 | 17,000 | 2,493,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | Re-open park and facilities. |
| TX | SWD | HORDS CREEK LAKE, TX | 1,433,000 | 1,433,000 | 11,000 | 1,444,000 | 5 | Funds will be used for routine operation and maintenance of dams, levees, and other flood risk management structures. Funds will be used to operate and maintain parks and other public use areas. | Perform operation and maintenance at recreation area. |
| TX | SWD | JIM CHAPMAN LAKE, TX | 1,957,000 | 1,957,000 | 2,000 | 1,959,000 | 5 | Funds will be used for routine O&M for flood risk management, recreation, and to protect natural and cultural resources | Open closed park areas and facilities. Complete selective non-routine maintenance. |
| TX | SWD | JOE POOL LAKE, TX | 1,729,000 | 1,729,000 | 12,000 | 1,741,000 | 5 | Funds will be used for routine O&M for flood risk management and to protect natural and cultural resources. | Open closed park areas and facilities. Complete selective non-routine maintenance. |
| TX | SWD | LAVON LAKE, TX | 3,046,000 | 3,046,000 | 24,000 | 3,070,000 | 5 | Funds will be used for routine O&M for flood risk management, recreation, protection of natural and cultural resources, and to monitor water usage. | Open closed park areas and facilities. Complete selective non-routine maintenance. |
| TX | SWD | LEWISVILLE DAM, TX | 4,339,000 | 4,339,000 | 17,000 | 4,356,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | |
| TX | SWD | PAT MAYSE LAKE, TX | 1,393,000 | 1,393,000 | 2,000 | 1,395,000 | 5 | Funding provides for routine O&M for flood risk management and recreation. | Conduct routine operations and maintenance activities, seal discharge conduit leaks. |
| TX | SWD | PROCTOR LAKE, TX | 2,319,000 | 2,319,000 | 14,000 | 2,333,000 | 5 | Funding provides for routine O&M for flood risk management and recreation. | Re-open closed park areas and facilities. |
| TX | SWD | RAY ROBERTS LAKE, TX | 2,097,000 | 2,097,000 | 17,000 | 2,114,000 | 5 | Funds will be used for routine operation and maintenance of dams, levees, and other flood risk management structures. Funds will be used to identify, maintain, and protect natural and cultural resources | Re-open closed park areas and facilities. |
| TX | SWD | SOMERVILLE LAKE, TX | 2,893,000 | 2,893,000 | 21,000 | 2,914,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | Re-open closed park areas and facilities. |
| TX | SWD | TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX | 4,975,000 | 4,975,000 | 9,000 | 4,984,000 | 5 | Funding provides for routine O&M for flood risk management, hydropower, recreation, and environmental stewardship. | Re-open closed park areas and facilities. |
| TX | SWD | WACO LAKE, TX | 2,958,000 | 2,958,000 | 18,000 | 2,976,000 | 5 | Funds will be used for routine O&M for flood risk management, recreation, and to protect natural and cultural resources. | Re-open closed park areas and facilities. Complete selective non-routine maintenance. |
| TX | SWD | WHITNEY LAKE, TX | 6,891,000 | 6,891,000 | 29,000 | 6,920,000 | 5 | Funding provides for routine O&M for flood risk management, hydropower, recreation, and environmental stewardship. | Re-open closed park areas and facilities. |
| TX | SWD | WRIGHT PATMAN DAM AND LAKE, TX | 3,495,000 | 3,495,000 | 320,000 | 3,815,000 | 5 | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | investigations of impacts to cultural resources stemming from implementation of the ultimate rule curve and development of mitigation plans. Also, miscellaneous repair to recreation facilities |
| TX | SWD | FREERPORT HARBOR, TX | 10,600,000 | 10,600,000 | | 10,600,000 | | Funds will be used for annual maintenance dredging of the Freeport Entrance Channel to project depth, dredging the Freeport Entrance Channel to advanced maintenance depth, perform sea turtle trawling work associated with Entrance Channel Maintenance Dredging, and perform dredging and advanced maintenance within the Freeport Inside Channel. | |
| TX | SWD | O C FISHER DAM AND LAKE, TX | 1,169,000 | 1,169,000 | | 1,169,000 | | Funds will be used for routine O&M for flood risk management. | |
| TX | SWD | BELTON LAKE, TX | 3,164,000 | 3,164,000 | | 3,164,000 | | Funds will be used for routine operation and maintenance of dams, levees, and other flood risk management structure. Funds will be used to operate and maintain parks and other public use areas. Funds will be used to identify, maintain, and protect natural and cultural resources | |
| TX | SWD | BUFFALO BAYOU AND TRIBUTARIES, TX | 2,655,000 | 2,655,000 | | 2,655,000 | | Funds will be used for routine O&M of the project, implementing the stream gauging and water control bill-back programs, and for installing critical infrastructure protection and resilience measures at the dams. | |
| TX | SWD | CHANNEL TO PORT BOLIVAR, TX | 200,000 | 200,000 | | 200,000 | | Funds will be used for annual maintenance dredging of the main channel to project depth | |
| TX | SWD | ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX | 40,000 | 40,000 | | 40,000 | | Funds will be used for routine operations and maintenance at the project. | |

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| TX | SWD | FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX | 3,432,000 | 3,432,000 | | 3,432,000 | | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | |
| TX | SWD | GIWW, CHANNEL TO VICTORIA, TX | 2,700,000 | 2,700,000 | | 2,700,000 | | Funds will be used to perform maintenance dredging of the Victoria Middle Reach to project depth. These funds will improve navigation performance and project reliability. | |
| TX | SWD | INSPECTION OF COMPLETED WORKS, TX | 1,878,000 | 1,878,000 | | 1,878,000 | | Inspect completed works. | |
| TX | SWD | LAKE KEMP, TX | 260,000 | 260,000 | | 260,000 | | Funds will be used for routine operations, maintenance, and inspections on structures that reduce flood risk to property and human life. | |
| TX | SWD | MATAGORDA SHIP CHANNEL, TX | 8,000,000 | 8,000,000 | | 8,000,000 | | Funding provides for routine O&M for navigation, including maintenance dredging from Indian Point to Point Comfort to project depth, dredging for the Matagorda Entrance Channel to project depth, and sea turtle trawling activities associated with Entrance Channel maintenance dredging. | |
| TX | SWD | NAVARRO MILLS LAKE, TX | 2,621,000 | 2,621,000 | | 2,621,000 | | Funding provides for routine O&M for flood risk management and recreation. | |
| TX | SWD | NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX | 2,242,000 | 2,242,000 | | 2,242,000 | | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | |
| TX | SWD | PROJECT CONDITION SURVEYS, TX | 300,000 | 300,000 | | 300,000 | | Survey project condition to inform maintenance needs | |
| TX | SWD | SABINE - NECHES WATERWAY, TX | 11,500,000 | 11,500,000 | | 11,500,000 | | Funds will be used for dredging of the Outer Bar and Bank Channel to project depth dredging of the Outer Bar and Bank Channel to advanced maintenance depth, and routine O&M for navigation. | |
| TX | SWD | SAM RAYBURN DAM AND RESERVOIR, TX | 9,235,000 | 9,235,000 | | 9,235,000 | | Funding provides for routine O&M for flood risk management, hydropower, recreation, and environmental stewardship. | |
| TX | SWD | SCHEDULING RESERVOIR OPERATIONS, TX | 278,000 | 278,000 | | 278,000 | | Schedule reservoir operations | |
| TX | SWD | STILLHOUSE HOLLOW DAM, TX | 2,656,000 | 2,656,000 | | 2,656,000 | | Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | |
| TX | SWD | TEXAS CITY SHIP CHANNEL, TX | 350,000 | 350,000 | | 350,000 | | Funds will be used to perform maintenance dredging within the Industrial Canal and Turning Basin to project depth. | |
| TX | SWD | WALLISVILLE LAKE, TX | 3,353,000 | 3,353,000 | | 3,353,000 | | Funds will be used for routine O&M of the project, implementing the stream gauging and water control bill-back programs and performing critical repairs and rehabilitation to the Structure "A" gate. | |
| UT | SPD | INSPECTION OF COMPLETED WORKS, UT | 40,000 | 40,000 | | 40,000 | | Inspect completed works. | |
| UT | SPD | SCHEDULING RESERVOIR OPERATIONS, UT | 561,000 | 561,000 | | 561,000 | | Schedule reservoir operations | |
| VA | NAD | WATERWAY ON THE COAST OF VIRGINIA, VA | | | 100,000 | 100,000 | 1 | | Funds will be used to monitor project conditions and safety. |
| VA | NAD | JAMES RIVER CHANNEL, VA | 3,696,000 | 3,696,000 | 2,000,000 | 5,696,000 | 2 | Funds will be used to dredge the more critical shoaled areas within the length of the project | Perform annual dredging. |
| VA | NAD | HOSKINS CREEK, VA | | | 500,000 | 500,000 | 4 | | Perform maintenance dredging to project depth. |
| VA | NAD | LYNNHAVEN INLET, VA | 200,000 | 200,000 | 150,000 | 350,000 | 4 | Funding is for the USACE Dredge CURRITUCK to dredge only the most critical shoaling that occurs throughout the year over the length of the project, with dredging assignments to remove the most critical shoals when they occur. | Dredge Lynnhaven Inlet Entrance Channel. |
| VA | LRD | JOHN W FLANNAGAN DAM AND RESERVOIR, VA | 1,996,000 | 1,996,000 | 2,000 | 1,998,000 | 5 | Funding provides for routine O&M for flood risk management. | Perform routine operation and maintenance. |
| VA | SAD | JOHN H KERR LAKE, VA and NC | 10,685,000 | 10,685,000 | 45,000 | 10,730,000 | 5 | Funding provides for routine O&M of water management in conformance to water control plans, Island Creek Dam, and wing dike operations within the reservoir. Funding provides for routine O&M for flood risk management, recreation, and environmental stewardship. | Re-open closed park areas and facilities. |
| VA | SAD | PHILPOTT LAKE, VA | 6,442,000 | 6,442,000 | 957,000 | 7,399,000 | 5 | Funding provides for routine O&M for water management, dam safety activities, water management, recreation, hydropower, and wildlife and shoreline management | Provide 100% service at Horseshoe Point, Turkey Island, Jamison Mill, Runnette Bag, and Ryan's Branch. Perform maintenance on the head gate hoist |
| VA | LRD | NORTH FORK OF POUND RIVER LAKE, VA | 608,000 | 608,000 | | 608,000 | | Funding provides for routine O&M for flood risk management and recreation. | |
| VA | NAD | ATLANTIC INTRACOASTAL WATERWAY - ACC, VA | 2,390,000 | 2,390,000 | | 2,390,000 | | Funds will be used for routine O&M on the waterway to operate the bridge, lock, canal, and reservation for commerce traffic, and navy fuel barges | |
| VA | NAD | ATLANTIC INTRACOASTAL WATERWAY - DSC, VA | 4,555,000 | 4,555,000 | | 4,555,000 | | Funding to operate the bridges and locks, on minimum basis of 8 hours a day, 7 days a week, a maximum of four lock and bridge openings daily. Funding to operate 3 water control structures along the Dismal Swamp Canal. | |

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| VA | NAD | CHINCOTEAGUE INLET, VA | 500,000 | 500,000 | | 500,000 | | Funding is for the USACE Dredge (CURRITUCK or MURDEN) to dredge the most critical shoaling that occurs throughout the year within the authorized limits of the project, with dredging assignments to remove the most critical shoals when they occur. | |
| VA | NAD | GATHRIGHT DAM AND LAKE MOOMAW, VA | 2,081,000 | 2,081,000 | | 2,081,000 | | Funding will provide routine O&M of the project for Flood Risk Management, including operation of the dam, intake tower, water treatment plant, wastewater treatment plant, and support facilities. | |
| VA | NAD | HAMPTON ROADS, NORFOLK and NEWPORT NEWS HARBOR, VA (DRIFT REMOVAL) | 1,540,000 | 1,540,000 | | 1,540,000 | | Funds will be used to operate and manage the drift collection system for the waters of Hampton Roads and tributaries. | |
| VA | NAD | HAMPTON ROADS, VA (PREVENTION OF OBSTRUCTIVE DEPOSITS) | 104,000 | 104,000 | | 104,000 | | Funding provides daily patrol, investigation, and coordination with US Coast Guard, Dept of Justice, and other Federal and State agencies. | |
| VA | NAD | INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, VA | 15,000 | 15,000 | | 15,000 | | Inspect completed environmental projects. | |
| VA | NAD | NORFOLK HARBOR, VA | 10,990,000 | 10,990,000 | | 10,990,000 | | Funds will be used to dredge only shoaling expected within the Norfolk Harbor Channel. | |
| VA | NAD | PROJECT CONDITION SURVEYS, VA | 1,186,000 | 1,186,000 | | 1,186,000 | | Survey project condition to inform maintenance needs | |
| VA | NAD | RUDEE INLET, VA | 300,000 | 300,000 | | 300,000 | | Funding is for the USACE Dredge CURRITUCK to dredge only the most critical shoaling that occurs throughout the year over the length of the entrance channel, with dredging assignments to remove the most critical shoals when they occur. | |
| VA | NAD | WATER AND ENVIRONMENTAL CERTIFICATIONS, VA | 135,000 | 135,000 | | 135,000 | | Funding is for activities to acquire water quality and environmental certifications, and conduct required coordination, in preparation for execution of up to three out-year projects. | |
| VA | NAD/LRD | INSPECTION OF COMPLETED WORKS, VA | 335,000 | 335,000 | | 335,000 | | Inspect completed works. | |
| VT | NAD | BALL MOUNTAIN, VT | 1,044,000 | 1,044,000 | 2,000 | 1,046,000 | 5 | Funding provides for routine O&M for flood risk management and recreation. | Perform operations and maintenance at recreation facility. |
| VT | NAD | TOWNSHEND LAKE, VT | 849,000 | 849,000 | 86,000 | 935,000 | 5 | Provides for routine O&M for flood risk management. | Provides addition of increment 3 funding (25% service budget) which allows the operation of facilities to meet the needs of 85% of previous visitation and will allow keeping areas open. Also, initiate an update of the project Master Plan by creating GIS layer suitable to the Master Plan, collect data necessary to the plan, and collect public input through public meetings. |
| VT | NAD | UNION VILLAGE DAM, VT | 694,000 | 694,000 | 1,000 | 695,000 | 5 | Funding provides for routine O&M for flood risk management. | Perform operations and maintenance at recreation facility. |
| VT | NAD | INSPECTION OF COMPLETED WORKS, VT | 643,000 | 413,000 | | 413,000 | | Inspect completed works. | Maintenance dredging |
| VT | NAD | NARROWS OF LAKE CHAMPLAIN, VT and NY | 105,000 | 105,000 | | 105,000 | | Funds will be used to repair fender booms and perform channel maintenance activities and surveys in the project. | |
| VT | NAD | NORTH HARTLAND LAKE, VT | 756,000 | 756,000 | | 756,000 | | Funding provides for routine O&M for flood risk management and recreation. | |
| VT | NAD | NORTH SPRINGFIELD LAKE, VT | 1,569,000 | 1,569,000 | | 1,569,000 | | Funding provides for routine O&M for flood risk management. | |
| WA | NWD | LOWER GRANITE LOCK AND DAM, WA | 3,840,000 | 3,840,000 | 4,300,000 | 8,140,000 | 1 | Funds provide for routine O&M for navigation and recreation. All other business line funding is provided by the Bonneville Power Administration. | Funds will be used to accelerate planned dredging. Dredging last fiscal year was delayed by litigation and in order to get the areas dredged within the allowable work window, so the district mobilized an additional dredge. Also, funding will address additional shoaling not known at the time when the estimate was prepared. Funds will also be used for modernization of the 20-year-old interpretive message at the Visitor Center. |
| WA | NWD | COLUMBIA RIVER BETWEEN CHINOOK AND SAND ISLAND, WA | | | 1,125,000 | 1,125,000 | 1 | | Perform maintenance dredging. |
| WA | NWD | COLUMBIA RIVER AT BAKER BAY, WA and OR | | | 1,275,000 | 1,275,000 | 2 | | Perform maintenance dredging. |
| WA | NWD | THE DALLES LOCK AND DAM, WA and OR | 4,911,000 | 4,911,000 | 1,500,000 | 6,411,000 | 3 | Funding will provide for routine O&M for navigation, recreation, and Environmental Stewardship. | Replace Navigation Lock controls electrical power distribution system. |

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| WA | NWD | QUILLAYUTE RIVER, WA | 1,470,000 | 200,000 | 1,788,000 | 1,988,000 | 4 | These funds provide for maintaining project depths and continued use of the project by the USCG Search and Rescue Station Quillayute, subsistence fishing by the Quileute tribal fishermen, and as a critical harbor of refuge. | Perform maintenance dredging of the Federal navigation channel and boat basin to provide full navigation channel maintenance. |
| WA | NWD | CHIEF JOSEPH DAM, WA | 589,000 | 589,000 | 12,000 | 601,000 | 5 | Funding provides for routine O&M for recreation program at the Corps' largest hydropower project. All other business line funding is provided by the Bonneville Power Administration. | Perform routine Operations and maintenance of the recreation facilities at this multipurpose hydropower project including an increase in public outreach and environmental education. |
| WA | NWD | ICE HARBOR LOCK AND DAM, WA | 4,989,000 | 4,989,000 | 4,000 | 4,993,000 | 5 | Funds routine operations and maintenance requirements of locks. Funding will allow for recreation operations and maintenance requirements. Funding will be used to meet the operations and maintenance requirements for the environmental stewardship mission. Hydropower costs are directly funded by the Bonneville Power Administration. | Provide additional operation and maintenance to support continuing current levels of service. |
| WA | NWD | LITTLE GOOSE LOCK AND DAM, WA | 2,576,000 | 2,576,000 | 2,000 | 2,578,000 | 5 | Funds provide routine O&M requirements of critical lock operations and recreation. | Provide additional operation and maintenance to support continuing current levels of service. |
| WA | NWD | LOWER MONUMENTAL LOCK AND DAM, WA | 2,646,000 | 2,646,000 | 1,000 | 2,647,000 | 5 | Funds provide routine O&M requirements of critical lock operations and recreation. Hydropower costs for a 930-megawatt powerhouse are direct-funded by the Bonneville Power Administration. | Provide additional operation and maintenance to support continuing current levels of service. |
| WA | NWD | MILL CREEK LAKE, WA | 2,913,000 | 2,913,000 | 2,000 | 2,915,000 | 5 | Funding will be used for routine O&M for flood risk management, environmental stewardship, and cultural resources management activities. | Provide additional operation and maintenance to support continuing current levels of service. |
| WA | NWD | MUD MOUNTAIN DAM, WA | 4,122,000 | 4,122,000 | 925,000 | 5,047,000 | 5 | Operate and maintain dam. | Perform routine Operations and maintenance of this multipurpose flood damage risk reduction project including Emergency Gate Hydraulic Cylinder Replacement, salmon trap and haul, opening of recreation areas. |
| WA | NWD | INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WA | | | 57,000 | 57,000 | 5 | | Perform routine Operations and maintenance for the inspection of five completed environmental restoration projects. |
| WA | NWD | LOWER GRANITE LOCK AND DAM, WA | | | 8,000 | 8,000 | 5 | | Modernization of the 20 year old interpretive message at the Visitor Center. Modernization of the 20 year old interpretive message at the Visitor Center and acceleration of planned dredging. |
| WA | NWD | STILLAGUAMISH RIVER, WA | 274,000 | 274,000 | | 274,000 | | Funds will provide for routine O&M for flood risk management and the fish ladder. | |
| WA | NWD | COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA AND PORTLAND, OR | 47,040,000 | 47,040,000 | | 47,040,000 | | Funding will allow annual dredging needed for safe transit of commercial and recreational vessels. Also funded is Dredge Material Management Plan for dredged material disposal capacity. | |
| WA | NWD | COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR | 1,199,000 | 1,199,000 | | 1,199,000 | | Funding will allow routine dredging needed for safe transit of deep draft commercial vessels and recreational vessels. | |
| WA | NWD | COLUMBIA RIVER FISH MITIGATION, WA, OR and ID | 4,115,000 | 4,115,000 | | 4,115,000 | | Funding will be used to operate and to meet the maintenance requirements of the Columbia River Fish Mitigation funded infrastructure that has been installed to benefit fish passage within the Federal Columbia River Power System. | |
| WA | NWD | EVERETT HARBOR AND SNOHOMISH RIVER, WA | 1,192,000 | 1,192,000 | | 1,192,000 | | Funding provides for navigational maintenance dredging of upstream navigation channel and settling basins w/upland disposal adjacent to the Snohomish River | |
| WA | NWD | GRAYS HARBOR, WA | 10,256,000 | 10,256,000 | | 10,256,000 | | Funding provides for routine operations and maintenance for navigation activities, including extensive export activity, US Coast Guard (USCG) Search & Rescue, Tribal fishing activities and critical fleet maintenance support service. | |
| WA | NWD | HOWARD HANSON DAM, WA | 3,520,000 | 3,520,000 | | 3,520,000 | | Funding is for routine O&M and non-routine activities. During the peak flood season, we must be prepared to operate the dam, continue to support fish passage, plan and prepare for mission critical removal and rehabilitation of the 45-ton stop log. Install security surveillance system to monitor and record access to critical water regulation infrastructure, and fund environmental costs for mitigation and BOp actions resulting from operations for flood risk management. Continue in river deposition of woody debris and gravel for mitigation. | |
| WA | NWD | INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WA | 49,000 | 49,000 | | 49,000 | | Inspect completed environmental projects. | |
| WA | NWD | INSPECTION OF COMPLETED WORKS, WA | 840,000 | 840,000 | | 840,000 | | Inspect completed works. | |

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| WA | NWD | LAKE WASHINGTON SHIP CANAL, WA | 12,404,000 | 12,404,000 | | 12,404,000 | | Funding provides for routine operations and maintenance for recreation, environmental stewardship, and navigation, including 24/7 year-round staffing. Funding also provides routine O&M for fish passage facilities, regional coordination of fish and wildlife activities, and district support for listed endangered species. | |
| WA | NWD | MOUNT SAINT HELENS SEDIMENT CONTROL, WA | 260,000 | 260,000 | | 260,000 | | Funding will provide for routine operation & maintenance of sediment retention structure, project service facilities, and permanent operating equipment | |
| WA | NWD | PROJECT CONDITION SURVEYS, WA | 746,000 | 746,000 | | 746,000 | | Survey project condition to inform maintenance needs | |
| WA | NWD | PUGET SOUND AND TRIBUTARY WATERS, WA | 1,100,000 | 1,100,000 | | 1,100,000 | | Funding provides for year round routine operations and maintenance for the debris vessel M/V PUGET and support vessels, within Puget Sound Waters | |
| WA | NWD | SCHEDULING RESERVOIR OPERATIONS, WA | 381,000 | 381,000 | | 381,000 | | Schedule reservoir operations | |
| WA | NWD | SEATTLE HARBOR, WA | 1,498,000 | 1,498,000 | | 1,498,000 | | Funding provides for dredging of the Upper Turning Basin and downstream reaches as well as shoaled areas close to the entrance to the West Waterway and Lower Duwamish Waterway. | |
| WA | NWD | SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA | 64,000 | 64,000 | | 64,000 | | Survey Northern Boundary Waters. | |
| WA | NWD | TACOMA, PUYALLUP RIVER, WA | 159,000 | 159,000 | | 159,000 | | Budgeted funds will be used to continue operating the facility to reduce flood risk by maintaining the levee system. | |
| WI | LRD | FOX RIVER, WI | 2,972,000 | 2,972,000 | 2,122,000 | 5,094,000 | 1 | Funding provides for collection of water level data, routine operation of the dams for flood risk management, and supply of water to private hydropower, paper mills and municipal uses, update of the project water control plan, and replacement of a dam operation walkway. | The allocation also includes \$2.122 million to cover the full amount due to match funds contributed by the State, as provided in the September 2000 Memorandum of Agreement to transfer ownership of the Fox River Locks to the State. |
| WI | LRD | STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI | 21,000 | 21,000 | 800,000 | 821,000 | 2 | Funding provides for the maintenance required to provide minimal safety requirements for visitors to the recreational features of this project. | Perform maintenance dredging. |
| WI | MVD | EAU GALLE RIVER LAKE, WI | 747,000 | 747,000 | 13,000 | 760,000 | 5 | Funding will be used for routine O&M for flood risk management and recreation. | |
| WI | LRD | GREEN BAY HARBOR, WI | 2,881,000 | 2,881,000 | | 2,881,000 | | Funding provides for routine operation and maintenance for navigation, including project condition surveys and maintenance dredging by contract to provide minimum functional depth at the most critical portions of this Federal channel. | |
| WI | LRD | INSPECTION OF COMPLETED WORKS, WI | 55,000 | 55,000 | | 55,000 | | Inspect completed works | |
| WI | LRD | KEWAUNEE HARBOR, WI | 10,000 | 10,000 | | 10,000 | | Funding provides for maintaining compliance with the National Historic Preservation Act and with the Historic Management Plan. | |
| WI | LRD | MILWAUKEE HARBOR, WI | 2,110,000 | 2,110,000 | | 2,110,000 | | Funding provides for routine operation and maintenance for navigation, including routine maintenance repair by government floating plant of the most critical portions of the north breakwater to protect the navigation channel, and maintenance dredging by contract to provide minimum functional depth at the most critical portions of the Federal channel. | |
| WI | LRD | PROJECT CONDITION SURVEYS, WI | 304,000 | 304,000 | | 304,000 | | Survey project condition to inform maintenance needs | |
| WI | LRD | SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI | 556,000 | 556,000 | | 556,000 | | Survey Northern Boundary Waters. | |
| WV | LRD | KANAWHA RIVER LOCKS AND DAMS, WV | 9,035,000 | 9,035,000 | 3,090,000 | 12,125,000 | 3 | Funding provides for routine O&M for flood risk management and recreation. | Routine operation and maintenance; monitor and develop plans and specifications for seepage issue at Winfield; repair the roller gate connections at Marmet. |
| WV | LRD | OHIO RIVER LOCKS AND DAMS, WV, KY and OH | 31,759,000 | 31,759,000 | 1,400,000 | 33,159,000 | 3 | Funding provides for routine O&M for navigation, recreation, continuation of the Inland Waterways Transportation Economics effort, as well as non-routine repair of the main chamber miter gates at Racine. | Repair dam service bridge pier at Racine and repair dam tainter gates at Greenup. study Barker House at Willow Island. Repair dam service bridge pier at Racine; repairs to dam tainter gates at Greenup; study Barker House at Willow Island |
| WV | LRD | BEECH FORK LAKE, WV | 1,338,000 | 1,338,000 | 3,000 | 1,341,000 | 5 | Funding provides for routine operation and maintenance for flood risk management and recreation. | Provide additional levels of service to increase visitation by providing additional law enforcement services, visitor assistance services, cleaning and mowing services in three recreation areas. |
| WV | LRD | BLUESTONE LAKE, WV | 2,304,000 | 2,304,000 | 116,000 | 2,420,000 | 5 | Funding provides for routine operation and maintenance for flood risk management and recreation. | Place Geoweb and plantings on exposed remains to repair shoreline erosion and prevent further loss of historical resources. |

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| WV | LRD | R D BAILEY LAKE, WV | 2,322,000 | 2,322,000 | 47,000 | 2,369,000 | 5 | Funding provides for routine O&M for flood risk management and recreation. | Perform routine operation and maintenance |
| WV | LRD | KANAWHA RIVER LOCKS AND DAMS, WV | | | 21,000 | 21,000 | 5 | | Routine operation and maintenance; monitor and develop plans and specifications for seepage issue at Winfield; repair the roller gate connections at Marmet |
| WV | LRD | OHIO RIVER LOCKS AND DAMS, WV, KY and OH | | | 15,000 | 15,000 | 5 | | Study Barker House at Willow Island. Repair dam service bridge pier at Racine; repairs to dam tainter gates at Greenup; study Barker House at Willow Island |
| WV | LRD | BURNSVILLE LAKE, WV | 2,505,000 | 2,505,000 | | 2,505,000 | | Funding provides for routine operation and maintenance for flood risk management and recreation. | |
| WV | LRD | EAST LYNN LAKE, WV | 2,824,000 | 2,824,000 | | 2,824,000 | | Funding provides for routine operation and maintenance for flood risk management and recreation. | |
| WV | LRD | ELKINS, WV | 57,000 | 57,000 | | 57,000 | | Funding allows us to ensure operational adequacy through inspection of the project | |
| WV | LRD | INSPECTION OF COMPLETED WORKS, WV | 438,000 | 438,000 | | 438,000 | | Inspect completed works. | |
| WV | LRD | OHIO RIVER OPEN CHANNEL WORK, WV, KY and OH | 2,895,000 | 2,545,000 | | 2,545,000 | | Funding provides for routine operation and maintenance for navigation to maintain the minimum project dimensions. 60% of the funding is used to dredge the main approach channels to navigation projects | |
| WV | LRD | STONEWALL JACKSON LAKE, WV | 1,270,000 | 1,270,000 | | 1,270,000 | | Funding provides for routine operation and maintenance for flood risk management. | |
| WV | LRD | SUMMERSVILLE LAKE, WV | 2,547,000 | 2,547,000 | | 2,547,000 | | Funding provides for routine operation and maintenance for flood risk management and recreation | |
| WV | LRD | SUTTON LAKE, WV | 2,519,000 | 2,519,000 | | 2,519,000 | | Funding provides for routine operation and maintenance for flood risk management and recreation. | |
| WV | LRD | TYGART LAKE, WV | 1,305,000 | 1,305,000 | | 1,305,000 | | Funding provides for routine operation and maintenance for flood risk management, environmental stewardship and recreation. | |
| WY | NWD | SCHEDULING RESERVOIR OPERATIONS, WY | 90,000 | 90,000 | | 90,000 | | Schedule reservoir operations | |
| WY | NWD | INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WY | 10,000 | 10,000 | | 10,000 | | Inspect completed environmental projects. | |
| WY | NWD | INSPECTION OF COMPLETED WORKS, WY | 67,000 | 67,000 | | 67,000 | | Inspect completed works. | |
| WY | NWD | JACKSON HOLE LEVEES, WY | 2,007,000 | 2,007,000 | | 2,007,000 | | Funding will be used to meet the operations and maintenance requirements of the Flood Risk Management mission. | |
| XX | ERDC | COASTAL INLET RESEARCH PROGRAM | 2,700,000 | 2,700,000 | 500,000 | 3,200,000 | 1 | Provides tools to engineers and decision makers for developing reliable solutions and practices to reduce the cost of maintenance and operation of Federal navigation projects. | Conduct a focused field experiment to measure how sediment placed in the nearshore affects nearby submerged habitat. |
| XX | ERDC | DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER) | 6,450,000 | 6,450,000 | 500,000 | 6,950,000 | 1 | Funds will provide for the science, engineering, and technology needs related to dredging and managing the sediment that must be removed from navigation channels, ports, and harbors in the United States every year | Sustain and expand Engineering With Nature field demonstration and expand Threatened and Endangered Species Team pilots to reduce Endangered Species Act compliance costs. |
| XX | ERDC | REGIONAL SEDIMENT MNGT PROGRAM | 1,800,000 | 1,800,000 | 500,000 | 2,300,000 | 1 | Demonstrate short- and long-term cost savings and increased economic and environmental benefits through adaptive management of sediments from a regional perspective | Implement regional approaches to sediment and project management resulting in the systematic optimization of sediments and linking multiple projects to increase benefits and reduce overall costs. Implement regional approaches to sediment and project management resulting in the systematic optimization of sediments and linking multiple projects to increase benefits and reduce overall costs. |
| XX | IWR | HARBOR MAINTENANCE FEE DATA COLLECTION | 795,000 | 795,000 | 50,000 | 845,000 | 1 | Collect domestic waterborne shipper information and U.S. foreign & domestic vessel movements subject to Harbor Maintenance Tax; prepare data, statistical summaries, and reports for the Corps budget process and studies, other Federal agencies and the public; analyze Harbor Maintenance Trust Fund (HMTF) revenues tracking USACE navigation related O&M expenditures, document operation of trust fund and prepare annual HMTF report to Congress. | Improve accuracy and efficiency of the nation's waterborne commerce domestic vessel, cargo, and shipper information subject to the Harbor Maintenance Tax in coordination with CBP. |
| XX | IWR | PERFORMANCE BASED BUDGETING SUPPORT PROGRAM | | | 24,000 | 24,000 | 1 | | Produce comprehensive Inventory of Authorized Studies. |
| XX | IWR and ERD | ASSET MANAGEMENT/ FACILITIES AND EQUIP MAINT (FEM) | 3,250,000 | 3,250,000 | 5,305,794 | 8,555,794 | 1 | Implement Phase 3 Maintenance Management Improvement Plan, improve portfolio analysis tools and develop Common Value Framework. Improve Operational Condition Assessment tools & guidance; refine Levees/Dams Operational Risk Assessments (ORA), develop Flood Risk Management ORA. Develop Enterprise Risk Model with Risk Management Center. | Continue development of tools and processes that are designed to evaluate and integrate data into automated decision-making processes to support watershed budgeting for policy development and the field. Provide additional system/lifecycle demos and accelerate implementation of Life Cycle Project Management tools and processes. Conduct a focused field experiment to measure how sediment placed in the nearshore affects nearby submerged habitat. |

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| XX | LRD | INLAND WATERWAY NAVIGATION CHARTS | 3,000,000 | 3,000,000 | 976,000 | 3,976,000 | 1 | Produce and Maintain electronic charts for safe inland waterway navigation. | Produce and Maintain electronic charts for safe inland waterway navigation. |
| XX | LRDOR | ACTIONS FOR CHANGE TO IMPROVE OPERATIONS & MAINTENANCE -- INTERAGENCY PERFORMANCE EVALUATION TASKFORCE/HURRICANE PROTECTION DECISION CHRONOLOGY (IPET/HPDC) LESSONS LEARNED IMPLEMENTATION | | | 430,393 | 430,393 | 1 | | Work to enhance the operational decision making for floods, droughts, operations planning and real-time operations through continued implementation of nationwide basin modeling for the Corps Water Management System (CWMS), and establishing a National Enterprise Water Management System. |
| XX | SAD | NATIONAL COASTAL MAPPING PROGRAM | 6,072,000 | 6,072,000 | 500,000 | 6,572,000 | 1 | Continue survey operations on the U.S. West Coast and begin operations on the U.S. Gulf Coast. | Collect physical and environmental mapping data for the Gulf Coast of Florida. |
| XX | HQ | FACILITY PROTECTION (CISP) | 3,500,000 | 3,500,000 | 500,000 | 4,000,000 | 5 | Develop a systematic, quantitative, risk-based methodology for the assessment of industrial control systems (ICS) associated with Civil Works (CW) critical infrastructure projects to address key vulnerabilities, assist in the prioritization of risk mitigation measures, and enhance their cyber security readiness. | Develop a systematic, quantitative, risk-based methodology for the assessment of industrial control systems (ICS) associated with Civil Works (CW) critical infrastructure projects to address key vulnerabilities, assist in the prioritization of risk mitigation measures, and enhance their cyber security readiness. |
| XX | IWR | PERFORMANCE BASED BUDGETING SUPPORT PROGRAM | 3,939,000 | 3,939,000 | 36,000 | 3,975,000 | 5 | Provide enhanced continuing support of Civil Works O&M integrated business line information systems; centrally distributed performance measures, outputs and system inventory information; and evaluation of new measures. | Produce comprehensive Inventory of Authorized Studies. |
| XX | IWR and ERD | ASSET MANAGEMENT/ FACILITIES AND EQUIP MAINT (FEM) | | | 1,500,000 | 1,500,000 | 5 | | Continue Cybersecurity efforts. |
| XX | LRD | INTERAGENCY PERFORMANCE EVALUATION TASKFORCE/HURRICANE PROTECTION DECISION CHRONOLOGY (IPET/HPDC) LESSONS LEARNED IMPLEMENTATION (Actions for Change) | 5,800,000 | 5,800,000 | 1,569,608 | 7,369,608 | 5 | Work to enhance the operational decision making for floods, droughts, operations planning and real-time operations through continued implementation of nationwide basin modeling for the Corps Water Management System (CWMS), and establishing a National Enterprise Water Management System. | Work to enhance the operational decision making for floods, droughts, operations planning and real-time operations through continued implementation of nationwide basin modeling for the Corps Water Management System (CWMS), and establishing a National Enterprise Water Management System. |
| XX | MVD | cultural resources (NAGPRA/CURATION) | 6,000,000 | 6,000,000 | 750,000 | 6,750,000 | 5 | Funding to support continued Corps-wide archaeological curatorial compliance activities. Funding to continue the Veterans Curator Program at FY14 levels. | Continue consolidation of archaeological collections for Mississippi Valley Division and initiate studies to consolidate collections from Northwestern Division and South Pacific Division into regional repositories that meet Federal laws and regulations. Funding to continue consolidation of archaeological collections for Mississippi Valley Division, and to initiate studies to consolidate collections from Northwestern Division and South Pacific Division into regional repositories that meet Federal law and regulation (Antiquities Act of 1906, National Historic Preservation Act of 1996, Archeological Resources Protection Act). |
| XX | ERDC | AQUATIC NUISANCE CONTROL RESEARCH | 675,000 | 675,000 | | 675,000 | | Provides innovative technologies regarding risk assessment, prevention strategies, species life history/ecological data, and cost-effective, environmentally-sound options for managing aquatic nuisance species. | |
| XX | ERDC | MONITORING OF COMPLETED NAVIGATION PROJECTS | 2,300,000 | 8,000,000 | | 8,000,000 | | Provide data for management of Federal shallow- and deep-draft navigation projects and infrastructure for both national economic and military seafit security reason | |
| XX | ERDC | WATER OPERATIONS TECHNICAL SUPPORT (WOTS) | 500,000 | 2,500,000 | | 2,500,000 | | Provide effective environmental and water quality management technologies to address a wide range of issues at reservoirs, waterways, and in river systems | |
| XX | ERDC | COASTAL OCEAN DATA SYSTEM (CODS) (FORMERLY COASTAL DATA INFORMATION PROGRAM (CDIP)) | 3,400,000 | 5,400,000 | | 5,400,000 | | Provide long-term coastal wave information along with storm-event data nationwide, to develop and provide tools for using wave and other data for managing coastal sediment, and to support sustainable coastal and navigation projects under a changing climate | |
| XX | ERDC | DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS) | 2,820,000 | 2,820,000 | | 2,820,000 | | Funds provide for a comprehensive centralized source for information technology related to navigation O&M functions, including technology demonstrations and training essential to all stakeholders involved in Federal and permitted navigation projects. | |
| XX | HQ | EARTHQUAKE HAZARDS REDUCTION PROGRAM | 270,000 | 270,000 | | 270,000 | | Funds are used to provide guidance on the mitigation of earthquake hazards for the Corps Civil Works Program. This includes developing new criteria, updating existing criteria and determining if industry criteria is applicable | |
| XX | HQ | NATIONAL (MULTIPLE PROJECT) NATURAL RESOURCES MANAGEMENT ACTIVITIES (includes \$2.3M SUSTAINABILITY) | 6,800,000 | 6,800,000 | | 6,800,000 | | Act as the centralized procurement of natural resources management activity items. Develop, standardize, coordinate and implement policies, procedures tools, and data for meeting sustainability and energy savings requirements. | |
| XX | HQ | NATIONAL EMERGENCY PREPAREDNESS PROGRAM (NEPP) | 4,500,000 | 4,500,000 | | 4,500,000 | | Perform national level preparedness activities to meet requirements for Catastrophic Response Planning, Continuity of Operations Planning and Continuity of Government. Activities include national exercises (Capstone, Silver Phoenix), Combine Response Mission Exercise Alaska Shield; other training/exercises as table top and Continuity of Operations Planning (COOP) exercises, and Search and Rescue Structural Specialist training; COOP plans updates and support contracts maintenance. | |
| XX | HQ | RECREATION1STOP (R1S) NATIONAL RECREATION RESERVATION SERVICE | 65,000 | 65,000 | | 65,000 | | Provide funding for management and operations of the recreation 1-stop e-gov initiative | |

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| XX | HQ | RELIABILITY MODELS PROGRAM FOR MAJOR REHAB. | 300,000 | 300,000 | | 300,000 | | Funding provides for risk and reliability tools to accurately determine if major rehabilitations are feasible on Corps locks and dams. | |
| XX | IWR | DREDGING DATA AND LOCK PERFORMANCE MONITOR. SYS. | 1,119,000 | 1,119,000 | | 1,119,000 | | Maintain the lock and dredging data collection and reporting systems for performance measures, prioritization and expenditure justifications on navigation infrastructure and essential data for navigation analysis. Conduct the annual analysis of dredging costs. | |
| XX | IWR | FISH and WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT | 4,700,000 | 4,700,000 | | 4,700,000 | | Funding will provide support for the U.S. Fish and Wildlife Service (USFWS) for National Fish Hatchery (NFH) in producing and releasing approximately 12 million mitigation fish at 45 different receiving waters impacted by 37 Corps dams. This amount meets the 100 percent of Corps fish mitigation as determined by 2008 Fish and Wildlife Service estimate. | |
| XX | IWR | INSPECTION OF COMPLETED FEDERAL FLOOD CONTROL PROJECTS | 28,000,000 | 28,000,000 | | 28,000,000 | | Corps wide Levee Safety Program to execute levee periodic inspections, screenings, and risk assessments. | |
| XX | IWR | NATIONAL (LEVEE) FLOOD INVENTORY | 10,000,000 | 10,000,000 | | 10,000,000 | | Corps wide Levee Safety Program to execute National Levee Database and Levee Screening Tool improvements, update engineering guidance documents, and develop levee safety policy guidance. | |
| XX | IWR | NATIONAL DAM SAFETY PROGRAM (PORTFOLIO RISK ASSESSMENT) | 10,000,000 | 10,000,000 | | 10,000,000 | | This National Dam Safety Program (NDSP) account consists of two parts: (1) operation of the NDSP including participation with other agencies; and (2) implementation of a risk analysis program for all Corps dams, including recurring mapping and interim risk reduction work. | |
| XX | IWR | NATIONAL PORTFOLIO ASSESSMENT FOR REALLOCATIONS | 1,071,000 | 1,071,000 | | 1,071,000 | | Implement next steps recommended in the second National Portfolio Report, conduct initial assessments for reallocation opportunities, and initiate efforts to achieve sustainable water withdrawal policy. Through Sustainable Rivers activities, advance ongoing and develop new efforts to improve practices for evaluating current, increasing and competing water demands at USACE reservoirs. | |
| XX | IWR | OPTIMIZATION TOOLS FOR NAVIGATION | 322,000 | 322,000 | | 322,000 | | Continue the deployment and maintenance of the National Navigation Operation & Management Performance Evaluation Assessment System capabilities and methodology and further its use as a budgeting tool and general project evaluation tool. Continue maintenance of the Channel Analysis Design Evaluation Tool and development of a vessel lines library to allow use of CADET without proprietary hull line information and to complete technology transfer to USACE. | |
| XX | IWR | PROGRAM DEVELOPMENT TECHNICAL SUPPORT | 281,000 | 281,000 | | 281,000 | | Continue ongoing activities to assist civil works program development for budget submissions, and identify needed changes and recommend new analytical program development tools and procedures to support civil works program development. | |
| XX | IWR | RECREATION MANAGEMENT SUPPORT PROGRAM | 1,650,000 | 1,650,000 | | 1,650,000 | | Support the Recreation Program through the conduct of focused management studies to improve operational efficiencies and the provision of technical assistance, to include technology transfer and technology support and maintenance for recreation specific automated information systems. | |
| XX | IWR | RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS | 5,000,000 | 5,000,000 | | 5,000,000 | | Continue screening level vulnerability assessments at the project level for coastal projects and the HUC4 watershed level for riverine projects/systems. Advance methods and tools to support the development of inland hydrology guidance. Conduct climate change adaptation pilots as necessary. Update reservoir sediment information and drought contingency plans to account for climate change. Build capacity by involving district staff in all phases of the program. | |
| XX | IWR | STEWARDSHIP SUPPORT PROGRAM | 1,000,000 | 1,000,000 | | 1,000,000 | | Through the Stewardship Support Program, conduct focused management action studies and recommend guidance to address high priority program efficiency and effectiveness concerns, including responses to new protocols for asset and risk management, regulation changes and administration priorities. | |
| XX | IWR | WATERBORNE COMMERCE STATISTICS | 4,669,000 | 4,669,000 | | 4,669,000 | | Database administration and management to collect, process, perform quality controls, distribute and archive U.S. domestic and foreign vessel trip and cargo data, U.S. navigation infrastructure inventory, and documentation of U.S. vessels available for operation in waterborne commerce. | |

| State | MSC | Project or Program | President's Budget Amount | Statement of Managers Amount 1/ | Add'l Work Plan Amount | Total Work Plan Amount | Line Item of Add'l Funding 2/ | FY 2015 Budgeted Amount Justification | FY 2015 Additional Funding Justification |
|-------|-----|--|---|---------------------------------|-------------------------------------|------------------------|-------------------------------|--|--|
| XX | LRD | GREAT LAKES TRIBUTARY MODEL | 600,000 | 600,000 | | 600,000 | | Provide models for watershed/ecosystem planning, forestry management, navigation maintenance planning, and water quality compliance evaluations | |
| XX | MVD | DREDGE WHEELER READY RESERVE | 15,000,000 | 15,000,000 | | 15,000,000 | | Funding will be used to maintain the dredge in ready reserve status. This involves training exercises to maintain the skills of the crew which will be scheduled based on historical peak shoaling periods. | |
| XX | NAD | DREDGE MCFARLAND READY RESERVE | 11,690,000 | 11,690,000 | | 11,690,000 | | Funding will be used for the Hopper Dredge MCFARLAND while at the dock in a ready reserve status, with sufficient crew to respond within 72 hours when directed by higher authority for urgent and emergency purposes. | |
| | | | 2,600,000,000 | | | | | | |
| | | TOTAL | | 2,579,011,000 | 326,205,000 | 2,905,216,000 | | | |
| | | 1% SET-ASIDE FROM "ADDITIONAL FUNDING" | | | 3,295,000 | | | | |
| | | GRAND TOTAL | | 2,579,011,000 | 329,500,000 | 2,908,511,000 | | | |
| | | All Statement of Managers amounts are subject to a 1% statutory deduction for emergency activities; that rescission has already been applied to the "Additional Funding" | | | | | | | |
| | | 2/ KEY FOR "ADDITIONAL FUNDING": | | | | | | | |
| | | 1 = Navigation Maintenance | | | | | | | |
| | | 2 = Navigation Maintenance (Deep-Draft Harbor and Channel) | | | | | | | |
| | | 3 = Navigation Maintenance (Inland Waterways) | | | | | | | |
| | | 4 = Navigation Maintenance (Small, Remote, or Subsistence Navigation) | | | | | | | |
| | | 5 = Other Authorized Project Purposes | | | | | | | |
| | | | "Additional Funding" Allocation | Total Allocations | Unallocated Funding (for 1%) | | | | |
| | | 1/ KEY: | | | | | | | |
| | | 1 = | Navigation Maintenance | 45,000,000 | 44,550,000 | 450,000 | | | |
| | | 2 = | Navigation Maintenance (Deep-Draft Harbor and Channel) | 165,000,000 | 163,350,000 | 1,650,000 | | | |
| | | 3 = | Navigation Maintenance (Inland Waterways) | 42,000,000 | 41,580,000 | 420,000 | | | |
| | | 4 = | Navigation Maintenance (Small, Remote, or Subsistence Navigation) | 42,500,000 | 42,075,000 | 425,000 | | | |
| | | 5 = | Other Authorized Project Purposes | 35,000,000 | 34,650,000 | 350,000 | | | |