

**TABLE 2
SUMMARY OF SUBMISSION REQUIREMENTS
FY 2014 BUDGET**

EC PART	SUBMISSION				
	ITEM	RECIPIENT	INPUT TO LAST RECIPIENT		DUE DATE 1/
			ADP DATA BASE	E-MAIL/ FTP	
MAIN PART FOR ALL BUSINESS LINES					
MAIN	Final MSC Budget Submission Loading (P2 - OFA)	NA	X		29-Jun-12
MAIN	Multi-Year Funding Streams (P2-OFA)	NA	X		29-Jun-12
MAIN	Balance-to-Complete Update (P2-OFA)	NA	X		28-Dec-12
MAIN	Illustration 1, Certification of Compliance with Section 3(D) of Executive Order 12906	Thru RIT for review to CECW-ID (Conte)		2/ 3/	10-Aug-12
MAIN	Illustration 2A, Certification of Compliance with Coastal Barrier Resources Act (Program Year)	Thru RIT for review to CECW-ID (Conte)		2/ 3/	10-Aug-12
MAIN	Illustration 2B, Certification of Compliance with Coastal Barrier Resources Act (Program Year -2)	Thru RIT for review to CECW-ID (Conte)		2/ 3/	12-Oct-12
MAIN	Illustration 4, Certification of Use of Management Control Evaluation Checklist	Thru RIT for review to CECW-ID (Conte)		2/ 3/	13-Jul-12
MAIN	Illustration 5A. Verification of Compliance with ER 1105-2-100 for BCR Updates	Thru RIT for review to CECW-ID (Conte) and Hughes (CECW-PC)		2/ 3/	13-Jul-12
MAIN	CW Project Mitigation Database - Unlocked	NA		/5	12-Sep-12
MAIN	CW Project Mitigation Database - Locked	NA		/6	16-Nov-12
MAIN	CW Project Mitigation Database - Report	OASA(CW)		1/ 4/	11-Jan-13
MAIN	Sustainability Budget Data Spreadsheet	CECW-CO-N (Coho)		7/	29-Jun-12
INVESTIGATIONS					
I-2	Illustration I-2.1, Reconnaissance Phase Study, Justification Statement (J-sheet) Not in PY-1 President's Budget (New Start) In PY-1 President's Budget (Continuing) Congressional Submission for PY	Thru RIT for review to CECW-ID		2/ 4/ 2/ 4/ 2/ 4/	13-Jul-12 23-Jul-12 11-Jan-13
I-2	Illustration I-2.2, Cost-shared Feasibility Study, Justification Statement (J-sheet) Not in PY-1 President's Budget (New Start) In PY-1 President's Budget (Continuing) Congressional Submission for PY	Thru RIT for review to CECW-ID		2/ 4/ 2/ 4/ 2/ 4/	13-Jul-12 23-Jul-12 11-Jan-13
I-2	Illustration I-2.3, Full Federal Expense Feasibility Study, Justification Statement (J-sheet) Not in PY-1 President's Budget (New Start) In PY-1 President's Budget (Continuing) Congressional Submission for PY	Thru RIT for review to CECW-ID		2/ 4/ 2/ 4/ 2/ 4/	13-Jul-12 23-Jul-12 11-Jan-13
I-2	Illustration I-2.4, Preconstruction Engineering and Design, Justification Statement (J-sheet) Not in PY-1 President's Budget (New Start) In PY-1 President's Budget (Continuing) Congressional Submission for PY	Thru RIT for review to CECW-ID		2/ 4/ 2/ 4/ 2/ 4/	13-Jul-12 23-Jul-12 11-Jan-13
I-2	Data Summary Table / PBS Multi Year Funding Stream DEF (P2-OFA)	NA	X		29-Jun-12

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FY 2014 BUDGET
(Continued)**

SUBMISSION

EC PART	ITEM	RECIPIENT	INPUT TO LAST RECIPIENT		DUE DATE 1/
			ADP DATA BASE	E-MAIL/ FTP	
INVESTIGATIONS (REMAINING ITEMS)					
I-3	Illustration I-3.1, District Breakdown	CECW-ID (Henry)		2/ 3/	27-Jul-12
I-3	Illustration I-3.2, Special Investigations Work Accomplished	CECW-ID (Henry)		2/ 3/	27-Jul-12
I-3	Illustration I-3.3, Planning Assistance to States	CECW-ID (Henry)		2/ 3/	27-Jul-12
I-3	Illustration I-3.4, International Water Studies	CECW-ID (Henry)		2/ 3/	27-Jul-12
I-3	Illustration I-3.5, Floodplain Management Services	CECW-ID (Henry)		2/ 3/	27-Jul-12
I-3	Illustration I-3.6, Interagency and International Support	CECW-ID (Henry)		2/ 3/	27-Jul-12
CONSTRUCTION					
II-2	TABLE II-2-1. Decision Document (New Construction Only)	Thru RIT for review to CECW-ID (Miller)		3/	29-Jun-12
II-2	TABLE II-2-1. Evidence of Executive Branch Support (New Construction Only)	Thru RIT for review to CECW-ID (Miller)		3/	13-Jul-12
II-4	Illustration II-4.1, Project Data Summary / PBS Multi-Year Funding Stream Data Entry Form (P2-OFA)	NA	X		29-Jun-12
II-4	Illustration II-4.2, PY Justification Statement Not in PY-1 President's Budget (New Start) In PY-1 President's Budget (Continuing) Congressional Submission for the PY	Thru RIT for review to CECW-ID (Miller)		2/ 4/ 2/ 4/ 2/ 4/	13-Jul-12 23-Jul-12 11-Jan-13
II-4	Illustration II-4.3, New Construction Checklist	Thru RIT for review to CECW-ID (Miller)		2/ 3/	13-Jul-12
II-4	Maps Not in PY-1 President's Budget In PY-1 President's Budget (Continuing) Congressional Submission for the PY	Thru RIT for review to CECW-ID (Miller)		2/ 3/ 2/ 3/ 2/ 3/	13-Jul-12 23-Jul-12 11-Jan-13

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(Continued)**

EC PART	SUBMISSION				
	ITEM	RECIPIENT	INPUT TO LAST RECIPIENT		DUE DATE 1/
			ADP DATA BASE	E-MAIL/ FTP	
OPERATION AND MAINTENANCE					
III-3	Illustration III-3.1, MSC Budget Submission	CECW-HS (C Hill)		2/ 3/	29-Jun-12
III-3	Illustration III-3.2, District Budget Submission	CECW-HS (C Hill)		2/ 3/	29-Jun-12
III-3	Illustration III-3.3, P2 OFA Spreadsheet	CECW-HS (C Hill)		2/ 3/	29-Jun-12
III-5	Illustration III-5.2, Supplemental Justification (Major Maintenance)	Thru RIT for review to CECW-ID (Pointon)		2/ 4/	10-Aug-12
III-5	Illustration III-5.3, O&M Justification Sheet	Thru RIT for review to CECW-ID (Pointon)		2/ 4/	13-Jan-13
EXPENSES					
IV-1	Illustration IV-1.1, Production Data Workbook	CECW-IN (Russell) CERM-ZA (Crowley) CERM-B (Bell)		2/ 4/	29-Jun-12
IV-2	Illustration IV-2.1, Executive Direction and Management (ED&M) Funding Summary	CECW-IN (Russell) CERM-ZA (Crowley) CERM-B (Bell)		2/ 4/	29-Jun-12
PLANT REPLACEMENT AND IMPROVEMENT PROGRAM					
V-3	Illustration V-3.1, PRIP – Major / Minor Items Request	CERM-BA (Garcia) and CECW-IN (Brooks)		2/ 4/	13-Jul-12
V-3	Illustration V-3.2, Consolidated MSC/FOA Five-year Plan Initial Updates	CERM-BA (Garcia) and CECW-IN (Brooks)		2/ 4/	27-Jul-12
		CERM-BA (Garcia) and CECW-IN (Brooks)		2/ 4/	As requested
V-3	Illustration V-3.3, Current Year Obligation Plan by MSC Initial Updates	CERM-BA (Garcia) and CECW-IN (Brooks)		2/ 4/	2-Nov-12
		CERM-BA (Garcia) and CECW-IN (Brooks)		2/ 4/	As requested
AUTOMATION PROGRAM					
VI-4	Information Technology Investment Portfolio System (ITIPS) - Update	NA	X		27-Jan-13
VI-4	Five-year Plan (for PRIP)	CECW-IN (J Hill) CERM-ZA (Crowley) CERM-B (Garcia)		2/ 4/	29-Jul-11

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			ADP DATA BASE	E-MAIL/ FTP	
ENVIRONMENT PROGRAM					
C	<i>E-S BEST Performance Data</i>	NA	X	1/	<i>18-May-12</i>
FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM (FUSRAP)					
C	Illustration C-4.1, Formerly Utilized Sites Remedial Action Program, Justification Statements	Thru RIT for review to CECW-IP (Coker)	X	2/ 4/	29-Jun-12
RECREATION					
G	<i>REC-Best Performance Data</i>	NA	X	1/	<i>18-May-12</i>
REGULATORY PROGRAM					
H	TABLE H-2, Funding Summary	CECW-OR (Mulligan)	X	4/	29-Jun-12

FOOTNOTES:

1/	If date shown falls on a weekend or holiday, the next workday becomes the due date.
2/	RITs are to place the field input into the appropriate folder in T:\2014 CW PID RIT Documents\Develop and Defend\FY 14 Budget Submissions\....
3/	Adobe Acrobat (PDF) files.
4/	Microsoft files.
5/	All projects in construction or O&M phase currently in the database with incomplete mitigation will be "unlocked".
6/	Data entry for all projects in construction or O&M phase currently in the database and any projects that entered the construction phase in FY 2013 or were previously overlooked must be complete and the projects "locked".
7/	https://kme.usace.army.mil/labs/ERDC/DDO/CRREL/GGH/FY2010_FEEMP/Shared%20Documents/Sustainability_Budget_Data_Spreadsheets .