

ARMY CIVIL WORKS PROGRAM
FY 2024 WORK PLAN - CONSTRUCTION

STATE	DIVISION	BUSINESS PROGRAM	PROGRAM NAME	FY 2024 BUDGET	FY 2024 EXPLANATORY STATEMENT (REG FUNDS PL 118-42)	FY2024 EXPLANATORY STATEMENT (IJA FUNDS REPURPOSED PL 117-58)	FY 2024 PRIOR YEAR BALANCE CAP FUNDS	ADDITIONAL WORK PLAN AMOUNT (FUNDING POT - PL 118-42 FUNDS)	ADDITIONAL WORK PLAN AMOUNT (FUNDING POT - REPURPOSED PL 117-58 FUNDS)	TOTAL FY 2024 ALLOCATION	LINE ITEM OF ADDITIONAL FUNDING	SUMMARY OF WORK TO BE ACCOMPLISHED WITH CONFERENCE ALLOCATION	SUMMARY OF WORK TO BE ACCOMPLISHED WITH FUNDING POT ALLOCATION
AK	POD	NHD	ALASKA REGIONAL PORTS (PORT OF NOME MODIFICATION), AK						\$3,000,000	\$3,000,000	2		Complete Phase 2 PED
AR	SWD	NIH	MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, THREE RIVERS, AR			\$103,170,000				\$103,170,000		Complete physical construction and fiscally close out the project	
AR	MVD	FDRR	RED RIVER BELOW DENISON DAM, LA, AR & TX			\$6,000,000				\$6,000,000		Design and Construct Levee Rehabilitation Item 9a Phase II	
AR	MVD	NIL	RED RIVER EMERGENCY BANK PROTECTION, AR & LA			\$7,000,000				\$7,000,000		Fully fund construction of additional phases on Dickson Revetment.	
AZ	SPD	EI	WESTERN RURAL WATER, AZ, NV, MT, ID, NM, UT & WY (ARIZONA ENVIRONMENTAL INFRASTRUCTURE, AZ)			\$100,000			\$2,578,000	\$2,678,000	5	SECTION 595 Program Coordination	Wastewater treatment plant upgrades in Somerton (\$500,000); and Water conservation and reuse project in Lake Havasu City (\$2,078,000)
AZ	SPD	EI	WESTERN RURAL WATER, AZ, NV, MT, ID, NM, UT & WY (ARIZONA ENVIRONMENTAL INFRASTRUCTURE, AZ)--NMIDD TREATED EFFLUENT CONVEYANCE & STORAGE)			\$1,500,000				\$1,500,000		NMIDD treated effluent conveyance and storage project in San Tan	
AZ	SPD	EI	WESTERN RURAL WATER, AZ, NV, MT, ID, NM, UT & WY (ARIZONA ENVIRONMENTAL INFRASTRUCTURE, AZ--CAIDD DROUGHT RESILIENCY WATER AUGMENTATION PROGRAM)			\$1,823,000				\$1,823,000		CAIDD Drought Resiliency Water Augmentation Program (DRWA) Phase 1B-2 Upper District Capacity Improvement Project	
AZ	SPD	EI	WESTERN RURAL WATER, AZ, NV, MT, ID, NM, UT & WY (ARIZONA ENVIRONMENTAL INFRASTRUCTURE, AZ--CITY OF			\$1,890,000				\$1,890,000		Recharging Well No. 4 for Kyrene water reclamation facility and groundwater recharge project in Tempe	
AZ	SPD	EI	WESTERN RURAL WATER, AZ, NV, MT, ID, NM, UT & WY (ARIZONA ENVIRONMENTAL INFRASTRUCTURE, AZ--CITY OF			\$2,500,000				\$2,500,000		Water storage tank replacement for Winslow	
CA	SPD	EI	ALAMEDA AND CONTRA COSTA COUNTIES, CA			\$2,525,000				\$2,525,000		Water pipeline extension for cities of Emeryville, Berkeley, and Albany	
CA	SPD	FDRR	AMERICAN RIVER COMMON FEATURES, NATOMAS BASIN, CA	\$13,000,000	\$13,000,000					\$13,000,000		Reach A Construction (\$10,000,000); Pritchard Lake Pumping Plant Window (\$1,000,000); Elkhorn Pumping Plant Window (\$1,000,000); Riverside Pumping Plant Window (\$1,000,000)	
CA	SPD	EI	CALAVERAS COUNTY, SECTION 219, CA			\$11,200,000				\$11,200,000		Wastewater treatment plant upgrades in Calaveras	
CA	SPD	EI	CITY OF INGLEWOOD, SECTION 219, CA			\$1,000,000				\$1,000,000		Demolition of reservoir in Inglewood	
CA	SPD	EI	CITY OF NORWALK, SECTION 219, CA			\$1,260,000				\$1,260,000		Water well design for Hermosillo Park in the city of Norwalk	
CA	SPD	EI	DESERT HOT SPRINGS, SECTION 219, CA			\$2,700,000				\$2,700,000		Groundwater Quality Protection Program (GQPP) Area J-2-1	
CA	SPD	AER	HAMILTON AIRFIELD WETLANDS RESTORATION, CA			\$1,800,000				\$1,800,000		Bel Marin Keys Unit V (BMKV), Phase 2 of the Hamilton Wetlands Restoration Project	
CA	SPD	EI	LOMITA, SECTION 219, CA			\$200,000				\$200,000		Stormwater management in Lomita	
CA	SPD	EI	LOS ANGELES COUNTY, SECTION 219, CA (MANHATTAN BEACH)			\$200,000				\$200,000		Stormwater management along Peck Ave. in Manhattan Beach	
CA	SPD	FDRR	MURRIETA CREEK, CA			\$39,334,000				\$39,334,000		Award Construction contract for Phase 2B including EDC, S&A	
CA	SPD	EI	ONTARIO, SECTION 219, CA			\$200,000				\$200,000		Reestablish Well #50 for Ion Exchange Treatment Facility; Euclid Ave Recycled Water System	
CA	SPD	FDRR	PRADO DAM, CA (DAM SAFETY)	\$655,000,000	\$655,000,000					\$655,000,000		Award Construction contract for replacing spillway	
CA	SPD	EI	SACRAMENTO-SAN JOAQUIN DELTA, SECTION 219, CA			\$150,000				\$150,000		Sacramento-San Joaquin Delta One Water Initiative	
CA	SPD	EI	SACRAMENTO-SAN JOAQUIN DELTA, SECTION 219, CA (KNIGHTSEN WETLAND RESTORATION PROJECT)			\$150,000				\$150,000		Knightsen Wetland Restoration Project	
CA	SPD	FDRR	SAN JOAQUIN RIVER BASIN, LOWER SAN JOAQUIN, CA	\$45,030,000	\$45,030,000					\$45,030,000		Calaveras River Left Bank Levee Reaches (SJR10R and CR Reaches) Design (\$4,000,000); North Stockton Levee Design (\$2,000,000); Environmental Mitigation (\$13,500,000); Smith Canal Closure Structure Crediting Effort (\$500,000); RD 404 and Duck Creek - DESIGN (\$25,030,000).	
CA	SPD	FDRR	SANTA PAULA CREEK, CA						\$260,000	\$260,000	1		Continuing coordination with the national marine fisheries service (NMFS), other agencies and stakeholders to complete the Biological Opinion, finalize O&M manual and fiscally close out the project.
CA	SPD	FDRR	STOCKTON METROPOLITAN FLOOD CONTROL REIMBURSEMENT, CA			\$2,750,000				\$2,750,000		Calaveras River Complete Reimbursement to Sponsor	
CA	SPD	EI	TOLOWA DEE-NI NATION WASTEWATER IMPROVEMENT (EI) PROJECT, CA						\$800,000	\$800,000	5		Design connection of 150+ lower-income homes to the regional wastewater system
CA	SPD	FDRR	WEST SACRAMENTO, CA	\$52,758,000	\$52,758,000					\$52,758,000		Award Construction Contract for the first segment/increment of levee improvements to the Sacramento River North Levee Reach	
DE	NAD	EI	NEW CASTLE, SECTION 219, DE (LITTLE MILL CREEK)			\$1,000,000				\$1,000,000		Stream restoration and floodplain stabilization of Little Mill Creek in New Castle	
DE	NAD	EI	SUSSEX, SECTION 219, DE (DEWEY BEACH)			\$1,000,000				\$1,000,000		Stormwater management in Dewey Beach	
DE	NAD	EI	SUSSEX, SECTION 219, DE (OAK ORCHARD)			\$1,000,000				\$1,000,000		Stormwater management in Oak Orchard	
FL	SAD	EI	FLORIDA KEYS WATER QUALITY IMPROVEMENTS, FL			\$6,000,000				\$6,000,000		Stormwater and wastewater treatment works in Key Largo, Islamorada and Marathon	
FL	SAD	NHD	FORT PIERCE BEACH, FL (HMTF)	\$8,367,000	\$8,367,000					\$8,367,000		Initiate and complete beach nourishment	
FL	SAD	NHD	MANATEE HARBOR, FL			\$3,000,000				\$3,000,000		Partial Reimbursement to the Port Authority for South Channel Extension.	
FL	SAD	NHD	NASSAU COUNTY, FL (HMTF)	\$8,785,000	\$0					\$0			

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FL	SAD	AER	SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	\$415,000,000	\$415,000,000	\$10,000,000		\$4,000,000		\$429,000,000	3	CERP Biscayne Bay Coastal Wetlands (\$3,100,000); Cutler Wetlands Construction Oversight (\$250,000), Contract L-31 East Flow-way Contract 5a and Operational Testing and Monitoring Period (\$800,000), Project Oversight (\$250,000), Contract 5b L-31E Flowway PS S-703 spreader channel and Operational Testing and Monitoring Period (\$800,000), Contract 5c - L-31E Flowway Pump Station S-710/711 and Operational Testing and Monitoring Period (\$1,000,000), CERP Broward County Water Preserve Area (\$5,900,000); C-9 Plans and Specifications (\$3,000,000), Water Conservation Area Plans and Specifications (\$2,400,000), Project Oversight (\$500,000), C-111 South Dade (\$4,598,000); Design S-332C (\$4,598,000), CERP Indian River Lagoon-South (\$23,850,000); C-44 Reservoir Seepage Management (\$15,000,000), C23/C24 Stormwater Treatment Area Oversight (\$5,000,000), C23 to C44 Interconnect Sponsor Oversight (\$250,000), C23/24 Reservoir Plans and Specifications (\$1,500,000), Project Oversight (\$2,100,000), C-43 West Basin Storage Reservoir (\$1,700,000); Oversight of Sponsor's Construction (\$1,700,000), Central Everglades Planning Project (\$352,480,000); South - Contract 1A L-67A Gated Culverts Oversight (\$3,000,000), South - Contract 3B S-355W Gated Spillway Oversight (\$3,000,000), CERP Design - Central Everglades Planning Project South Plans and Specifications (\$4,000,000), Project Oversight (\$2,500,000), CEPP Design - New Water- Oversight of Sponsor's Work (\$500,000), EAA - Seepage Canal (10a) Oversight/OTMP (\$1,000,000), EAA - Contract 11B (IFC) (\$324,500,000), EAA - Contract 11a Oversight (\$7,480,000), EAA - Contract 11b Oversight (\$5,000,000), EAA-Oversight of Sponsor's Work (\$1,500,000), CERP Design Program Level Activities (\$13,172,000), CERP Picayune Strand Restoration Project (\$7,700,000); Faka Union and Miller Canal Clearing and Plugging (\$6,000,000), Environmental Monitoring (\$700,000), Project Oversight (\$250,000), Construction Oversight Southwest Protection Features- Conveyance (\$250,000), Construction Oversight Southwest Protection Features - Levees (\$500,000), Kissimmee River Restoration(\$11,500,000); Project Oversight and Post Restoration Ecological Monitoring (\$1,500,000), S-69 Weir Repair (\$10,000,000), Loxahatchee River Watershed Restoration Sponsor Oversight (\$1,000,000).	CEPP EAA - Funds will be used for construction oversight (quality assurance activities) (\$2,200,000), IRLS - C44 Toe Trench Drain Cleanout (\$1,800,000)
GA	SAD	NHD	BRUNSWICK HARBOR MODIFICATIONS, GA			\$11,352,000				\$11,352,000		NEW START: Initiate and Complete physical construction of the Brunswick Harbor Modifications, GA and fiscally closeout the project.	
GA	SAD	EI	GEORGIA SECTION 219			\$6,000,000				\$6,000,000		Water intake and pump station for West Point	
IA	NWD	AER	MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD	\$17,459,000	\$17,459,000					\$17,459,000		Partial reimbursement to South Carolina Ports Authority (\$13,500,000); Pallid Habitat Implementation (\$2,159,000); Missouri River Recovery Implementation Committee (\$1,000,000); Bird Habitat Implementation (\$800,000)	
ID	NWD	FDRR	LITTLE WOOD RIVER, ID			\$33,550,000				\$33,550,000		Complete physical construction and fiscally close out the project.	
ID	NWD	EI	WESTERN RURAL WATER, AZ, ID, MT, NV, NM, UT & WY (IDAHO ENVIRONMENTAL INFRASTRUCTURE, ID)					\$900,000	\$900,000	\$900,000	5		Wastewater system improvements in Pierce (\$500,000); and Water supply upgrades in Melba (\$400,000)
IL	LRD	EI	COOK COUNTY INFRASTRUCTURE, IL			\$4,000,000				\$4,000,000		Stormwater management in Glenview (\$750,000), East Hazel Crest (\$500,000), Nile (\$750,000), Flossmoor (\$1,000,000); and Water main replacement in Lansing (\$1,000,000)	
IL	LRD	EI	COOK COUNTY INFRASTRUCTURE, IL (LAGRANGE)			\$2,000,000				\$2,000,000		Stormwater management in LaGrange (\$2,000,000)	
IL	LRD	AER	GREAT LAKES FISHERIES AND ECOSYSTEM RESTORATION, IL, IN, MN, OH & PA					\$1,900,000	\$1,900,000	\$1,900,000	4		GLFER Basin-wide Program Coordination (\$50,000); Design and construction of a permanent sea lamprey trap at the compensating works in the St. Marys Canal (\$1,305,000); Continue feasibility study to restore aquatic and nearshore habitat (\$545,000).
IL	MVD	EI	MADISON & ST. CLAIR COUNTIES, IL (CAHOKIA HEIGHTS)					\$1,100,000	\$1,100,000	\$1,100,000	5		Sewer Pump Station Upgrades in Cahokia Heights
IL	LRD	FDRR	MCCOOK AND THORNTON RESERVOIRS, IL			\$20,000,000				\$20,000,000		Reimbursement to the Metropolitan Water Reclamation District of Greater Chicago for costs associated with the design and construction of the Thorton composite reservoir.	
IL	MVD	REC	MELVIN PRICE LOCK AND DAM, IL & MO					\$62,000	\$62,000	\$62,000	3		Complete physical construction and fiscally close out the project.
IL	MVD	NIH/AER	UPPER MISSISSIPPI RIVER - ILLINOIS WATERWAY SYSTEM, IL, IA, MN, MO & WI		\$45,000,000	\$75,000,000				\$120,000,000		\$75,000,000: NESP Mooring Cell Facilities, NESP LaGrange new 1200' Lock Construction; \$45,000,000: NESP Lock 22 Fish Passage Construction and NESP Ecosystem Project Development	
IL	MVD	AER	UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI	\$55,000,000	\$55,000,000					\$55,000,000		Initiate, continue, and/or complete design, construction, and/or O&M manuals for multiple projects (\$37,900,000); Monitoring (\$5,500,000); Science in Support of Restoration/Management (\$8,350,000); Habitat Evaluation/Monitoring (\$1,275,000); Program Management (\$1,500,000); Regional project sequencing (\$125,000); Adaptive Management (\$200,000); Model Certification/Regional HREP (\$100,000); Public Outreach (\$50,000)	
IN	LRD	EI	CALUMET REGION, IN			\$2,000,000				\$2,000,000		Sewer interceptor improvement project in Gary	
KS	NWD	EI	ATCHISON, KS CSO ENVIRONMENTAL INFRASTRUCTURE			\$4,500,000				\$4,500,000		Sewer shed separation and other improvements in Atchison	
KY	LRD	FDRR	COVINGTON, KY					\$3,500,000	\$3,500,000	\$3,500,000	1		Design and Construct immediate slope stabilization (\$3,000,000); Design Deficiency Study to determine permanent solution (\$500,000)
KY	LRD	FDRR	METRO LOUISVILLE, KY FLOOD PROTECTION SYSTEM					\$5,315,000	\$5,315,000	\$5,315,000	1		NEW START: Execute the PPA and S&A (\$300,000); Initiate and complete installation of a new closure vault at Johnstown Road in Louisville, Kentucky (\$3,000,000); Initiate design of the next set of Plans and Specs (\$2,015,000).
KY	LRD	EI	SOUTHERN AND EASTERN KENTUCKY ENVIRONMENTAL INFRASTRUCTURE, KY (SECTION 531)					\$1,387,000	\$1,387,000	\$1,387,000	5		Execute and complete multiple EI projects in Southern and Eastern Kentucky
LA	MVD	NHD	CALCASIEU RIVER AND PASS, LA (HMTF)	\$9,000,000	\$18,000,000					\$18,000,000		Continue degradation and containment dike construction of CDFs (1 of 2) (\$9,000,000); Progress construction with the next priority CDF to align with O&M dredging (2 of 2) (\$9,000,000)	
LA	MVD	AER	LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	\$4,875,000	\$4,875,000					\$4,875,000		LCA BUDMAT Initiate Construction Calcasieu Cameron Creole project	

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LA	MVD	FDRR	SOUTHEAST LOUISIANA, LA						\$20,000,000	\$20,000,000	1		SELA 76 Construction -Drainage Pump Station #13 Capacity Increase
LA	MVD	AER	SOUTHWEST COASTAL LOUISIANA HURRICANE PROTECTION, LA						\$10,838,000	\$10,838,000	3		Construct 1.1 miles of shoreline protection from Calcasieu River to Freshwater Bayou (6B1)
LA	MVD	AER	SOUTHWEST COASTAL LOUISIANA HURRICANE PROTECTION, LA						\$9,518,000	\$9,518,000	4		Construct 0.9 miles of shoreline protection from Calcasieu River to Freshwater Bayou (6B1)
MA	NAD	NHD	CAPE COD CANAL BRIDGES, MA	\$350,000,000		\$350,000,000				\$350,000,000		NEW START: Funds Environmental Compliance including next phase of NEPA and Section 106 of National Historic Preservation Act, initiate Real Estate efforts and advance conceptual bridge design to support the RFP solicitation.	
MD	NAD	AER	ASSATEAGUE, MD (HMTF)		\$900,000					\$900,000		Mitigate for Sand Losses at Assateague Island	
MD	NAD	EI	BRUNSWICK, SECTION 219, MD			\$2,000,000				\$2,000,000		Wastewater treatment plant upgrades in Brunswick	
MD	NAD	AER	CHESAPEAKE BAY ENVIRONMENTAL RESTORATION AND PROTECTION, MD, VA & PA						\$550,000	\$550,000	4		ENR Design for Cow Branch, Prince William County, VA (\$300,000); Program management, outreach, and out-year construction (\$250,000).
MD	NAD	AER	CHESAPEAKE BAY OYSTER RECOVERY, MD & VA	\$6,450,000	\$6,450,000					\$6,450,000		VA - Continue Tangier Design and Construction (\$4,750,000); VA - Engineering, design, planning, NEPA and PM (\$400,000); Project Manager and Planning Coordination in MD and VA (\$800,000); VA - Adaptive Management and Monitoring - Construction Phase (\$500,000).	
MD	NAD	FDRR	CUMBERLAND, MD AND RIDGELEY, WV			\$2,451,000				\$2,451,000		Cumberland C&O Canal - PPA development and prepare contract Plans & Specs (\$760,000); Cumberland C&O Canal - Completion of Engineering Design Report (EDR) (\$282,000); Cumberland C&O Canal - Design (\$1,409,000)	
MD	NAD	AER	POPLAR ISLAND, MD (HMTF)	\$6,000,000	\$6,000,000					\$6,000,000		Construction management, monitoring, and stakeholder coordination (\$2,490,000); Dredge Material Inflow (\$3,510,000)	
MI	LRD	FDRR	ECORSE CREEK, MI						\$725,000	\$725,000	1		Complete PED
MI	LRD	EI	MICHIGAN COMBINED SEWER OVERFLOWS, SECTION 219, MI			\$3,000,000				\$3,000,000		Replace water transmission lines in Detroit	
MI	LRD	NHD	SAULT SAINTE MARIE (NEW SOO LOCK), MI	\$235,000,000	\$235,000,000	\$22,423,000				\$257,423,000		Funds will be used to fully fund Chamber Construction Contract Option 1b Award- Chamber Wall Monoliths (\$156,350,000); Construction Contract Contingency (\$28,623,000); S&A Labor for new lock chamber construction (\$11,000,000); Long Term Lease Office Build Out (\$1,500,000); Award A-E Contract for Shop Drawing Review (\$2,500,000); and begin construction of the Upper Approach Wall South (\$57,450,000).	
MN	MVD	EI	CITY OF NORTHFIELD, SECTION 219, MN			\$3,945,000				\$3,945,000		Design and construction assistance for a water treatment facility	
MO	NWD	EI	NORTHERN MISSOURI, SECTION 8353, MO			\$9,392,000				\$9,392,000		St. Joseph Wastewater Treatment Plant (\$2,145,000); Excelsior Springs Sewer Main Improvement Project (\$1,925,000); Smithville Sanitary and Storm Sewer Improvements (\$1,822,000); Storm sewer replacement in Hannibal (\$3,500,000)	
MO	NWD	FDRR	STREAMBANK EROSION MISSOURI RIVER EVALUATION, MO			\$500,000				\$500,000		NEW START: Streambank Erosion Missouri River Evaluation, MO R&D	
MS	MVD	EI	DESOTO COUNTY WASTEWATER TREATMENT, MS			\$12,300,000				\$12,300,000		Braybourne/Pinecrest gravity interceptor pipeline extension (\$6,921,000); and Coldwater River Wastewater Treatment Facility (Phase 2)(\$5,379,000)	
MS	MVD	EI	MADISON COUNTY, SECTION 219, MS			\$4,000,000				\$4,000,000		Stormwater management in Madison	
MS	SAD	EI	MERIDIAN, SECTION 219, MS			\$10,000,000				\$10,000,000		West Meridian trunk sewer line and Highway 80 trunk sewer line	
MS	MVD	EI	MISSISSIPPI ENVIRONMENTAL INFRASTRUCTURE, MS			\$9,200,000				\$9,200,000		Stormwater drainage improvements in Columbus (\$2,900,000); Wastewater system improvements in Batesville (\$1,600,000); Water system improvements in Gautier (\$2,700,000); Wastewater system improvements in Vardaman (\$750,000); and Sewer and wastewater Improvements in Pearl (\$1,250,000)	
MS	MVD	EI	RANKIN COUNTY, SECTION 219, MS			\$6,200,000				\$6,200,000		Stormwater management in Rankin	
MT	NWD	EI	WESTERN RURAL WATER, AZ, NV, MT, ID, NM, UT & WY (MONTANA ENVIRONMENTAL INFRASTRUCTURE, MT)						\$2,200,000	\$2,200,000	5		Wastewater Facility in Cooke City (\$1,450,000); and Water Supply in South Wind (\$750,000)
ND	NWD	EI	NORTH DAKOTA ENVIRONMENTAL INFRASTRUCTURE, ND						\$2,850,000	\$2,850,000	5		Water and Sewer System Improvement in Mott
NJ	NAD	EI	CAMDEN, SECTION 219, NJ			\$2,000,000				\$2,000,000		Combined sewer overflows and stormwater improvements in Camden	
NJ	NAD	EI	JEFFERSON, SECTION 219, NJ			\$750,000				\$750,000		Sewer line extension for the north shore of Lake Hopatcong	
NJ	NAD	AER	LOWER CAPE MAY MEADOWS, CAPE MAY POINT, NJ (HMTF)	\$4,000,000	\$8,000,000					\$8,000,000		Renourishment Cycle	
NM	SPD	EI	ACEQUIAS ENVIRONMENTAL INFRASTRUCTURE,NM			\$1,720,000			\$500,000	\$2,220,000	5	Irrigation system for La Joya Acequia	Rio Chama Acequia - Chamita Lateral
NM	SPD	EI	WESTERN RURAL WATER, AZ, NV, MT, ID, NM, UT & WY (NEW MEXICO ENVIRONMENTAL INFRASTRUCTURE, NM)			\$6,750,000			\$600,000	\$7,350,000	5	Canjilon waterline improvements in Rio Arriba (\$2,250,000); Construct water tank in Rio Chiquito (\$1,500,000); and Water system improvements along Naranjo Creek Rd in Regina (\$3,000,000)	Water system improvements along Naranjo Creek Rd in Regina (\$600,000)
NY	NAD	AER	HUDSON - RARITAN ESTUARY, NY & NJ			\$2,750,000				\$2,750,000		Complete engineering and designs to 100% plans and specifications	
NY	NAD	EI	NEW YORK CITY WATERSHED, NY						\$1,500,000	\$1,500,000	5		Execute PPAs to implement New York City Watershed projects
NY	NAD	EI	QUEENS, SECTION 219, NY			\$1,000,000				\$1,000,000		Water, wastewater, and stormwater infrastructure improvements in Queens	
OH	LRD	FDRR	MAGNOLIA, OH DAM SAFETY (CONSTRUCTION)						\$5,200,000	\$5,200,000	1		Complete physical construction and fiscally close out the project.
OH	LRD	EI	OHIO & NORTH DAKOTA ENVIRONMENTAL INFRASTRUCTURE, OH & ND (SECTION 594)						\$1,872,000	\$1,872,000	5		Execute and complete multiple EI projects in the State of Ohio
OR	NWD	NHD	COLUMBIA RIVER AT THE MOUTH, OR & WA					\$11,836,000	\$1,756,000	\$13,592,000	2		MCR South Jetty Construction
PA	LRD	NIH	LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA			\$41,000,000				\$41,000,000		Charleroi land chamber closure, real estate disposition, preliminary monitoring, and labor	
PA	NAD	EI	PIKE COUNTY, SECTION 219, PA			\$1,000,000				\$1,000,000		Water and stormwater infrastructure improvements in Pike	
PA	NAD	EI	POCONO, SECTION 219, PA			\$1,000,000				\$1,000,000		Water and wastewater infrastructure improvements in Pocono	
PA	LRD	FDRR	PRESQUE ISLE PENINSULA, PA (PERMANENT)	\$1,500,000	\$1,500,000					\$1,500,000		Annual sand nourishment contract, EDC and S&A	
PA	LRD	EI	SOUTH CENTRAL PENNSYLVANIA ENVIRONMENTAL IMPROVEMENT PROGRAM, PA (MEYERSDALE)			\$578,000				\$578,000		Sanitary sewer replacement for the Meyersdale Municipal Authority	

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PA	NAD	EI	SOUTH CENTRAL PENNSYLVANIA ENVIRONMENTAL IMPROVEMENT PROGRAM, PA (SOUTHGATE, CHAMBERSBURG)			\$1,500,000				\$1,500,000		Stormwater improvements in Southgate community of Chambersburg	
RI	NAD	FDRRC	PAWCATUCK RIVER COASTAL STORM MANAGEMENT PROJECT, RI						\$5,000,000	\$5,000,000	1		Construct non-structural risk reduction measures for areas of coastal Rhode Island.
SC	SAD	NHD	CHARLESTON HARBOR, SC			\$25,000,000				\$25,000,000		Partial Reimbursement to South Carolina Ports Authority	
SC	SAD	EI	LAKES MARION & MOULTRIE, SC			\$23,769,000				\$23,769,000		Water transmission line for Cameron Reach	
TN	LRD	NIH	CHICKAMAUGA LOCK, TENNESSEE RIVER, TN			\$236,800,000				\$236,800,000		Complete physical construction and fiscally close out the project	
TX	SWD	FDRR	CENTRAL CITY, FORT WORTH, UPPER TRINITY RIVER BASIN, TX						\$20,000,000	\$20,000,000	1		Design the Central City West Fork Maintenance Bridge (\$1,000,000); Design the Central City Samuel's Avenue Dam and Marine Creek Dam/Channel Expansion (\$14,000,000); Design the Central City Rockwood Park and Gateway/Oxbow ER (\$5,000,000)
TX	SPD	EI	EL PASO COUNTY, TX (SECTION 219)			\$975,000				\$975,000		Flood warning system for El Paso	
TX	SWD	NHD	HOUSTON SHIP CHANNEL, TX			\$24,810,000				\$24,810,000		Site Preparation - Segment 5 & 6 Placement Areas (\$19,810,000); Construction Management & Oversight (\$5,000,000)	
TX	SWD	AER	RESACAS AT BROWNSVILLE, TX			\$2,017,000				\$2,017,000		NEW START: Environmental Restoration Contract - Discrete Segments 72, 93 and 94.	
TX	SWD	NHD	SABINE - NECHES WATERWAY, TX			\$100,000,000				\$100,000,000		Sabine Bank to Sabine Pass Outer Bar, Jetty Channel, Sabine Pass Dredge (1of3) CTR Award	
TX	SWD	EI	TEXAS, SECTION 5138, TX						\$1,580,000	\$1,580,000	5		Waterloo Greenway PO (Creek Delta) Construction
TX	SWD	EI	TEXAS, SECTION 5138, TX (SAN JACINTO RIVER WASTEWATER SYSTEM)			\$1,825,000				\$1,825,000		Lift station improvements in Indian Springs	
TX	SWD	EI	WHITE ROCK LAKE, SECTION 5140, DALLAS, TX			\$2,000,000				\$2,000,000		Water supply improvements for White Rock Lake	
VA	NAD	NHD	NORFOLK HARBOR AND CHANNELS, CRANEY ISLAND, VA (HMTF)					\$45,668,000		\$45,668,000	2		Complete physical construction and fiscally close out the project.
WA	NWD	AER	COLUMBIA RIVER FISH MITIGATION, WA, OR & ID (COLUMBIA RIVER)	\$23,820,000	\$23,820,000					\$23,820,000		FCRPS Juvenile & Adult Spill Evaluations (\$1,750,000); FCRPS Lower Monumental Ladder Water Cooling Structure (\$500,000); FCRPS Little Goose Adult Ladder (\$250,000); FCRPS NWW McNary Adult Ladder South Cooling Water (\$500,000); CRS NWW McNary Avian Predation Deterrent (\$600,000); CRS NWP John Day Ladder Cooling (\$500,000); FCRPS NWW Lower Granite Juvenile Fish Facility Completion Contract (JFF Slope Stabilization) (\$50,000); FCRPS NWP Bonneville II Fish Ladder Serpentine Weir (\$10,000,000); CRS NWP Post Construction Performance Standard Evaluations (\$1,500,000); CRS NWP Monitoring of Avian Predators (\$200,000); FCRPS NWW Inland Avian Predation (Caspian Terns) (\$50,000); FCRPS NWP The Dalles North and East Fish Ladder (\$4,220,000); CRS NWP Estuary Habitat Studies (511a)(\$2,050,000); FCRPS NWP Bonn II FGE (\$350,000); FCRPS NWP Bonn PIT Feasibility - JB Outfall/ At Dam Prototype (\$50,000); FCRPS NWP John Day Mitigation Alternatives Study (\$1,000,000); CRS Lower Granite Turn Pool Gate (\$250,000).	
WA	NWD	AER	COLUMBIA RIVER FISH MITIGATION, WA, OR & ID (WILLAMETTE RIVER)	\$42,850,000	\$42,850,000					\$42,850,000		WRFM NWP Willamette Implementation and Adaptive Management Plan (\$1,500,000); WRFM NWP Cougar Regulating Outlet Modification - IJA Supplemental (\$10,000,000); WRFM NWP Dexter Adult Fish Facility (\$12,000,000); WRFM NWP Big Cliff Total Dissolved Gas Modification (\$5,000,000); WRFM NWP Foster PIT Detection at Lebanon Dam (\$50,000); WRFM NWP Lookout Point Deep Drawdown Water Supply (\$1,500,000); WRFM NWP Research to Determine Direction (Systemwide) (\$10,000,000); WRFM NWP ESA Consultation Requirements (\$200,000); WRFM NWP Operational Fish Passage Measures (\$600,000); WRFM NWP Foster Adult Fish Facility Deficiency Corrections (\$2,000,000).	
WA	NWD	AER	HOWARD A. HANSON DAM, WA	\$50,000,000	\$50,000,000					\$50,000,000		Fish passage construction	
WA	NWD	HYD	THE DALLES LOCK AND DAM, WA & OR			\$500,000				\$500,000		The Dalles Tribal Housing Village Development Plan	
WV	LRD	FDRR	LEVISA AND TUG FORKS AND UPPER CUMBERLAND RIVER, VA, WV & KY			\$500,000			\$5,000,000	\$5,500,000	1	Complete the Detailed Project Report (DPR) to include the expanded study area authorized by WRDA 2007. Provided to initiate the Detailed Project Report (DPR) for McDowell County, WV.	PIKE CO. (LEVISA) - Coal Run - Complete PED for Coal Run Floodwall (\$2,600,000); Harlan County, KY - Continue Flood Proofing & Acquisition (\$1,650,000); MCDOWELL CO. Complete Detailed Project Report (DPR) (\$750,000).
WV	LRD	EI	NORTHERN WEST VIRGINIA ENVIRONMENTAL INFRASTRUCTURE, SECTION 571, WV			\$10,000,000				\$10,000,000		Execute and complete multiple EI projects in the State of West Virginia	
WV	LRD	EI	SOUTHERN WEST VIRGINIA ENVIRONMENTAL INFRASTRUCTURE, WV			\$10,000,000				\$10,000,000		Execute and complete multiple EI projects in the State of West Virginia	
XX	HQ	AER	AQUATIC PLANT CONTROL PROGRAM			\$20,500,000				\$20,500,000		Invasive Species Activities (\$2,500,000); Vegetation Management to Protect Federal Projects from Invasive Species (\$2,500,000); Inspection Station Upper Colorado (\$3,500,000); Inspection Stations Upper Missouri and South Platte (\$1,000,000); Inspection Station Arkansas River (\$1,000,000); Aquatic Plant Control Research Program (R&D) (\$5,000,000); Inspection Stations Columbia Basin (\$3,500,000); Aquatic Plant Control - Base (\$350,000); ACP - Flowering Rush and Hydrilla (\$1,000,000); Invasive Carp - Mississippi River (\$150,000)	
XX	HQ/SPD	NHD/RI	BENEFICIAL USE OF DREDGED MATERIAL PILOT PROGRAM (HMTF)					\$7,740,000		\$7,740,000	2		San Francisco Bay Pilot Project, CA
XX	HQ	FDRRC	CAP - SECTION 103 SHORE PROTECTION			\$500,000				\$500,000		Construct projects whose total Federal cost does not exceed \$5 million to reduce flood damages from coastal storms.	
XX	HQ	NHS / NHD	CAP - SECTION 107 NAVIGATION PROGRAM			\$1,500,000				\$1,500,000		Study and construct navigation improvement projects whose total cost does not exceed \$10 million	
XX	HQ	NHS / NHD	CAP - SECTION 107 (PORT OF DULUTH, MN)			[100,000]				\$0			
XX	HQ	NHS / NHD	CAP - SECTION 111 MITIGATION OF SHORE DAMAGES (HMTF)			\$2,100,000				\$2,100,000		Study and construct small projects whose cost does not exceed \$12.5 million to mitigate the littoral impacts of navigation structures and operations.	
XX	HQ	NHS / NHD	CAP - SECTION 111 (ABSECON INLET, ATLANTIC CITY, NJ)			[100,000]				\$0			
XX	HQ	NHS / NHD	CAP - SECTION 111 (CAMP ELLIS, SACO, ME)			[750,000]				\$0			
XX	HQ	AER	CAP - SECTION 1135 PROJECT MODIFICATIONS FOR IMPROVEMENT OF THE ENVIRONMENT	\$1,500,000	\$3,000,000		\$4,500,000			\$7,500,000		Construct environmental modifications to operating Civil Works projects whose total cost does not exceed \$10 million.	
XX	HQ	FDRR	CAP - SECTION 14 EMERGENCY STREAMBANK AND SHORELINE PROTECTION			\$500,000	\$4,500,000			\$5,000,000		Construct bank stabilization projects whose total Federal cost does not exceed \$5 million.	

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XX	HQ	FDRR	CAP - SECTION 14 (GREAT MIAMI RIVER, MIAMISBURG LEVEE, OH)		[200,000]					\$0			
XX	HQ	AER	CAP - SECTION 204 BENEFICIAL USE DREDGED MATERIAL (HMTF)	\$1,000,000			\$18,000,000			\$18,000,000		Construct projects for the beneficial use of dredged material whose total cost does not exceed \$10 million. Projects will be identified at a later date.	
XX	HQ	FDRR	CAP - SECTION 205 FLOOD CONTROL PROJECTS	\$1,000,000	\$6,500,000		\$5,500,000			\$12,000,000		Construct projects for flood risk management whose total Federal cost does not exceed \$10 million.	
XX	HQ	FDRR	CAP - SECTION 205 (CHARTIERS CREE, SCOTT TOWNSHIP, PA)		[100,000]					\$0			
XX	HQ	FDRR	CAP - SECTION 205 (EASTWICK, PHILADELPHIA COUNTY, PA)		[100,000]					\$0			
XX	HQ	FDRR	CAP - SECTION 205 (NB ROBINSON RUN MONTOUR RUN, N FAYETTE, ALLEGHENY COUNTY, PA)		[100,000]					\$0			
XX	HQ	FDRR	CAP - SECTION 205 (OFFUTT DITCH PUMP STATION, NE)		[200,000]					\$0			
XX	HQ	FDRR	CAP - SECTION 205 (ROBINSON RUN, MCDONALD BOROUGH, ALLEGHENY AND WASHINGTON COUNTY, PA)		[100,000]					\$0			
XX	HQ	FDRR	CAP - SECTION 205 (ROBINSON RUN, OAKDALE BOROUGH, ALLEGHENY AND WASHINGTON COUNTY, PA)		[100,000]					\$0			
XX	HQ	AER	CAP - SECTION 206 AQUATIC ECOSYSTEM RESTORATION	\$1,000,000	\$6,000,000		\$2,000,000			\$8,000,000		Construct aquatic ecosystem restoration projects whose total cost does not exceed \$10 million.	
XX	HQ	AER	CAP - SECTION 206 (FLINT LAKE DAM REMOVAL, IL)		[200,000]					\$0			
XX	HQ	FDRC	CAP - SECTION 208 REMOVAL OF OBSTRUCTIONS				\$250,000			\$250,000		Construct minimal in-stream measures to reduce nuisance flood damages caused by debris & minor shoaling of rivers & streams in accordance with current policies and procedures governing projects of the same type which are specifically authorized.	
XX	IWR	FDRR	DAM SAFETY & SEEPAGE/STABILITY CORRECTION PROGRAM (HQ MASTER AMSCO)	\$20,000,000	\$40,000,000					\$40,000,000		Complete Issue Evaluations Studies, dam safety modification studies, and design safety work for Corps dams.	
XX	HQ	N/A	EMPLOYEE COMPENSATION FUND	\$10,000,000	\$10,000,000					\$10,000,000		Reimburse Department of Labor for Compensation of Employees for [on account of] injury or death of employees or persons under the agency's jurisdiction.	
XX	IWR	NIH	INLAND WATERWAYS USERS BOARD (BOARD EXPENSES)	\$60,000	\$60,000					\$60,000		Conduct Board Meetings and Related Activities, including Meeting and Committee Member Travel Costs.	
XX	IWR	NIH	INLAND WATERWAYS USERS BOARD (CORPS EXPENSES)	\$275,000	\$275,000					\$275,000		Perform analyses of project delivery, support Users Board committee meetings and related activities	
XX	HQ	N/A	TRIBAL PARTNERSHIP PROGRAM	\$8,000,000	\$13,000,000					\$13,000,000		Construct water resource development projects, or separable elements, on Federally Recognized Tribal Lands and lands associated with Native Alaskan Tribes	
	HQ	EI	ENVIRONMENTAL INFRASTRUCTURE	\$5,000,000	\$0					\$0			
TOTAL				\$2,051,729,000	\$1,785,444,000	\$1,324,009,000	\$34,750,000	\$69,244,000	\$110,491,000	\$3,323,938,000			

BUSINESS PROGRAM 1/	PROGRAM NAME	FUNDING POT TOTAL	CARVEOUTS
1	FLOOD AND STORM DAMAGE REDUCTION	65,000,000	New Start, Rain Fall and River Front
2	NAVIGATION	70,000,000	
3	OTHER AUTHORIZED PROJECT PURPOSES	14,900,000	Comprehensive Restoration for a large body of water.
4	ENVIRONMENTAL RESTORATION OR COMPLIANCE	11,968,000	Comprehensive Restoration for a large body of water.
5	ENVIRONMENTAL INFRASTRUCTURE	17,867,000	