

	A	B	C
1	USACE SUPPORT FOR OTHER PGMS - FY13 EXPENDITURES		
2	FEDERAL DEPARTMENTS AND AGENCIES		\$MILLIONS
3	DEPARTMENT OF HOMELAND SECURITY, CBP		230.0
4	DEPARTMENT OF STATE		28.1
5	DEPARTMENT OF HOMELAND SECURITY, FEMA		276.4
6	DEPARTMENT OF VETERANS AFFAIRS		239.0
7	ENVIRONMENTAL PROTECTION AGENCY		256.1
8	DEPARTMENT OF ENERGY		63.0
9	DEPARTMENT OF INTERIOR		23.0
10	DEPARTMENT OF HOMELAND SECURITY - OTHER		11.3
11	NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		51.3
12	DEPARTMENT OF AGRICULTURE		5.9
13	MILLENNIUM CHALLENGE CORPORATION		11.7
14	DEPARTMENT OF COMMERCE		19.2
15	AGENCY FOR INTERNATIONAL DEVELOPMENT		15.0
16	DEPARTMENT OF JUSTICE		16.7
17	NATIONAL SCIENCE FOUNDATION		3.1
18	OTHER FEDERAL AGENCIES		6.0
19	BATTLE MONUMENTS COMMISSION		2.0
20	DEPARTMENT OF TRANSPORTATION		6.8
21	DEPT OF HEALTH & HUMAN SERVICES		1.6
22	GENERAL SERVICES ADMINISTRATION		1.3
23	OFFICE OF PERSONNEL MANAGEMENT		1.3
24	TOTAL FEDERAL		1,268.8
25			
26	STATE/LOCAL/TRIBAL/PRIVATE SECTOR		117.0
27			
28	TOTAL IIS PROGRAMS		1,385.8
29			
30	DOD INTERNATIONAL PROGRAMS		
31	FOREIGN MILITARY SALES		307.0
32	SUPPORT TO AFGHANISTAN		895.0
33	TOTAL DOD INTERNATIONAL		1,202.0
34			
35			
36	GRAND TOTAL, SFO		\$2,587.8