

	A	B	C
1	USACE SUPPORT FOR OTHER PGMS - FY12 EXPENDITURES		
2	FEDERAL DEPARTMENTS AND AGENCIES		\$MILLIONS
3	DEPARTMENT OF HOMELAND SECURITY, CBP		511.1
4	DEPARTMENT OF STATE		25.2
5	DEPARTMENT OF HOMELAND SECURITY, FEMA		94.7
6	DEPARTMENT OF VETERANS AFFAIRS		340.2
7	ENVIRONMENTAL PROTECTION AGENCY		297.8
8	DEPARTMENT OF ENERGY		54.0
9	DEPARTMENT OF INTERIOR		25.7
10	DEPARTMENT OF HOMELAND SECURITY - OTHER		27.2
11	NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		63.6
12	DEPARTMENT OF AGRICULTURE		14.7
13	MILLENNIUM CHALLENGE CORPORATION		16.1
14	DEPARTMENT OF COMMERCE		17.5
15	AGENCY FOR INTERNATIONAL DEVELOPMENT		29.9
16	DEPARTMENT OF JUSTICE		9.0
17	NATIONAL SCIENCE FOUNDATION		4.3
18	OTHER FEDERAL AGENCIES		4.1
19	BATTLE MONUMENTS COMMISSION		4.2
20	DEPARTMENT OF TRANSPORTATION		7.1
21	DEPT OF HEALTH & HUMAN SERVICES		4.4
22	GENERAL SERVICES ADMINISTRATION		4.0
23	OFFICE OF PERSONNEL MANAGEMENT		2.0
24	TOTAL FEDERAL		1,556.8
25			
26	STATE/LOCAL/TRIBAL/PRIVATE SECTOR		101.4
27			
28	TOTAL IIS PROGRAMS		1,658.2
29			
30	DOD INTERNATIONAL PROGRAMS		
31	FOREIGN MILITARY SALES		278.0
32	SUPPORT TO AFGHANISTAN		1,500.0
33	TOTAL DOD INTERNATIONAL		1,778.0
34			
35			
36	GRAND TOTAL, SFO		\$3,436.2